

FY12 SECA Applicants
Advisory Cultural Commission Recommendation

CAPITAL PROJECTS/EXISTING AGREEMENTS				
	Organization	Program	Request	Unified Recommendation
1	City of Naperville	DuPage Children's Museum Debt Service	\$140,000	
2	City of Naperville	Carillon Loan Payoff	\$600,000	
3	City of Naperville/Naperville Park District	Riverwalk Maintenance	\$ 134,163	
4	City of Naperville/Naperville Park District	Carillon Maintenance	\$ -	
5	Kids Teen Rider	Special Events Bus	\$ 250,000	
6	Naperville Municipal Band	Contracted Band Concerts, Parades, etc.	\$131,011	
7	NCTV	Capital Project/HD Studio Switcher	\$ 40,624	
8	Singing for Seniors	Singing for Seniors Traveling Troupe Equipment	\$ 3,270	
9	Summer Place Theater	Wireless Microphone System	\$ 15,022	
Capital Projects/Existing Agreements Total			\$ 1,314,090	\$ -

ADMINISTRATION				
	Organization	Program	Request	Unified Recommendation
10	City of Naperville	Special Events Coordinator Salary	\$ 25,814	
11	City of Naperville	Finance Department administrative costs for the collection of the Food & Beverage Tax	\$ 42,500	
Administration Total			\$ 68,314	\$ -

CITY INITIATIVES				
	Organization	Program	Request	Unified Recommendation
12	City of Naperville	Fourth of July Shuttle Service	\$ 25,750	
13	City of Naperville	Fourth of July Fireworks	\$10,000	

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14	Naperville Sister Cities Commission	Various Requests	\$ 20,000	
City Initiatives Total			\$ 55,750	\$ -

PROMOTION				
	Organization	Program	Request	Unified Recommendation
15	Naperville Development Partnership	Restaurant Marketing Program	\$ 125,000	
Promotion Total			\$ 125,000	\$ -

CULTURAL AMENITIES				
	Organization	Program	Request	Unified Recommendation
16	360 Youth Services (Formerly NCO)	10th Annual Chocolate Festival	\$ 9,500	
17	Accapellago	2012-2013 Naperville Concert Series	\$ 1,800	
18	Naperville Education Foundation	Born to Read	\$ 4,481	
19	Century Walk	Naperville's Public Art Program	\$ 200,000	
20	Chicago Sinfonietta	2012-2013 Naperville Concert Season	\$ 35,000	
21	Chicago Sinfonietta	Community Concerts	\$ 7,500	
22	Dong Fang	Fall Moon Festival	\$ 18,653	
23	DuPage Symphony	2012-2013 Concert Season	\$ 39,000	
24	DuPage Symphony	Riverwalk Fine Art Fair	\$ 4,726	
25	DuPage Symphony	Summer Concert	\$ 2,300	
26	Downtown Naperville Alliance	New Year's Eve Celebration	\$ 15,000	
27	Equadorian Volunteer Association	Equadorian Cultural Evening	\$ 8,000	
28	Evergreen Theater	Engaging and Entertaining Theater Productions that Inspire Families	\$ 42,000	
29	Fair Lady Productions	Center Stage Players	\$ 21,500	
30	Fair Lady Productions	Center Stage Theater	\$ 23,000	
31	Fair Lady Productions	Kidz Kabaret	\$ 35,495	
32	Green Earth Institute	Green Earth Fair	\$ 3,700	
33	Indian Prairie Educational Foundation	Fine Arts Festival	\$ 31,605	

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34	Jumping Off the Page	Naperville Reads	\$ 16,935
35	Kids Matter	Youth Service Awards	\$ 2,000
36	Kroehler YMCA	Movie Nights	\$ 5,000
37	Loaves and Fishes	A Day Without Hunger	\$ 20,000
38	Midwest Soaring	Harvest Pow-Wow	\$ 50,000
39	Naperville Art League	Drying Rack	\$ 1,475
40	Naperville Cares	Cuisine for a Cause	\$ 19,650
41	Naperville Chorus	General Operating Fund Support	\$ 6,000
42	Naperville Educational Foundation	NCHS Honor Garden	\$ 50,000
43	Naperville Garden Club	Naperville House Walk, Holiday Market and Tea	\$ 10,000
44	Naperville Heritage Society	All American Summer	\$ 50,000
45	Naperville Heritage Society	Joe Naper Statue	\$ 175,000
46	Naperville Heritage Society	Naperville Summer Nights	\$ 3,600
47	Naperville Heritage Society	Oktoberfest	\$ 11,171
	<i>Requesting \$1,171 for City</i>		
48	Naperville Men's Glee Club	Enjoy your Life!	\$ 12,500
49	Naperville Public Library Foundation	Public Programming at the Library	\$ 9,325
50	Naperville Women's Club	Young Adult Art Contest	\$ 1,000
51	NCTV	Community Event Coverage	\$ 12,000
52	NCTV	Television Series "Naperville News 17"	\$ 36,000
53	Rotary Club of Naperville	Soup's On!	\$ 25,000
	<i>Requesting \$413 for City</i>		
54	Rotary Club of Naperville Sunrise	Naperpalooza 2012	\$ 24,000
55	Sanskriti Foundation	Community Enrichment Program	\$ 25,895
56	Singing for Seniors	Singing for Seniors	\$ 5,000
57	Simply Vedic	Indian Cultural Festival	\$ 8,250
58	Simply Vedic	The Festival of Colors	\$ 11,600
59	Simply Vedic	Naperville Vegetarian Food Festival	\$ 7,350
60	Summer Place Theater	Rental Costs	\$ 11,588
61	Summer Place Theater	Royalties and Licensing	\$ 9,350
62	ThinkGlobal Arts Foundation	Celebration of Peace	\$ 10,000

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63	Turkish American Cultural Alliance	International Children's Day	\$ 5,000	
64	Utkalaa Center for Dance	Mantra	\$ 2,000	
65	Western DuPage Special Recreation Association Foundation	Visiting Artist Program	\$ 2,750	
66	Naperville Women's Club	Women's Club Fine Art Fair	\$ 21,650	
67	Xilin Association	Asian Pacific American Heritage Festival	\$ 15,500	
68	Xilin Association	Lantern Festival	\$ 27,600	
69	Young Naperville Singers	Administration/General Operating	\$ 38,000	
Cultural Amenities Total			\$ 1,245,449	\$ -

SPECIAL EVENTS				
	Organization	Program	Request	Unified Recommendation
70	360 Youth Services (Formerly NCO)	Spring Ahead Run	\$ 14,126	
<i>Requesting \$14,126 for City Services.</i>				
71	Downtown Naperville Alliance	Hometown Holidays	\$ 20,000	
<i>Requesting \$15,029 for City Services.</i>				
72	Exchange Club of Naperville	Ribfest	\$ 206,725	
<i>Requesting \$206,725 for City Services.</i>				
73	Judd Kendall VFW Post 3873	Memorial Day Parade	\$ 22,248	
<i>Requesting \$22,248 for City Services.</i>				
74	Little Friends	Step Up for Autism	\$ 820	
<i>Requesting \$820 for City Services. This is not a city staff recommended service.</i>				
75	Naperville Art League	Riverwalk Fine Art Fair	\$ 38,974	
<i>Requesting \$1,309 for City Services.</i>				
76	Naperville Education Foundation	Run for Reading	\$ 7,468	
<i>Requesting \$7,468 for City Services.</i>				
77	Naperville Jaycees	Last Fling	\$ 162,962	
<i>Requesting \$138,962 for City Services and an additional \$24,000 to outsource event garbage collection. This task is now outsourced to reduce overall event costs.</i>				

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78	Naperville Noon Lions	Turkey Trot	\$	12,001	
<i>Requesting \$12,001 for City Services.</i>					
79	Project Help	Naperville Jazz Festival	\$	25,364	
<i>Requesting \$764 for City Services.</i>					
80	Rotary Club of Naperville Sunrise	St. Paddy's Day 5K	\$	7,286	
<i>Requesting \$3,286 for City Services.</i>					
81	Scott Elementary Home & School Association	Scott S'Cool Scoot	\$	1,950	
<i>Requesting \$1,753 for City Services.</i>					
82	West Suburban Irish	St. Patrick's Day Parade	\$	18,164	
<i>Requesting \$18,164 for City Services.</i>					
Special Events Total			\$	538,088	\$ -

NEW INITIATIVES					
	Organization	Program	Request	Unified Recommendation	
83	Arranmore Center for the Arts	Sub"URBAN" Art	\$	1,750	
84	BrightSide Theater	Theater Project	\$	10,500	
85	BrightSide Theater	2012-2013 Programming	\$	36,275	
86	Naperville Crimestoppers	Crimestoppers 5K	\$	12,000	
<i>Requesting \$9,518 for City Services</i>					
87	Loaves and Fishes	Concert to End Hunger	\$	8,000	
88	OPUS	Confucius in Naperville	\$	9,800	
89	Western DuPage Special Recreation Association Foundation	Special Talents	\$	6,000	
New Initiatives Total			\$	72,325	\$ -

Totals	Request	Unified Recommendation
Capital Projects/Existing Agreements	\$ 1,314,090	\$ -
Administration	\$ 68,314	\$ -
City Initiatives	\$ 55,750	\$ -

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Promotion	\$ 125,000	\$ -
Cultural Amenities	\$ 1,245,449	\$ -
Special Events	\$ 538,088	\$ -
New Initiatives	\$ 72,325	\$ -
Total Requested/Recommended For Allocation	\$ 3,419,016	\$ -
Total Available	\$ 2,280,440	\$ 2,280,440
Difference Available/Requested	\$ (1,138,576)	\$ 2,280,440