

Fiscal Year 2011 SECA

Funding Allocation

Existing Agreements				
	Organization	Program	Request	Council Allocation
1	City of Naperville/Park District	Subsidy for Millennium Carillon Operation and Maintenance	\$ 129,977	113,500
2	City of Naperville	Millennium Carillon Tower Debt Service	\$ 237,788	\$ -
3	City of Naperville/Park District	Riverwalk Maintenance	\$ 110,791	\$ 110,791
4	Naperville Municipal Band	Contracted Band Concerts, Parades	\$ 123,601	\$ 123,601
Existing Agreements Total			\$ 602,157	\$ 347,892

Administration				
	Organization	Program	Request	Council Allocation
5	City of Naperville	Half of the Salary and benefits for Community Grants Coordinator & Special Events/Public Info. Coordinator	\$ 66,962	\$ 66,962
6	City of Naperville	Finance Department administrative costs for the collection of the Food & Beverage Tax	\$ 40,000	\$ 40,000
7	City of Naperville	CDBG Administration costs including half the salary/benefits of Community Grants Coordinator	\$ 39,573	\$ 39,573
SECA Administrative Total			\$ 146,535	\$ 146,535

City Initiatives				
	Organization	Program	Request	Council Allocation
8	City of Naperville	4th of July Fireworks	\$ 10,000	\$ 10,000
9	City of Naperville	4th of July Shuttle Bus Service	\$ 23,000	\$ 21,500
10	Mayor's Advisory Commission on Disabilities	Disability Fair - City Services	\$ 1,760	\$ 1,760

11	Mayor's Advisory Commission on Disabilities	Disability Fair - Music, Garbage, Rentals	\$ 1,375	\$ 1,375
12	Naperville Development Partnership	Restaurant Marketing Program	\$ 125,000	\$ 115,000
City Initiatives Total			\$ 161,135	\$ 149,635

Music

	Organization	Program	Request	Council Allocation
13	Advent Chamber Orchestra	Naperville Concert Series	\$ 9,250	\$ 2,500
14	Acapellago	Naperville Choral Expenses	\$ 1,968	\$ 1,000
15	DuPage Symphony Orchestra	General Operating	\$ 31,000	\$ 23,250
16	DuPage Symphony Orchestra	Summer Orchestra Concerts	\$ 6,500	\$ 5,000
17	DuPage Symphony Orchestra	Riverwalk Fine Art Fair	\$ 4,332	\$ 3,000
18	East Meets West Music Arts	General Operating	\$ 26,800	\$ 12,000
19	Firefighters Highland Guard	Uniforms and Equipment	\$ 14,775	\$ 10,000
20	Heritage YMCA Group	Singing for Seniors	\$ 8,000	\$ 5,000
21	Naperville Chorus	General Operating	\$ 7,000	\$ 4,700
22	Naperville Men's Glee Club	General Operating	\$ 20,000	\$ 9,500
23	Orchestra Parents/Patrons' United Support Assoc	Listen to our Young Artists Concerts in Naperville	\$ 13,880	\$ -
24	Young Naperville Singers	Administration and General Operating	\$ 57,750	\$ 22,500
Music Total			\$ 201,255	\$ 98,450

Visual Arts

	Organization	Program	Request	Council Allocation
25	Century Walk Corporation	Naperville's Public Arts Program	\$ 473,000	\$ 150,000
26	Naperville Art League	Ann Frank: A Private Photo Exhibit	\$ 5,000	\$ 2,500
27	Naperville Art League	Century Walk/Naperville Art League Mural	\$ 7,710	\$ 2,000
Visual Arts Total			\$ 485,710	\$ 154,500

Theatre & Dance

	Organization	Program	Request	Council Allocation
28	Fair Lady Productions, Inc.	Center Stage Players Production Series	\$ 20,000	\$ 7,500
29	Fair Lady Productions, Inc.	Center Stage Theatre - Interior Outfitting	\$ 53,000	\$ 19,875
30	Fair Lady Productions, Inc.	Kidz Kabaret Production Series	\$ 70,000	\$ 20,000
31	Evergreen Theatre Ensemble	Serious Theatre	\$ 29,635	\$ 13,217
32	Kids Teen Rider	Sistahood Hip Hop Cultural Explosion	\$ 200,000	\$ -
33	Little Friends	Performing Arts for Children with Special Needs	\$ 24,000	\$ 8,000
34	Ray Chinese School	Dance Performing Group	\$ 2,000	\$ -
35	Sanskriti Foundation	Community Enrichment Program	\$ 19,185	\$ 10,000
36	Summer Place	Performance Space Rental	\$ 5,000	\$ 3,750
37	Summer Place	New Performance Space Publicity	\$ 5,000	\$ 1,688
38	Summer Place	Storage Unit	\$ 1,750	\$ 1,313
39	Summer Place	Royalties	\$ 1,800	\$ 1,500
Theatre and Dance Total			\$ 431,370	\$ 86,843

Multidisciplinary

	Organization	Program	Request	Council Allocation
40	American Solar Challenge	Finish Line Solar Car Days	\$ 2,000	\$ 1,500
41	American Solar Challenge	Finish Line Solar Car Days	\$ 1,994	\$ 200
42	Conservation Foundation	Water Conservation, Renewable Energy, Sustainability Demo Project	\$ 50,000	\$ -
43	Edward Foundation	Healing Arts	\$ 10,000	\$ -
44	Heritage YMCA Group	Naperville on the Move	\$ 15,000	\$ 4,000
45	Kids Teen Rider	Wheels to Education	\$ 34,800	\$ 10,000
46	Loaves & Fishes Community Pantry	Community Food and Nutrition	\$ 50,000	\$ -
47	Naperville Heritage Society	Weather Insurance	\$ 8,000	\$ -
48	Naperville Heritage Society	IL Assoc. of Museums 2010 Annual Conference	\$ 2,000	\$ -
49	Naperville Heritage Society	Public Safety Heritage Preservation Project Phase 2	\$ 22,840	\$ 7,500

50	Riverwalk Toastmasters Club #4808	Youth Leadership Program	\$ 600	\$ -
51	Think Global Arts Foundation	Celebration of Peace	\$ 28,000	\$ 7,500
52	Western DuPage Special Recreation Assoc Foundation	SRA Has Talent Show for Individuals with Disabilities	\$ 4,000	\$ 2,000

Multidisciplinary Total \$ 229,234 \$ 32,700

Media & Literature

	Organization	Program	Request	Council Allocation
53	Heritage YMCA Group	Naperville Summer Movie Nights	\$ 25,000	\$ 16,000
54	Jumping Off the Page	Naperville Reads	\$ 15,000	\$ 10,000
55	Naperville Education Foundation	Born to Read	\$ 5,934	\$ 3,000
56	NCTV	"Naperville Recollections" Documentary Series	\$ 27,000	\$ 25,750
57	NCTV	Production Equipment - Laptop	\$ 28,672	\$ 14,500
58	NCTV	Naperville News 17	\$ 46,000	\$ 27,000
59	Naperville Independent Film Festival	Naperville Independent Film Festival	\$ 36,000	\$ 27,000
60	Young Life Naperville	Video and Film Project	\$ 1,500	\$ -
61	Young Life Naperville	Video Editing Project	\$ 1,800	\$ -

Media and Literature Total \$ 186,906 \$ 123,250

Ethnic

	Organization	Program	Request	Council Allocation
62	Chinese Philharmonic Arts of Chicago	China Peking Opera Concert	\$ 37,740	\$ -
63	Dong Fang Chinese Performing Arts	Golden Fall Moon Festival	\$ 64,550	\$ 18,000
64	Ecuadorian Volunteers Assoc	Brass Band del Ecuador Concert	\$ 39,860	\$ -
65	Indian Children Cultural Association	India Day and Diwali Festival	\$ 13,500	\$ 3,750
66	Midwest SOARRING Foundation	Annual Harvest Pow Wow (City Services \$77)	\$ 50,000	\$ 22,500
67	Ray Chinese School	Mid-Summer Cultural Festival	\$ 5,200	\$ 2,250
68	Skyland Chinese Opera Arts Assoc	CCTV/Skyland Beijing Opera Amateurs Festival	\$ 39,100	\$ -
69	SunnyU Cultural and Education Center	Life Enrichment for Seniors and Low-Income Individuals	\$ 36,000	\$ -

70	Virtual Mandir - Vedic Cultural Society	Festival of Colors	\$ 3,900	\$ 2,175
71	Virtual Mandir - Vedic Cultural Society	Indian Cultural Festival	\$ 5,500	\$ 1,500

Ethnic Total \$ 295,350 \$ 50,175

Arts Education

	Organization	Program	Request	Council Allocation
72	DuPage Children's Museum	General Operating Support	\$ 400,000	\$ 250,000
73	Naperville Cultural Center	Peace through Art & Education	\$ 40,000	\$ 7,500
74	Naperville Heritage Society	Fabulous 50's House	\$ 40,000	\$ -
75	Naperville Woman's Club	Young Adult Art Contest	\$ 935	\$ 935
76	Western DuPage Special Recreation Association	Visiting Artist and Art Studio Programs	\$ 3,250	\$ 2,400

Arts Education Total \$ 484,185 \$ 260,835

Events Without City Services

	Organization	Program	Request	Council Allocation
77	Downtown Naperville Alliance	Hometown Holidays Wrap up - New Years	\$ 15,000	\$ 15,000
78	Green Earth Institute	Green Earth Fair	\$ 10,000	\$ 3,750
79	Indian Prairie Educational Foundation	Fine Arts Festival	\$ 24,680	\$ 4,000
80	Little Friends	Step up for Autism (City Services \$268)	\$ 584	\$ 584
81	Lupus Foundation of America, IL Chapter	Walk for Lupus Now	\$ 2,000	\$ -
82	Naperville CARES	Cuisine for a Cause	\$ 31,050	\$ 20,000
83	Naperville Heritage Society	Naperville Summer Nights	\$ 20,000	\$ 12,000
84	Naperville Heritage Society	Oktoberfest	\$ 15,000	\$ 10,000
85	Naperville Women's Club	Annual Fine Art Fair	\$ 26,050	\$ 15,000
86	NCO Youth & Family Services	Annual Chocolate Festival	\$ 9,000	\$ 7,000

87	Partners for Clean Choice	Clean Energy Fair	\$ 7,500	\$ 1,000
88	Project H.E.L.P.	Jazz Festival (City Services \$3,487)	\$ 30,000	\$ 25,000
89	Rotary Club of Naperville (Noon)	Soup's On	\$ 25,000	\$ 20,000
90	Rotary Club of Naperville (Sunrise)	NaperDink Triathlon (City Services \$40)	\$ 1,225	\$ 500
91	Rotary Club of Naperville (Sunrise)	Naperpalooza	\$ 24,000	\$ 8,250
92	Tabor Hills Healthcare Facility	Heritage Fest	\$ 20,000	\$ -

General Events Total \$ 261,089 \$ 142,084

Events with City Services

	Organization	Program	Request	Council Allocation
93	Downtown Naperville Alliance	Hometown Holidays 2010! (City Services \$14,434)	\$ 28,000	\$ 14,434
94	Exchange Club	Ribfest (City Services \$152,000, plus expansion = \$178,000)	\$ 192,500	\$ 178,000
95	Jeanine Nicarico Memorial Fund for Literacy	Run for Reading (City Services \$6,097)	\$ 6,581	\$ 6,097
96	Naperville Art League	Riverwalk Fine Art Fair (City Services \$898)	\$ 32,158	\$ 16,750
97	Naperville Jaycees	Last Fling (City Services \$138,681)	\$ 181,128	\$ 138,681
98	Naperville Noon Lions Club	5K Turkey Trot (City Services \$11,236)	\$ 9,372	\$ 11,236
99	NCO Youth & Family Services	Annual Spring Ahead Run (City Services \$11,902)	\$ 12,520	\$ 11,902
100	Rotary Club of Naperville Sunrise	Auto Show (City Services \$562)	\$ 16,300	\$ 5,000
101	VFW Post 3873	Memorial Day Parade (City Services \$20,107)	\$ 21,847	\$ 20,107
102	West Suburban Irish, Inc.	St. Patrick's Day Parade (City Services \$14,409)	\$ 15,523	\$ 14,409

Events with City Services Total \$ 545,929 \$ 416,616

Totals	Request	Council Allocation
Existing Agreements	\$ 602,157	\$ 347,892
Administration	\$ 146,535	\$ 146,535
City Initiatives	\$ 161,135	\$ 149,635
Events Applications	\$ 807,018	\$ 558,700
Arts Applications	\$ 2,018,660	\$ 822,753
Late Applications	\$ 110,798	\$ 16,000
Total Requested For Allocation	\$ 3,735,505	\$ 2,041,515
Total Available	\$2,900,000	\$2,175,000
Difference Available/Requested	\$ 835,505	\$ 133,485

Applications Submitted After the SECA Deadline

	Organization	Program	Request	Council Allocation
103	We Grow Dreams	Naperville French Market at Freedom Commons	\$ 30,000	\$ -
104	Xilin Association	Asian Pacific Heritage Fest	\$ 30,000	\$ 5,000
105	Xilin Association	Lantern Festival	\$ 48,800	\$ 10,000
106	Xtreme Dance Troupe	Xtreme Diversity Dance Scholarship	\$ 1,998	\$ 1,000
		Late Total	\$ 110,798	\$ 16,000