

CITY OF NAPERVILLE
Steve Chirico, Mayor

COMMUNITY SERVICES
DEPARTMENT

2022 ANNUAL
ACTION PLAN
(YEAR 3)



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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2022 Program Year, which will run from April 1, 2022 to March 31, 2023.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2020, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2020-2024, beginning April 1, 2020 and ending March 31, 2024. The Consolidated Plan assessed the City's affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and developed funding priorities for CDBG programs. The 2022 Annual Action Plan (AAP) will be completed by the City of Naperville and covers the third year of the Consolidated Plan period, which will run from April 1, 2022 to March 31, 2023.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In Program Year 2022, the City of Naperville will fund a total of 10 CDBG projects, including grant administration expenses. The final awards are based on a projected Program Year 2022 allocation of \$565,000. The projects reflect the City's commitment to preserving and increasing affordable housing options for its most vulnerable residents. Projects include:

- Assuring quality affordable housing and social services for people with disabilities
- Development of a comprehensive interim housing and social service center for homeless families and individuals
- Rehabilitation of existing transitional housing for homeless families
- Rehabilitation of affordable housing for seniors

- Rehabilitation assistance to a food distribution center serving food pantries assisting Naperville households
- Financial assistance to prevent at-risk families from becoming homeless
- Public services to assist supportive housing for the chronically homeless

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. To date, PY 2021 (April 1, 2021 – March 31, 2022) has continued to be dominated by the ongoing COVID-19 pandemic. In addition to allocating \$557,688 in regular entitlement funding, the City also received \$1,340,693 in special funding to address COVID-19. These funds were distributed in two rounds: \$315,985 and \$1,024,708. Despite the challenges of allocating and distributing these significant sums during a public health crisis, the City completed several major projects while successfully implementing an entirely new program of public services and public facility improvements to respond to the pandemic, focused on emergency assistance to individuals, households and small businesses. Despite these challenges, the City maintained a timeliness ratio less than 1.5 times its annual grant allocation and expects to complete all outstanding projects by the end of 2022.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizens to provide feedback on proposed plans. This year, a public meeting/information session took place via Zoom Webinar on August 24, 2021, with a repeat session on August 26, 2021. A public comment period will begin on Monday, January 17, 2022, concluding on Tuesday, February 15, 2022, with a public hearing at the regularly scheduled City Council meeting, held on the same evening.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be completed.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be completed.

7. Summary

The City strives to allocate funds to the highest priority projects that make the most cost-efficient use of limited funds. The City to use its Housing Needs Analysis/Affordable Housing Plan (adopted in 2021) and citizen comments and recommendations, to provide direction for future efforts to encourage the preservation and development of affordable housing options.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NAPERVILLE	Community Services Department

Table 1 – Responsible Agencies

Narrative

Naperville Role: The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), which allocates CDBG funds annually on a formula basis. Counties and entitlement municipalities are required to submit a Consolidated Plan (ConPlan) every five years.

The City of Naperville *Community Services Department* has full responsibility for implementing Naperville’s CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing Naperville’s Annual Action Plan (AAP).

The ConPlan analyzes affordable housing and community development needs and market conditions and uses the data to develop five-year funding priorities for CDBG and other federal programs. Naperville’s ConPlan includes its own housing market analysis and needs assessment, analysis of non-housing community development needs and strategic plan. The AAP outlines the actions, activities and programs that the City will undertake during each program year to address the ConPlan priorities and goals. The AAP explains how these projects will move the goals of the ConPlan forward. The Community Services Department works closely with other city departments and commissions, including the City

Manager's Office (Diversity, Equity and Inclusion Manager); the Human Rights and Fair Housing Commission; Transportation, Engineering and Development (TED) Business Group; Department of Public Works and Finance Department to prepare both the ConPlan and AAP.

DuPage County Role: DuPage County is the Lead Agency of the DuPage County HOME Consortium. Naperville is a Participating Jurisdiction in the Consortium. As Lead Agency, the Consortium is responsible for administration of HOME funds available to DuPage County and the Participating Jurisdictions. Membership in the HOME Consortium allows Naperville access to HOME funding that can be used to finance affordable housing projects that are not eligible for CDBG funding. DuPage County is also responsible for submitting the ConPlan and AAP's on behalf of all members of the Consortium.

In addition to Naperville and DuPage County, the DuPage County HOME Consortium also includes the municipalities of Downers Grove and Wheaton. The three municipalities all qualify as entitlement communities for the CDBG Program, but Wheaton and Downers Grove are joint recipients with DuPage County while Naperville receives its own CDBG allocation.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of its Citizen Participation Plan, Naperville holds least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for PY 2022, the Pre-Application Workshop, conducted two sessions, one on Tuesday, August 24, 2021 via Zoom Webinar, with a repeat session on Thursday, August 26, 2021. The Pre-Application Workshop included a Call For Projects for Program Year 2022 (April 1, 2022 -March 31, 2023) and a review of the City priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). (Additional information on the Pre-Application Meeting, public comment period and public hearing is provided in **AP-12, Citizen Participation.**) The draft PY 2022 Annual Action Plan will be released for public comment on Monday, January 17, 2022. The public comment period will conclude on Tuesday, February 15, 2022 with a public hearing at the City Council meeting at 7:00 p.m.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Naperville maintains close contact with its CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. The COVID-19 pandemic made it necessary to change the usual methods of communication. Though in-person meetings have been curtailed, the City substituted phone and video contacts and continued to review reports sent by agencies funded by the City.

The City of Naperville consulted with DuPage County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

City staff works closely with subrecipients and grantees to implement Continuum of Care goals, including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	360 Youth Services
	Agency/Group/Organization Type	Services - Housing Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Inclusion of housing and social service needs of unaccompanied youth in funding programs.
2	Agency/Group/Organization	BRIDGE COMMUNITIES, INC
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Focus group to discuss needs/recommend strategies for improved homeless housing and services.
3	Agency/Group/Organization	Career and Networking Center
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of employment services.

4	Agency/Group/Organization	DUPAGE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing Strategies
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.
5	Agency/Group/Organization	DuPage PADS
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Funding of services for chronically homeless, shelter services and management and rehab of permanent supportive housing.
6	Agency/Group/Organization	DuPage Senior Citizens Council
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services - Food Assistance
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Services - Elderly

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of Meals-On-Wheels, food services, and repair services for seniors.
7	Agency/Group/Organization	Riverwalk Adult Day Services
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Services - Elderly
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of services for elderly persons.
8	Agency/Group/Organization	Family Shelter Service
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Public Services - Domestic Violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of services for domestic violence victims.
9	Agency/Group/Organization	ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Services - Persons with Disabilities

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - Provide information. Funding of capital improvements for housing for persons with disabilities.
10	Agency/Group/Organization	Kids Above All (formerly ChildServ)
	Agency/Group/Organization Type	Housing Services - Housing Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public hearing - provide information. Capital improvement and social service funding for abused, neglected youth.
11	Agency/Group/Organization	LOAVES & FISHES COMMUNITY PANTRY
	Agency/Group/Organization Type	Services - Housing Services - Food Assistance
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy Homelessness prevention - Emergency services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public hearing - provide information. Institutional coordination. Funding for homelessness prevention, food assistance and emergency services.
12	Agency/Group/Organization	Naperville Elderly Homes
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Elderly Housing and Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Capital funding of housing and services for low-income elderly.
13	Agency/Group/Organization	Sanjeevani 4 U
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - minority women
	What section of the Plan was addressed by Consultation?	Public Services - Minority Women
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public hearing - provide information. Local funding of domestic violence/mental health services for Asian-American women.
14	Agency/Group/Organization	RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Housing and Services for Adults with Disabilities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of capital improvements for housing of persons with disabilities.

15	Agency/Group/Organization	SENIOR HOME SHARING
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Senior Housing and Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding for services for elderly persons in shared housing.
16	Agency/Group/Organization	SERENITY HOUSE
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services - Substance Abuse
	What section of the Plan was addressed by Consultation?	Services - Substance Abuse
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of housing and services for women recovering from substance abuse.
17	Agency/Group/Organization	Turning Pointe Autism Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.

18	Agency/Group/Organization	YMCA of Metropolitan Chicago
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Services - Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Local funding of after-school services to low-income children.
19	Agency/Group/Organization	UCP Seguin Services, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Funding of housing and services for adults with cerebral palsy.
20	Agency/Group/Organization	LITTLE FRIENDS, INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Additional services for adults with disabilities.

21	Agency/Group/Organization	Northern Illinois Food Bank
	Agency/Group/Organization Type	Regional organization Food Assistance
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.
22	Agency/Group/Organization	Edward Foundation
	Agency/Group/Organization Type	Services-Health Health Agency Foundation Major Employer
	What section of the Plan was addressed by Consultation?	Economic Development Healthcare
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.
23	Agency/Group/Organization	Samaritan Interfaith Counseling
	Agency/Group/Organization Type	Services-Health Services - Mental Health
	What section of the Plan was addressed by Consultation?	Services - Health
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Funding of mental health services for seniors.

24	Agency/Group/Organization	TEEN PARENT CONNECTION
	Agency/Group/Organization Type	Services-Children Services - Young Parents
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Services - Youth and Families
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Funding of services to young parents and families.
25	Agency/Group/Organization	Project HELP
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services - Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Coordination of services for families.
26	Agency/Group/Organization	KidsMatter
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Services - Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Additional services for youth.
27	Agency/Group/Organization	Literacy DuPage
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.
28	Agency/Group/Organization	DuPage Housing Authority
	Agency/Group/Organization Type	PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information.
29	Agency/Group/Organization	DUPAGE COUNTY COMMUNITY SERVICES DEPARTMENT
	Agency/Group/Organization Type	Housing Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing Programs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussion on use of CDBG funds, CDBG programs, improved coordination of CDBG planning activities.
30	Agency/Group/Organization	HOME Advisory Group
	Agency/Group/Organization Type	Housing Other government - County Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly meeting of members of the DuPage County HOME Consortium. Exchange information and adopt changes to HOME/CDBG programs and policies, when necessary.
31	Agency/Group/Organization	HOPE Fair Housing Center
	Agency/Group/Organization Type	Housing Service-Fair Housing Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Teleconference. Coordination on implementation of Analysis of Impediments to Fair Housing Choice.
32	Agency/Group/Organization	Evergreen Real Estate Group
	Agency/Group/Organization Type	Housing Services-Elderly Persons Affordable Housing Developer Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - provide information. Teleconference. Consult on redevelopment and improvements to low-income senior housing.

33	Agency/Group/Organization	CITY OF AURORA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Virtual public meeting - providing information. Review Annual Action Plan. Provide notice of public meetings and availability of draft plans.
34	Agency/Group/Organization	Continuum of Care Agencies
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings - provide information. Funding to agencies for homeless housing and services in coordination with CoC strategies.
35	Agency/Group/Organization	Housing Advisory Commission
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Commission meetings - provide information. Planning and implementation of fair and affordable housing strategies.

36	Agency/Group/Organization	Senior Task Force
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Senior Housing and Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Task Force meetings. Planning for senior housing and services.
37	Agency/Group/Organization	Naperville Development Partnership
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Strategies for small business assistance.
38	Agency/Group/Organization	Naperville Area Chamber of Commerce
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Strategies for small business assistance.
39	Agency/Group/Organization	City of Naperville Department of Public Works
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Planning for public improvements in low-moderate income neighborhoods and ADA accessibility on public property.
40	Agency/Group/Organization	City of Naperville TED Business Group
	Agency/Group/Organization Type	Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Planning for housing and community development strategies.
41	Agency/Group/Organization	CHAD IL
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Planning for acquisition of single-family homes for affordable rental housing.
42	Agency/Group/Organization	Chicago Metropolitan Agency for Planning (CMAP)
	Agency/Group/Organization Type	Regional organization Planning organization

What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Affordable Housing Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings. Development of affordable housing strategies.

Identify any Agency Types not consulted and provide rationale for not consulting

No relevant agencies with a local presence were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	DuPage Continuum of Care	Needs Assessment/Goals and Objectives

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development.

The City of Naperville opened its public participation process for the 2022 Annual Action Plan with a two Public Meetings/Information Sessions on Tuesday, August 24, 2021 from 2:00 p.m.-4:00 p.m. and Thursday, August 26, 2021 from 4:00 p.m.-6:00 p.m. To ensure public safety during the COVID-19 pandemic, the meetings were conducted as Zoom Webinars, with the opportunity for participants to submit questions verbally and in writing. A total of 42 people participated in the first meeting, with an additional 15 watching the second meeting.

The meetings included information on both CDBG and the city-funded Social Services Grant (SSG) program for Fiscal Year 2022 (January 1, 2022-December 31, 2022). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. The Public Meeting/Information Session was publicized in advance on the City's website, <http://www.naperville.il.us>, and through press releases to local media outlets. Materials presented at the public meeting, including PowerPoint presentations and applications, were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects. City staff was also available to answer additional questions and provide technical assistance prior to the application deadline on Friday, October 1, 2021.

A notice announcing the public comment period and public hearing for the City's Annual Action Plan will be published in the Naperville Sun on Sunday, January 16, 2022. The notice will include the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The draft Program Year 2022 Annual Action Plan will be posted on the City of Naperville website, <http://www.naperville.il.us>, and at three Naperville public library locations from Monday, January 17, 2022 to Tuesday, February 15, 2022. Hard copies will be available by mail or pick-up by contacting the Community Services Department.

A public hearing to receive citizen comments on the plan will take place at the regularly scheduled City Council meeting on Tuesday, February 15, 2022.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meetings (Virtual)	Non-targeted/broad community	A total of 42 people attended the public meeting/information session on August 24, 2021, and 15 attended the session on August 26, 2021, not including city staff.	Attendees commented on the priorities and asked questions regarding programs, evaluation criteria and application submission.	All questions were answered in as much detail as possible. No comments or questions were declined.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Comment Period	Non-targeted/broad community	A notice announcing the public comment period and public hearing for the City's Annual Action Plan was published in the Naperville Sun on Sunday, January 16, 2022. The Program Year 2022 Annual Action Plan was posted on the City of Naperville website, http://www.naperville.il.us , and at three Naperville public library locations from Monday, January 17, 2022 to Tuesday, February 15, 2022.	No comments were received.	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Naperville expects to receive approximately \$565,000 in FY 2022 Community Development Block Grant (CDBG) funds for Program Year 2022 (April 1, 2022 - March 31, 2023). The City has elected not to include any prior year funds as anticipated resources and does not anticipate receiving any Program Income. Due to the COVID-19 pandemic several PY 2020 and PY 2021 activities are still underway, making final budget numbers unavailable at this time.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	565,000	0	0	565,000	1,010,000	Annual CDBG allocation plus any prior year resources available.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To receive CDBG funds from the City of Naperville, local non-profit organizations must submit a detailed application demonstrating that the project will meet a national objective of the CDBG program, meet the criteria for eligible activities and meet at least one priority of the PY 2020 – PY 2024 Consolidated Plan. Although there are no specific matching requirements for CDBG-funded projects, project evaluation criteria also include the extent to which CDBG funds are leveraged against other funds.

CDBG subgrantees make use of a wide variety of state, local, corporate, foundation and private funding sources in addition to CDBG and other federal funds. State and locally-administered funding programs include the Emergency Food and Shelter Program, Community-Based Residential Program, Community Integrated Living Arrangements (CILA) Program, Community Care Program, Home Care Services Program and Domestic Violence Program. Other important and frequently used funding sources include foundation grants, United Way grants, and corporate and individual donations.

The City of Naperville’s Social Services Grant (SSG) Program is an important local funding source leveraging CDBG resources. An annual allocation from proceeds of the City’s Food and Beverage Tax is used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under that program depending on funding availability. Social service providers may receive both SSG funding for social services programs and CDBG funding for related capital improvements. Examples include Bridge Communities, Inc. for transitional housing services to homeless families, DuPage PADS for services to homeless individuals in shelters and in permanent supportive housing, Loaves & Fishes Community Services for homelessness prevention and food assistance and Little Friends, Inc. and Ray Graham Association for housing and supportive services for adults with disabilities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

A 6.1 acre plot of vacant city-owned land at 103rd Street and Route 59 has been identified as a possible location for an affordable housing development for seniors and persons with intellectual and developmental disabilities (IDD). The City recently released a Request For Proposals

(RFP) that was due in December, 2021. Proposals will be evaluated, with a short-list of developers invited to submit more detailed submissions.

Discussion

HUD NOTICE CPD-21-02, issued February 8, 2021, "Guidance on Submitting Consolidated Plans and Annual Action Plans for Fiscal Year (FY) 2021" instructs grantees not submit their Consolidated Plan and/or Annual Action Plan until after HUD announces the Program Year formula allocation amounts. This notice remains in effect.

Since Naperville's Program Year 2022 grant allocation was unknown when the Annual Action Plan was being developed, the City used an estimated amount of \$565,000 and included the following contingency provisions in case the final allocation amount was different than the estimated amount. Naperville's submitted plan will be adjusted to reflect the actual allocation amount. In the meantime, the contingency provisions shown below will be used to develop the draft plan presented for public comment.

- 1) **Final grant allocation exceeds \$565,000:** If the final grant allocation exceeds \$565,000, the City will undertake the following change(s) in proposed activities:
 1. Add additional funding for CDBG-eligible public services activities 1) Loaves & Fishes CARES Emergency Financial Assistance Program, and 2) DuPage PADS Olympus Place Supportive Housing Program, with total public services costs to remain within the 15% HUD cap on public service activities;
 2. Add funding for fair housing activities (subject to planning and administration cap);
 3. Add funding for infrastructure and facility improvement projects located in low and moderate-income concentration areas (based on census tract block group data), infrastructure improvement/housing rehabilitation projects targeted to low and moderate-income single-family homeowners or rental properties occupied by a minimum of 51% low and moderate-income residents, or barrier removal/ADA compliance projects in City-owned properties. These projects will be managed by the City of Naperville Transportation, Engineering & Development Business Group (TED), the City of Naperville Department of Public Works (DPW) or the City Clerk's Office (CCO);

- 2) **Final grant allocation is less than \$565,000:** If the final grant allocation is less than \$565,000, the City will undertake the following one of the following changes in proposed activities: Proportionally reduce the proposed funding amounts for all activities to match the actual allocation amount.

Pre-Award Cost Waiver: In addition to the guidance on submitting Consolidated Plans and Annual Action Plans, NOTICE CPD-19-01 included a waiver of 24 CFR 470.200(h), the section that specifies the situations under which a grantee may incur costs prior to the effective date of its grant agreement. Sections V.8.2 and V.8.3 of the Notice state that the effective date of a grantee's grant agreement will be considered to be the earlier of either the grantee's program year start date or the date that the consolidated plan/action plan (with actual allocation amounts) is received by HUD. If the City of Naperville decides to use the waiver, the City will document in writing the conditions giving rise to the need to use the waiver, and maintain the documentation for HUD's review. The City of Naperville will include any activity for which the costs are being incurred in its AAP prior to the costs being incurred.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2020	2024	Affordable Housing	City of Naperville	Housing	CDBG: \$66,625	Rental units rehabilitated or acquired: 188 units (187 rehabbed, 1 acquired)
2	Affordable Owner-Occupied Housing	2020	2024	Affordable Housing	City of Naperville	Housing	CDBG: \$0	Homeowner Housing Rehabilitated: The City will initiate the Single-Family Repair Program postponed due to the COVID-19 pandemic
3	Homeless Housing and Supportive Services	2020	2024	Homeless	City of Naperville	Extremely Low-Income, At-Risk, and Homeless Hhlds.	CDBG: \$266,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 9 Households and 450 Individuals Assisted
4	Special Needs Housing and Supportive Services	2020	2024	Non-Homeless Special Needs	City of Naperville	Housing	CDBG: \$123,800	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 14 Households Assisted
6	Non-Housing Community Development: Homeless	2020	2024	Non-Housing Community Development	City of Naperville	Extremely Low-Income, At-Risk, and Homeless Hhlds.	CDBG: \$68,534	Public service activities for Low/Moderate Income Housing Benefit: 75 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Non-Housing Community Development: Pub. Services	2020	2024	Non-Housing Community Development	City of Naperville	Non-Housing Community Development Needs	CDBG: \$15,118	Public service activities for Low/Moderate Income Housing Benefit: 11 Households Assisted
8	Administration & Planning	2020	2024	Planning & Administration	City of Naperville	Extremely Low-Income, At-Risk, and Homeless Hhlds. Housing Non-Housing Community Development Needs	CDBG: \$72,385	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Rental Housing
	Goal Description	<p><i>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction.</i></p> <p>A total of \$66,625 will be used to acquire and rehab affordable multi-family rental housing:</p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments)</i> - \$32,400 will be used by Illinois Independent Living Center, Inc. towards the acquisition of a 2-bedroom condominium unit at Katharine Manor Apartments (1141 Iroquois, Naperville, IL) for use as a permanently affordable rental unit in an apartment building providing affordable, accessible housing to low and moderate-income disabled homeowners and renters.</p> <p><i>Naperville Elderly Homes, Inc.</i> – \$34,225 will be used to remove and replace an existing deteriorated concrete walkway and/or perform tuck pointing at Martin Avenue Apartments, 310 West Martin Avenue, Naperville, IL, a 187-unit apartment complex providing affordable rental housing for low and moderate-income seniors.</p>
2	Goal Name	Homeless Housing and Supportive Services
	Goal Description	<p><i>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</i></p> <p>A total of \$266,700 will be used to acquire and rehab existing units as transitional housing for homeless families and individuals:</p> <p><i>Bridge Communities, Inc.</i> –\$66,700 will be used to: 1) replace the existing boiler at 1330 Crab Apple Court, Naperville, IL with a high-efficiency boiler (\$30,000), and 2) Remodel three (3) kitchens at 432 E. Bailey Road, Naperville, IL at a cost of approximately \$12,000/unit (\$36,700). These improvements will maintain these units as quality, affordable transitional housing for homeless and at-risk families.</p> <p><i>DuPage PADS, Inc.</i> –\$200,000 will be used to assist the purchase of a 130-unit former motel building located at 1113 Butterfield Road in Downers Grove, IL, for conversion into an Interim Housing Center providing temporary shelter, meals, case management and supportive services to homeless families and individuals transitioning back to permanent housing. The project will serve southwestern DuPage County, including Naperville.</p>

3	Goal Name	Special Needs Housing and Supportive Services
	Goal Description	<p><i>To support essential services and facility improvements to enable persons with special needs to access suitable living environments.</i></p> <p>A total of \$51,925 will be used to rehabilitate three (3) CILA homes (Community Integrated Living Arrangements) providing affordable, accessible rental housing to low- and moderate-income people with disabilities:</p> <p><i>Little Friends, Inc.</i> – \$15,000 in CDBG funds to rehabilitate a Community Integrated Living Arrangement (CILA) home located at 123 Cedarbrook, Naperville, IL, by completing one or more of the following projects: roof replacement, window replacement, flooring replacement, installation of a handicapped ramp and/or upgrading one or more bathrooms to comply with the Americans with Disabilities Act (ADA).</p> <p><i>Ray Graham Association</i> - \$15,000 in CDBG funds to assist remodeling of a Community Integrated Living Arrangement (CILA) home located at 52 Starling Lane, Naperville, IL, by converting existing living space to create one (1) additional bedroom to be used to provide affordable, accessible housing for an adult with disabilities.</p> <p><i>UCP Seguin</i> - \$21,925 in CDBG funds will used to complete one or more of the following projects at UCP Seguin’s Community Integrated Living Arrangement (CILA) group home at 715 Sara Lane, Naperville, IL: replacement of the existing roof and/or replacement of the existing furnace/humidifier.</p>
4	Goal Name	Non-Housing Community Development: Homeless
	Goal Description	<p><i>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</i></p> <p><i>Loaves & Fishes CARES Program</i> - \$68,000 for homelessness prevention through temporary rent and utility assistance, and counseling services benefitting approximately 300 persons.</p>

5	Goal Name	Non-Housing Community Development: Pub. Services
	Goal Description	<p><i>To assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.</i></p> <p><i>DuPage PADS Olympus Place Housing Program - \$16,750 for on-site services to approximately 11-18 formerly chronically homeless persons now living in permanent supportive housing. Additional funding will be provided by the City-funded Social Service Grant (SSG).</i></p>
6	Goal Name	Non-Housing Community Development: Pub. Facilities
	Goal Description	<p><i>To maintain a viable and sustainable urban community through needed public facility improvements.</i></p> <p><i>Northern Illinois Food Bank (NIFB) - \$30,000 to replace the dock plates at Northern Illinois Food Bank, a food distribution center providing food to food banks in DuPage County, including those serving Naperville, such as Loaves & Fishes Food Pantry.</i></p>

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Naperville's Program Year 2021 CDBG projects are described below:

#	Project Name
1	Bridge Communities - Transitional Housing Rehabilitation
2	DuPage PADS - Olympus Place Supportive Housing Program
3	DuPage PADS – Interim Housing Center Hotel Acquisition
4	Illinois Independent Living Center - Apartment Acquisition
5	Little Friends, Inc. - CILA Rehabilitation
6	Loaves & Fishes CARES Program - Emergency Financial Assistance
7	Naperville Elderly Homes – Concrete Walkway Replacement/Masonry Work
8	Northern Illinois Food Bank – Dock Plate Replacement
9	Ray Graham Association – Starling CILA Basement/Bedroom Remodel
10	UCP Seguin - You Hold the Key Project, Phase IV
11	City of Naperville - Grant Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During PY 2020, the City of Naperville completed two major planning projects that impacted the choice of programs to be funded: First, the City adopted a new Consolidated Plan to guide investment of CDBG funds from PY 2020 – PY 2024. The plan included priorities, goals and objectives based on data analysis, and collaboration and consultation with key stakeholders representing Naperville's low and moderate-income residents. Second, as part of the City's implementation of its 2017 Analysis of Impediments to Fair Housing Choice (AI) the City adopted a Work Plan based on recommendations included in the Housing Needs Assessment and Affordable Housing Action Plan. Through implementation of these plans, the City hopes to preserve its existing affordable housing stock while increasing the overall affordable stock, despite limited availability of vacant land and high land and housing prices.

The projects funded in PY 2022 continue and build on the implementation of the Consolidated Plan and AI/Affordable Housing Work Plans. All proposed projects were reviewed and approved by an Evaluation Team composed of staff and residents to ensure that they reflect the City's priorities and goals. All projects meet the national objectives of the CDBG program and are designed to address the needs of low and moderate-income Naperville residents.

AP-38 Project Summary
Project Summary Information

1	Project Name	Bridge Communities - Transitional Housing Rehabilitation
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$66,700
	Description	\$66,700 will be used to: 1) replace the existing boiler at 1330 Crab Apple Court, Naperville, IL with a high-efficiency boiler (\$30,000), and 2) Remodel three (3) kitchens at 432 E. Bailey Road, Naperville, IL at a cost of approximately \$12,000/unit (\$36,700). These improvements will maintain these units as quality, affordable transitional housing for homeless and at-risk families.
	Target Date	3/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Nine (9) low- and very low-income homeless families living in transitional housing apartments and participating in a program to achieve financial and social self-sufficiency.
	Location Description	432 E. Bailey Road, Naperville, IL
	Planned Activities	<ul style="list-style-type: none"> 1) Replace existing boiler at 1330 Crab Apple Court, Naperville, IL with a high-efficiency boiler 2) Remodel kitchens in three (3) units at 432 E. Bailey Road, Naperville, IL
2	Project Name	DuPage PADS - Olympus Place Supportive Housing Program
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Pub. Services
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$16,750
	Description	\$16,750 in CDBG funds will be used to provide supportive services to approximately 11-18 formerly chronically homeless persons living at Olympus Place apartments, an affordable supportive rental housing complex owned and managed by DuPage PADS.
	Target Date	3/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	11 formerly chronically homeless households.
	Location Description	5 Olympus Place, Naperville, IL
	Planned Activities	Provide supportive services to residents.
3	Project Name	DuPage PADS – Building (Motel) Acquisition for Interim Housing Center
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$200,000
	Description	A total of \$200,000 will be used support the acquisition of a building (Hotel) for use as an Interim Housing Center for homeless persons.
	Target Date	3/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 450 homeless persons per year, including both families and individuals.
	Location Description	1113 Butterfield Road, Lisle, IL 60515 (former Red Roof Inn)
	Planned Activities	1. Acquire a building (hotel) for use as an interim housing center.
4	Project Name	Illinois Independent Living Center – Apartment Acquisition
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$32,400
	Description	A total of \$32,400 will be used support the acquisition of a two-bedroom apartment as affordable rental housing for persons with disabilities.
	Target Date	3/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	One extremely low- or low-income household consisting of 1 or 2 persons, at least one of whom has severe physical disabilities.
	Location Description	Katharine Manor Apartments, 1141 Iroquois, Naperville, IL
	Planned Activities	1. Acquire one 2-bedroom apartment (Unit 215).
5	Project Name	Little Friends, Inc. – CILA Rehabilitation
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds (persons with disabilities).
	Funding	CDBG: \$15,000
	Description	A total of \$15,000 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) group home housing 4 adults with severe disabilities.
	Target Date	3/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Four (4) extremely low- or low-income individuals with severe intellectual/developmental disabilities.
	Location Description	123 Cedarbrook Road, Naperville, IL
	Planned Activities	1. Rehabilitate one CILA home.
6	Project Name	Loaves & Fishes CARES Program - Emergency Financial Assistance
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Homeless
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$68,000
	Description	A total of \$68,000 in CDBG funds will be used to provide Homelessness Prevention/Emergency Assistance Program for individuals and families at high risk of homelessness. Provides emergency financial assistance to cover rent, mortgage, and utility payments. Agency work with clients to connect them to other resources.

	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 extremely low-, low- and moderate-income families comprised of approximately 280 persons at risk of homelessness.
	Location Description	To be determined.
	Planned Activities	1. Provide temporary rent, mortgage, and/or utility payments to prevent recipients from becoming homeless. Provide counseling to resolve financial issues and access benefits.
7	Project Name	Naperville Elderly Homes – Concrete Walkway Replacement/Masonry Work
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing
	Funding	CDBG: \$34,225
	Description	A total of \$34,225 will be used to replace damaged concrete walkways and repair masonry at a building providing affordable rental housing to approximately 221 low-income seniors.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 221 low-income senior residents of Martin Avenue Apartments/Naperville Elderly Homes.
	Location Description	Martin Avenue Apartments, 310 W. Martin Avenue, Naperville, IL 60540.
	Planned Activities	1. Replace damaged concrete walkways. 2. Repair damaged masonry.
8	Project Name	Northern Illinois Food Bank – Dock Plate Replacement at West Suburban Center
	Target Area	City of Naperville
	Goals Supported	Public Facilities
	Needs Addressed	Non-Housing Community Development: Public Facilities
	Funding	CDBG: \$30,000

	Description	A total of \$30,000 will be used to replace the dock plates at Northern Illinois Food Bank's distribution center.
	Target Date	3/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,300 individuals from approximately 800 households (based on statistics provided by Northern Illinois Food Bank – total number served is 14,387 persons, of which approximately 23 percent are Naperville residents).
	Location Description	273 Dearborn Court, Geneva, IL 60134
	Planned Activities	1. Replace dock plates, including vertical storing boards, mechanical dock leveler and new dock leveler pit.
9	Project Name	Ray Graham Association - Starling CILA Basement and Bedroom Remodel
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$15,000
	Description	Ray Graham Association - Starling CILA Basement and Bedroom Remodel
	Target Date	City of Naperville
	Estimate the number and type of families that will benefit from the proposed activities	One (1) adult with disabilities.
	Location Description	52 Starling Lane, Naperville, IL
	Planned Activities	CDBG: \$15,000
10	Project Name	UCP Seguin - You Hold the Key Project, Phase IV
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$21,925

	Description	A total of \$21,925 in CDBG funds will to complete one or more of the following projects: replace the roof and gutters, replace the existing furnace with a high-efficiency furnace and humidifier/air purifier at a Community Integrated Living Arrangement (CILA) group home housing 4 adults with severe disabilities due to Cerebral Palsy.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Four (4) adults with severe disabilities due to Cerebral Palsy.
	Location Description	715 Sara Lane, Naperville, IL
	Planned Activities	1. Replace roof and gutters; replace the furnace, humidifier and air purifier.
11	Project Name	City of Naperville - Grant Administration
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing Affordable Owner-Occupied Housing Special Needs Housing and Supportive Services Homeless Housing and Supportive Services Non-Housing Community Development: Homeless Non-Housing Community Development: Pub. Services
	Needs Addressed	Housing Non-Housing Community Development Needs Extremely Low-Income, At-Risk, and Homeless Hhlds.
	Funding	CDBG: \$65,000
	Description	A total of \$65,000 is a portion of the salary and benefits of staff administering and managing the Program Year 2022 Community Development Block Grant (CDBG) Program.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A.

	Location Description	400 S. Eagle Street, Naperville, IL
	Planned Activities	Grant Administration.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Eight (8) of 10 projects are located in the City of Naperville. One project is located in the Village of Geneva (Northern Illinois Food Bank Distribution Center) and one project is located in the Village of Lisle (DuPage PADS Interim Housing Center).

All projects selected for funding were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. Projects will primarily or exclusively benefit low and moderate-income individuals with emphasis on families with children, homeless persons transitioning to permanent housing, and persons with special needs.

Geographic Distribution

Target Area	Percentage of Funds
City of Naperville	59

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Naperville generally has not directed assistance to specific geographic areas because the types of projects assisted are located throughout the City. The Northern Illinois Food Bank Distribution Center is located in an industrial area in the Village of Geneva, but serves residents of Naperville. Similarly, DuPage PADS Interim Housing Center is located in the Village of Lisle, but also serves homeless Naperville residents.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Providing affordable housing for residents of all income levels is a significant challenge in Naperville, a relatively high-income community with high land and property values. This situation is complicated by the decreasing availability of buildable land, pushing housing costs even higher, and by a lack of experienced affordable housing developers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In PY 2017, the City of Naperville completed a new Analysis of Impediments to Fair Housing Choice (AI), to replace its previous AI, completed in 2007. Two of the impediments identified were a lack of affordable housing units in the City and failure of the comprehensive plan to adequately address affordable housing for non-elderly, non-disabled residents. Recommendations included the following:

- Fully integrate planning for affordable housing and fair housing into the comprehensive planning and implementation process with plan amendments.
- Undertake a housing needs assessment/affordable housing plan to determine the gap between the demand and supply of affordable housing.

In 2019-2020, the City commissioned both a Housing Needs Assessment/Affordable Housing Plan and an update to its Comprehensive Master Plan. The Housing Needs Assessment predicted that high housing demand combined with limited availability of land would force costs up and encourage teardowns. Without changes in housing types and density, land costs are likely to increase and further reduce the supply of affordable housing. The study also suggested that a lack of diverse housing types and sizes reduced affordable options for low- and moderate-income households, seniors and people with disabilities. The Comprehensive Master Plan Update also identified affordability as a key issue and suggested options such as smaller lot sizes, accessory units, attached housing and more mixed-use zoning.

In January, 2021, the City Council adopted an Affordable Housing Work Plan based on some of the recommendations included in the Housing Needs Assessment/Affordable Housing Plan. The Work Plan, to be completed over the next year, includes an inclusionary zoning study, a study

on methods of preserving existing affordable housing and development of a single-family rehab revolving loan program. Other options that may be implemented at a later date, include developing relationships with affordable housing developers and evaluating city-owned land to determine if any sites would be suitable for affordable housing development. In the meantime, the City will continue to implement the AI Action Items, including conducting paired real estate testing, developing a language access plan and mapping city-owned properties for possible future use for affordable housing.

Discussion

Providing affordable housing for residents of all income levels is a significant challenge in Naperville, a relatively high-income community with high land and property values. Recognizing the social and economic benefits associated with a versatile housing stock, Naperville is committed to supporting housing policies and programs that bolster the local housing market and the local economy, and plans several actions to maintain the existing affordable housing stock and increase the number of available units.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies

Actions planned to address obstacles to meeting underserved needs

The City will give high priority to working with its existing nonprofit partners to address new needs that have taken precedence as a result of the COVID-19 pandemic, especially in the areas of homelessness prevention, food assistance, assistance to homeless service providers, and mental health and domestic violence counseling organizations.

The City will use the priorities established in the Consolidated Plan for Program Years 2020-2024 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data, as it becomes available, to improve its understanding of community needs. During future program years, the City may consider requesting proposals for both CDBG and Social Service Grants that are specifically targeted towards underserved needs or population groups.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. Knowledge obtained from studies and consultation with local service providers is being used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. Funding amounts are generally not adequate to meet the City's needs, especially in the areas of public services and affordable renter and owner-occupied housing. In future years, the City may consider researching and applying for additional sources of

community development funding.

Actions planned to foster and maintain affordable housing

For 2022, the City will prioritize actions designed to prevent homelessness and support renters and owners negatively impacted by job loss and income disruption. These actions will include continued funding for rent and mortgage assistance, specialized housing and services for homeless persons and persons at risk of homelessness, acquisition and rehabilitation of existing housing for affordable rentals, and providing additional supportive services, such as food, mental health and employment assistance.

Other housing-related issues are discussed in **“AP-75 Barriers to affordable housing -91.420, 91.220(j)”**.

Actions planned to reduce lead-based paint hazards

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed prior to 1978. If necessary, contractors certified in safe work practices will be used for rehab work. The City has an arrangement with DuPage County to assist the City in lead-based paint abatement.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where most of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

Actions planned to reduce the number of poverty-level families

Community Development Block Grant (CDBG) Program: In addition to using CDBG-CV funds to prevent homelessness, the following CDBG awards are proposed for PY 2022 funds:

- **Transitional Housing for Homeless Families and Youth:** \$66,700 to Bridge Communities to rehabilitate transitional housing for homeless families and \$200,000 to DuPage PADS to develop an Interim Housing Center.
- **Permanent Housing for People with Disabilities:** \$32,400 to Illinois Independent Living Center for acquisition of an accessible unit as permanent affordable rental housing for very low-income persons with severe physical disabilities.
- **Permanent Housing for Low-Income Seniors:** \$34,225 to Naperville Elderly Homes to repair

damaged infrastructure (concrete walkways and masonry).

- **Housing for People with Special Needs:** \$66,925 to three nonprofit housing providers – Little Friends, Inc., Ray Graham Association and UCP Seguin - for rehabilitation work on their facilities providing housing and services to persons with severe physical and mental disabilities, including remodeling existing unused space to add additional bedrooms.
- **Public Services for Homeless and Formerly Homeless Households:** \$68,000 to Loaves & Fishes CARES Program to provide emergency rent and utility assistance to families at risk of homelessness due to severe financial difficulties and \$16,750 to DuPage PADS to provide support services to chronically homeless persons with disabilities.

Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City's strategy to reduce the number of poverty-level families. For the 2022 Fiscal Year, a total of \$500,000 will be allocated to organizations and programs that provide assistance to low-income families. These programs include emergency rent and utility assistance, services to single parents, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after- school programs.

Actions planned to develop institutional structure

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2020-2024.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet the housing assistance and support needs of low and moderate-income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the DuPage County HOME Advisory Commission and will increase participation in the Continuum of Care (CoC) and other organizations, such as Impact DuPage to learn and provide input on how implementation of homelessness and affordable housing programs can be improved county-wide.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers, including the DuPage Housing Authority. We

will work with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these partnerships and the City will consult with them to determine how we can help to enhance these efforts.

Discussion

See individual sections above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section reports on Naperville's expected Program Income for Program Year 2021, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	88.50%

Discussion

The City of Naperville does not anticipate receiving program income from any of the sources listed above during Program Year 2022. At this time, the City does not anticipate classifying any activities as Urgent Need, so over 88.50% of CDBG funds will be used to benefit low and moderate-income residents. Major activities will include rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, preventing homelessness and providing services to formerly homeless people now living in supportive housing.