

## FY16 (2015-2016) SECA Fund Recommendations

### EXISTING AGREEMENTS

	Organization	Program	Request	Unified Recommendation
1	City of Naperville	DuPage Children's Museum Debt Service	\$ 140,000	\$ 140,000
<i>On 10/5/2010 City Council voted to use \$2 million of Capital projects fund for the DuPage Children's museum. The idea was to pay the Capital projects fund off over 20 years with a 4% interest. The amount to fund the annual payoff is \$150,000.</i>				
2	City of Naperville/Naperville Park District	Riverwalk Maintenance	\$ 152,877	\$ 152,877
<i>This is an existing agreement between the City of Naperville and the Naperville Park District.</i>				
3	Naperville Municipal Band	Contracted Band Concerts, Parades, etc.	\$ 148,671	\$ 148,671
<i>This is an existing agreement between the City of Naperville and the Municipal Band</i>				
4	Naperville Park District/City of Naperville	Carillon Maintenance	\$ 118,745	\$ 118,745
<i>This is an existing agreement between the City of Naperville and the Naperville Park District.</i>				
5	Naperville Park District	Sportsman's Park Renovation	\$ 40,000	\$ 40,000
<i>On 3/24/14 the City Council awarded the annual 2% SECA fund escalator for the Sportaman's Park Improvement project through 2018. For FY16 the SECA Fund escalator is \$40,000.</i>				
<b>Existing Agreements Total</b>			<b>\$ 600,293</b>	<b>\$ 600,293</b>

### CITY INITIATIVES

	Organization	Program	Request	Unified Recommendation
6	City of Naperville	Fourth of July Fireworks	\$ 13,300	\$ 13,300
7	City of Naperville	Fourth of July Shuttles	\$ 30,000	\$ 30,000
<b>City Initiatives Total</b>			<b>\$ 43,300</b>	<b>\$ 43,300</b>

### ADMINISTRATION

	Organization	Program	Request	Unified Recommendation
8	City of Naperville	Special Events Coordinator	\$ 41,980	\$ 41,980
9	City of Naperville	Finance Department administrative costs for the collection of the Food & Beverage Tax	\$ 57,668	\$ 57,668
<b>Administration Total</b>			<b>\$ 99,648</b>	<b>\$ 99,648</b>

<b>First Year Project is Applying for SECA (New Initiative)</b>				
	<b>Organization</b>	<b>Program</b>	<b>Request</b>	<b>Unified Recommendation</b>
10	Artful IMPACT!	Project Once Upon a Time	\$ 22,800	\$ 5,000
11	DuPage Children's Museum	AWEsome Energy	\$ 125,000	\$ -
12	Indian Community Outreach	India Day Celebration	\$ 20,898	\$ 7,500
	<i>Requesting \$8,098 to cover the cost of city services and rental fees for Central Park</i>			
13	I Support Community	Cause-A-Palooza	\$ 1,372	\$ 1,372
14	Kids Matter	Ignite the Night	\$ 12,492	\$ 10,000
15	NaperBridge Teen Center	Outreach Events	\$ 12,000	\$ -
16	Naperville Municipal Band	Texas Bandmasters Association Convention	\$ 32,718	\$ -
17	Naperville Woman's Club	Landmark	\$ 48,404	\$ 11,732
	<i>Requesting \$48,404 in Capital Funding.</i>			
18	North Central College	2015-2016 Fine and Performing Arts Season	\$ 150,000	\$ -
19	Rotary Club of Naperville	Freedom 5K	\$ 15,000	\$ 13,600
	<i>Requesting \$13,600 to cover the cost of City Services required to support the event.</i>			
20	Turning Pointe Autism Foundation	Blues and Jazz Backyard Bash	\$ 35,000	\$ 10,000
	<i>The application requests \$5,000 for City Services. After evaluation by city staff it was determined that no city services are required.</i>			
<b>New Initiatives Total</b>			<b>\$ 475,684</b>	<b>\$ 59,204</b>

<b>CAPITAL PROJECTS</b>				
	<b>Organization</b>	<b>Program</b>	<b>Request</b>	<b>Unified Recommendation</b>
21	Century Walk	Naperville's Public Arts Program	\$ 202,000	\$ 105,000
	<i>Requesting \$105,000 in Capital Funding.</i>			
22	NCTV	Capital Project - Lighting Upgrade	\$ 62,460	\$ 33,000
	<i>Requesting \$62,460 in Capital Funding.</i>			
23	Naperville Art League	Class Closet	\$ 9,495	\$ 5,000
	<i>Requesting \$9,495 in Capital Funding.</i>			
<b>Capital Projects Total</b>			<b>\$ 273,955</b>	<b>\$ 143,000</b>

<b>PROMOTION</b>				
	<b>Organization</b>	<b>Program</b>	<b>Request</b>	<b>Unified Recommendation</b>
24	Naperville Development Partnership	Restaurant Marketing	\$ 150,000	\$ 150,000
			<b>Promotion Total</b>	\$ 150,000
				\$ 150,000

<b>CULTURAL AMENITIES</b>				
	<b>Organization</b>	<b>Program</b>	<b>Request</b>	<b>Unified Recommendation</b>
25	Bharatam Academy of Dance	Recital	\$ 11,250	\$ 4,472
26	Brightside Theatre	2015-2016 Programming	\$ 30,686	\$ 17,000
27	Brightside Theatre	Youth Project 2015-2016	\$ 5,073	\$ 3,961
28	Chicago Sinfonietta	2015-2016 Concert Season	\$ 35,000	\$ 15,377
29	Chicago Sinfonietta	Community Concerts	\$ 10,000	\$ 5,000
30	Dong Fang	Fall Moon Festival	\$ 12,600	\$ 8,000
31	DuPage Symphony Orchestra	2015-2016 Season	\$ 36,000	\$ -
32	DuPage Symphony Orchestra	Making Opera Accessible	\$ 5,500	\$ 4,500
33	DuPage Symphony	Riverwalk and Bandshell	\$ 6,750	\$ 4,550
34	Edward Foundation	Healing Arts - Music	\$ 10,000	\$ 3,500
35	Evergreen Theatre	Engagement Theatre	\$ 15,000	\$ 10,000
36	Fair Lady Productions	2015-2016 Center Stage	\$ 37,000	\$ 20,000
37	Fair Lady Productions	Kidz Kabaret	\$ 30,000	\$ 20,000
38	Indian Prairie Educational Foundation	Fine Arts Festival	\$ 25,903	\$ 15,000
39	Jumping Off the Page	Naperville READS	\$ 17,510	\$ 13,380

FY16 SECA Applicants  
Advisory Cultural Commission Recommendation

40	Naperville Chorus	General Operating	\$ 4,500	\$ 3,750
41	Naperville Mens Glee Club	NMGC Honors American Heros	\$ 11,450	\$ 10,000
42	NCTV	Community Event Coverage	\$ 24,000	\$ 24,000
43	NCTV	Naperville News 17	\$ 36,000	\$ 36,000
44	OPUS	Never too Late	\$ 9,570	\$ 4,000
45	Sanskriti	Community Enrichment Program	\$ 18,315	\$ 6,500
46	Singing for Seniors	Singing for Seniors	\$ 7,500	\$ 5,000
47	Sister Cities Commission	Various Projects	\$ 14,900	\$ 5,500
48	Summer Place Theater	2015 Season	\$ 39,700	\$ 15,000
49	WDSRA	Creative Corner	\$ 1,250	\$ 1,250
50	WDSRA	Visiting Artists	\$ 3,800	\$ 3,000
51	Xilin	Lantern Festival	\$ 13,250	\$ 10,000
52	YMCA of Chicago - Kroehler YMCA	Movies in the Park	\$ 4,400	\$ 4,000
53	Young Naperville Singers	General Operating	\$ 29,000	\$ 17,500
<b>Cultural Amenities Total</b>			<b>\$ 505,907</b>	<b>\$ 290,240</b>

<b>SPECIAL EVENTS WITHOUT CITY SERVICES</b>				
	<b>Organization</b>	<b>Program</b>	<b>Request</b>	<b>Unified Recommendation</b>
54	360 Youth Services	Annual Chocolate Festival	\$ 9,500	\$ 8,500
55	Downtown Naperville Alliance	New Years Eve Celebration	\$ 12,815	\$ 12,815
56	Green Earth Institute	Green Earth Fair	\$ 2,700	\$ 2,700

FY16 SECA Applicants  
Advisory Cultural Commission Recommendation

57	Hesed House	Kentucky Derby Gala	\$ 15,000	\$ 8,000
58	Indian Children Cultural Association	India Day	\$ 5,500	\$ 1,000
59	Kids Matter	Youth Service Awards	\$ 2,495	\$ 2,000
60	Loaves and Fishes	Concert to End Hunger	\$ 50,000	\$ -
61	Loaves and Fishes	Day Without Hunger	\$ 10,000	\$ 10,000
62	Midwest Soaring Foundation	Harvest Pow Wow	\$ 40,000	\$ 20,000
63	Naperville Cares	Cuisine for a Cause	\$ 12,000	\$ 10,000
64	Naperville Independent Film Festival	NIFF	\$ 32,000	\$ 11,000
<i>Requesting \$7,500 in Capital Funding</i>				
65	Naperville Woman's Club	Juried Fine Art Fair	\$ 12,525	\$ 11,000
66	Naperville Woman's Club	Young Adult Art Contest	\$ 1,010	\$ 1,010
67	Naperville Woman's Club	Young Adult Music Contest	\$ 1,800	\$ 1,800
68	Pete Ellman Big Band	Big Band Jazz Festival	\$ 24,710	\$ 16,926
<i>How will event continue if not fully funded?</i>				
69	Ray Graham	Monarch Walk	\$ 18,650	\$ 5,968
70	Rotary Club of Naperville	Soups On!	\$ 12,500	\$ 10,000
71	Rotary Club of Naperville Sunrise	Naper Lights	\$ 39,930	\$ 18,265
<i>Requesting \$12,380 in Capital Funding Clarify costs</i>				
72	Simply Vedic	Indian Cultural Festival	\$ 8,450	\$ 5,500
73	Turkish American Cultural Alliance	International Children's Day	\$ 8,500	\$ 4,000
<b>Special Events Without City Services Total</b>			<b>\$ 320,085</b>	<b>\$ 160,484</b>

<b>SPECIAL EVENTS WITH CITY SERVICES</b>				
	Organization	Program	Request	Unified Recommendation
74	360 Youth Services	Spring Ahead 5 and 10K Run	\$ 13,767	\$ 13,767
	<i>Requesting 13,767 for City Services required for the event</i>			
75	Downtown Naperville Alliance	Hometown Holidays - Friends of Little Friends Parade	\$ 15,403	\$ 15,403
	<i>Requesting 15,403 for City Services required for the event</i>			
76	Downtown Naperville Alliance	Trick-or-Treat	\$ 1,322	\$ 1,322
	<i>Requesting \$1,322 for City Services required for the event</i>			
77	Exchange Club of Naperville	Ribfest	\$ 173,972	\$ 173,972
	<i>Requesting \$157,405 for City Services required for the event. Requesting \$16,567 to cover services formerly provided by the city, including garbage collection, fencing and EMS golf carts.</i>			
78	Jeanine Nicarico Memorial Fund for Literacy	G.L.O.W. 5K Run for Reading	\$ 22,166	\$ 16,007
	<i>Requesting \$14,007 for City Services required to support the event. Requesting \$2,000 to cover the cost of fencing formerly provided by the city.</i>			
79	Naperville Art League	Riverwalk Fine Art Fair	\$ 36,377	\$ 25,000
	<i>Requesting \$1,819 for City Services required to support the event.</i>			
80	Naperville Heritage Society	All Hallow's Eve	\$ 201	\$ 201
	<i>Requesting \$201 for City Services required to support the event.</i>			
81	Naperville Heritage Society	Civil War Days	\$ 250	\$ 250
	<i>Requesting \$250 for City Services required to support the event.</i>			
82	Naperville Heritage Society	Naper Nights	\$ 10,530	\$ 10,530
	<i>Requesting \$10,530 for City Services required to support the event.</i>			
83	Naperville Heritage Society	Oktoberfest	\$ 5,442	\$ 5,442
	<i>Requesting \$5,442 for City Services required to support the event.</i>			
84	Naperville Jaycees	Last Fling	\$ 231,656	\$ 168,000
	<i>Requesting \$196,434 for City Services required to support the event. Requesting \$26,800 to cover the cost of waste management services formerly provided by the city. Requesting \$8,422 to cover the cost of permits and Naper Settlement rental fees.</i>			
85	Naperville Noon Lions	Turkey Trot	\$ 9,983	\$ 9,983
	<i>Requesting \$9,983 for City Services required to support the event.</i>			

FY16 SECA Applicants  
Advisory Cultural Commission Recommendation

86	Rotary Club of Naperville Sunrise	St. Paddy's Day 5K	\$ 5,560	\$ 5,560
	<i>Requesting \$5,560 for City Services required to support the event.</i>			
87	Simply Vedic	The Festival of Colors	\$ 10,800	\$ 5,300
	<i>Requesting \$1500 in City Services. These services have NOT been recommended by City Staff.</i>			
88	VFW	Memorial Day Parade	\$ 24,753	\$ 24,753
	<i>Requesting \$24,753 for City Services required to support the event.</i>			
89	West Suburban Irish	St. Patrick's Day Parade	\$ 18,341	\$ 18,341
	<i>Requesting \$18,341 for City Services required to support the event.</i>			
<b>Special Events With City Services Total</b>			<b>\$ 580,523</b>	<b>\$ 493,831</b>

<b>Totals</b>	<b>Request</b>	<b>Unified Recommendation</b>
Existing Agreements	\$ 600,293	\$ 600,293
City Initiatives	\$ 43,300	\$ 43,300
Administration	\$ 99,648	\$ 99,648
New Initiatives	\$ 475,684	\$ 59,204
Capital Projects	\$ 273,955	\$ 143,000
Promotion	\$ 150,000	\$ 150,000
Cultural Amenities	\$ 505,907	\$ 290,240
Special Events Without City Services	\$ 320,085	\$ 160,484
Special Events With City Services	\$ 580,523	\$ 493,831
<b>Total</b>	<b>\$ 3,049,395</b>	<b>\$ 2,040,000</b>
<b>**Total Available</b>	<b>\$ 2,040,000</b>	<b>\$ 2,040,000</b>
<b>Difference Available/Requested</b>	<b>\$ (1,009,395)</b>	<b>\$ -</b>