

Amount Available for Allocation: \$2,900,000

Existing Agreements

	Organization	Program	Request	Allocation
1	City of Naperville/Park District	Subsidy for Millennium Carillon Operation and Maintenance	\$ 125,582	\$ 113,557
2	City of Naperville	Millennium Carillon Tower Debt Service	\$ 237,788	\$ 237,788
3	City of Naperville/Park District	Riverwalk Maintenance	\$ 107,074	\$ 107,074
4	Naperville Municipal Band	Contracted Band Concerts, Parades	\$ 123,756	\$ 123,756
Existing Agreements Total			\$ 594,200	\$ 582,175

Administration

	Organization	Program	Request	Allocation
5	City of Naperville	SECA Administrative Costs	\$ 73,775	\$ 73,775
	City of Naperville	Finance Department Administrative Costs for collection of Food & Beverage Tax	\$ 42,500	\$ 42,500
	City of Naperville	CDBG/Social Services Administrative Costs	\$ 41,106	\$ 41,106
SECA Administrative Total			\$ 157,381	\$ 157,381

City Initiatives				
	Organization	Program	Request	Allocation
6	City of Naperville	4th of July Fireworks	\$ 10,000	\$ 10,000
7	City of Naperville	4th of July Shuttle Bus Service	\$ 20,214	\$ 20,214
8	City of Naperville	2009 Community Heritage Month	\$ 3,182	\$ 3,182
9	City of Naperville	Central Park Historical Monument Restoration	\$ 3,000	\$ 12,800
10	City of Naperville	Central Park Seating	\$ 119,063	\$ 119,063
11	City of Naperville	DuPage Funder's	\$ 6,000	\$ -
12	City of Naperville	Historic District Design	\$ 45,000	\$ -
13	City/Heritage Society	Joseph Naper Homestead	\$ 25,000	\$ 25,000
14	Advisory Commission on Disabilities	Disability Fair - City Services	\$ 1,600	\$ 1,600
15	Advisory Commission on Disabilities	Disability Fair - Music, Garbage, Rentals	\$ 1,250	\$ 1,250
16	Naperville Dev. Partnership	Restaurant Marketing Program	\$ 100,000	\$ 100,000
17	Naperville Dev. Partnership	Culture and Special Events Marketing	\$ 175,000	\$ 100,000
City Initiatives Total			\$ 509,309	\$ 393,109

Events with City Services				
	Organization	Program	Request	Allocation
18	Downtown Naperville Alliance	Hometown Holidays 2009! (City Services \$10,145)	\$ 18,000	\$ 16,667
19	Exchange Club	Ribfest (City Services \$136,178)	\$ 136,178	\$ 136,178
20	Jeanine Nicarico Memorial Fund for Literacy	Run for Reading (City Services \$6,354)	\$ 6,354	\$ 6,354
21	Naperville Art League	Riverwalk Fine Art Fair (City Services \$1,038)	\$ 32,158	\$ 21,000
22	Naperville Heritage Society	Naper Days, 2009 (City Services \$13,551)	\$ 40,000	\$ 30,000
23	Naperville Jaycees	Last Fling (City Services \$131,220)	\$ 140,000	\$ 131,220
24	Naperville Noon Lions Club	5K Turkey Trot (City Services \$9,734)	\$ 9,734	\$ 9,734
25	NCO Youth & Family Services	Spring Ahead 5K/10K (City Services \$11,949)	\$ 16,949	\$ 11,949
26	Rotary Club of Naperville Sunrise	Auto Show (City Services \$300)	\$ 16,300	\$ 7,413
27	Scott Elementary Home & School Association	Scout S'cool Scoot (City Services \$2,223)	\$ 4,223	\$ -
28	Turning Pointe Autism Foundation	Naperville Jazz Festival (City Services \$5,794)	\$ 60,471	\$ -
29	VFW Post 3873	Memorial Day Parade (City Services \$17,852)	\$ 17,852	\$ 17,852
30	West Suburban Irish, Inc.	2010 St. Patrick's Day Parade (City Services \$11,517)	\$ 11,517	\$ 11,517

Events with City Services Total \$ 509,736 \$ 399,884

General Events				
	Organization	Program	Request	Allocation
31	Downtown Naperville Alliance	Hometown Holidays Wrap up - New Years	\$ 25,000	\$ 20,000
32	DuPage Symphony Orchestra	2009 Riverwalk Art Fair	\$ 3,890	\$ 3,195
33	Easter Seals DuPage and Fox Valley Region	Conquer the Carillon	\$ 9,000	\$ -
34	Green Earth	Green Earth Fair 2009	\$ 10,000	\$ 5,000
35	Heritage YMCA Group	Singing for Seniors	\$ 7,500	\$ 7,000
36	Indian Prairie Edu. Foundation	Fine Arts Festival	\$ 22,474	\$ 4,000
37	Little Friends	Step Up for Autism Walk/5K Run	\$ 14,800	\$ -
38	Lupus Foundation, IL Chapter	Western Suburbs Walk for Lupus Now	\$ 2,000	\$ -
39	Naper Carriage	NCH Kids Triathlon	\$ 123	\$ -
40	Naperville CARES	Cuisine for a Cause	\$ 24,950	\$ 14,000
41	Naperville Heritage Society	Naperville Summer Nights, 2009	\$ 20,000	\$ 12,250
42	NCO Youth & Family Services	7th Annual Chocolate Festival	\$ 9,000	\$ 7,000
43	Partners for Clean Choice	2nd Annual Cool Ride-Clean Choice Vehicle Show	\$ 25,000	\$ 2,688
44	Ray Chinese School	Naperville Kids Talent Show	\$ 50,000	\$ -
45	Rotary Club of Naperville Noon	Soup's On	\$ 25,000	\$ 17,500
46	Rotary Club of Naperville Sunrise	NaperDink Triathlon	\$ 2,000	\$ 750
47	Rotary Club of Naperville Sunrise	Naperpalooza	\$ 24,000	\$ 6,875
48	St. Baldrick's Foundation	Childhood Cancer Awareness	\$ 1,950	\$ -
General Events Total			\$ 276,687	\$ 100,258

Arts Education

	Organization	Program	Request	Allocation
49	Brookdale Elementary Parent Teacher Association	Peace Garden	\$ 2,000	\$ -
50	DuPage Children's Museum	Capital Support	\$ 500,000	\$ 225,000
51	DuPage Children's Museum	General Operating Support	\$ 250,000	\$ 206,250
52	Naperville Cultural Center	GO Classes	\$ 132,551	\$ 11,000
53	Naperville Woman's Club	Young Adult Art Contest	\$ 850	\$ 850
54	Summer Place	Mask Making Continuing Education Classes	\$ 1,200	\$ -
55	Western DuPage Special Rec Assoc.	Music and Dance Programs	\$ 1,674	\$ 1,200
56	Western DuPage Special Rec Assoc.	Visiting Artist and Art Studio Programs	\$ 4,000	\$ 2,900
Arts Education Total			\$ 892,275	\$ 447,200

Ethnic				
	Organization	Program	Request	Allocation
57	African American Leadership Roundtable	African American Heritage Festival	\$ 29,260	\$ 20,500
58	Chinese Philharmonic Arts of Chicago	Chinese Traditional Music and Dance Festival 2009	\$ 51,340	\$ -
59	Dong Fang Chinese Performing Arts	Fourth Annual Golden Fall Moon Festival 2009	\$ 67,970	\$ 24,250
60	Indian Children Cultural Assoc	India Day and Diwali Festival of Lights	\$ 15,000	\$ 5,500
61	Midwest SOARRING Foundation	15th Annual Harvest Pow Wow - Native American Pow Wow	\$ 50,000	\$ 30,000
62	Naperville Cultural Center - Russian Center for Language and Culture	Maslenitsa Celebration	\$ 2,000	\$ -
63	Ray Chinese	Dance Performing	\$ 2,000	\$ 1,000
64	Ray Chinese School	Oriental Food Culture Day in Naperville	\$ 4,000	\$ 1,000
65	Ray Chinese School	Semi-Monthly Journal for Chinese Learners	\$ 7,500	\$ -
66	Sanskriti Foundation	Community Enrichment Program	\$ 18,390	\$ 12,500
67	Xilin Association	Asian Pacific American Heritage Performance and Dragon Boat Racing	\$ 37,600	\$ 17,550
68	Xilin Association	Lantern Festival	\$ 48,800	\$ 24,500
69	Yellow River Performing Arts	Midwest Multi-Cultural Festival	\$ 51,000	\$ -
Total \$			414,120	\$ 136,800

Media & Literature

	Organization	Program	Request	Allocation
70	Arthur Ray Foundation	Naperville Independent Film Festival	\$ 68,500	\$ 45,000
71	Naperville Education Foundation	Born to Read	\$ 8,000	\$ 4,000
72	Naperville Public Library Foundation	Naperville Reads 2010	\$ 11,518	\$ 9,500
73	NCTV	"Naperville Recollections" Documentary Series	\$ 50,000	\$ 27,000
74	NCTV	Field Equipment capital Improvement	\$ 29,918	\$ 29,918
75	NCTV	"Naperville Connection" Television Series	\$ 36,000	\$ 36,000

Media and Literature Total \$ 203,936 \$ 151,418

Multidisciplinary

	Organization	Program	Request	Allocation
76	Heritage YMCA Group	Naperville on the Move	\$ 15,000	\$ 9,000
77	Naperville Heritage Society	Public Safety Heritage Preservation Project	\$ 17,900	\$ 10,500
78	Think Global Arts Foundation	Celebration of Peace	\$ 38,000	\$ 10,000
79	Western DuPage Special Rec Assoc	Summer Camp Inclusion	\$ 17,881	\$ -
80	Young Life of Naperville	Access	\$ 30,000	\$ -

Multidisciplinary Total \$ 118,781 \$ 29,500

Music				
	Organization	Program	Request	Allocation
81	Advent Chamber Orchestra	Naperville Concert Series	\$ 10,640	\$ 5,200
82	Acapellago	Naperville Choral Expenses	\$ 2,000	\$ -
83	DuPage Symphony Orchestra	2009-2010 Season Subscription	\$ 36,000	\$ 30,000
84	DuPage Symphony Orchestra	Summer Orchestra Concerts	\$ 6,073	\$ 5,250
85	East Meets West Music Arts	General Operating	\$ 34,000	\$ 15,000
86	Naperville Chorus	General Operating	\$ 6,000	\$ 5,250
87	Naperville Men's Glee Club	General Operating	\$ 24,000	\$ 21,500
88	Naperville Municipal Band	150th Anniversary Celebration	\$ 25,000	\$ 15,000
89	Young Naperville Singers	Administration and General Operating	\$ 55,000	\$ 30,000
Music Total			\$ 198,713	\$ 127,200

Theatre & Dance

	Organization	Program	Request	Allocation
90	Fair Lady Productions, Inc.	Kidz Kabaret Community Theatre and Production Series	\$ 169,800	\$ 85,000
91	Evergreen Theatre Ensemble	Serious Theatre	\$ 35,000	\$ 20,500
92	Summer Place	Signed Performances	\$ 1,500	\$ 1,000
93	Summer Place	Assisted Listening	\$ 1,985	\$ 500
94	Summer Place	Tools	\$ 1,795	\$ -
95	Summer Place	Sing-A-Long	\$ 950	\$ -
96	Summer Place	Storage Rental Unit	\$ 1,458	\$ 1,458
97	Summer Place	Royalties	\$ 1,990	\$ 1,990
Theatre and Dance Total			\$ 214,478	\$ 110,448

Visual Arts

	Organization	Program	Request	Allocation
98	Century Walk Corporation	Naperville's Public Arts Program	\$ 455,500	\$ 225,000
99	KidsMatter	Van Buren Garage Way Finding System	\$ 25,000	\$ 5,000
100	Naperville Art League	Century Walk/Naperville Art League Mural	\$ 10,000	\$ -
Visual Arts Total			\$ 490,500	\$ 230,000

Totals	Request	
Existing Agreements	\$ 594,200	\$ 582,175
Administration	\$ 157,381	\$ 157,381
City Initiatives	\$ 509,309	\$ 393,109
Events	\$ 786,423	\$ 500,142
Arts	\$ 2,118,683	\$ 1,232,566
Total Requested For Allocation	\$ 4,165,996	\$ 2,865,373
Total Available	\$2,900,000	\$2,900,000
Difference Available/Requested	\$ 1,265,996	\$ 34,627