



Naperville

Fiscal Year 2011-12

Strategic Plan Initiatives

Workplans

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Governance and Leadership

Standing in the future, through a Council-Manager form of government, the Mayor and City Council continue to provide leadership for Naperville that is responsive to the needs of the community.

#1: Extend department best practices by implementing the Safety Policy and developing team safety incentives.

#2: Complete the review of the Employee Policy Manual including pay practices, salary increases, performance evaluations, SMART goals and residency requirements for key employees.

#3: Devise a new citywide Communication Policy beginning with communications during emergency events.

#4: Continue to implement organizational efficiencies including increasing span of control.

Residential Life

Standing in the future, the core assets of our community are people contributing to the benefit of the city and pride and dedication in our families and homes.

#5: Continue offering the city's CPR/AED to citizens and increasing the number of AEDs located in residential subdivisions.

#6: Work with the Naperville Area Homeowners Confederation to address common resident inquiries and issues through cooperative communications.

Business Life

Standing in the future, a foundation has been built which ensures a strong, active and vital business community.

#7: Work with the Naperville Development Partnership to develop detailed strategies and tactics for economic development, retention, renewal and redevelopment. Emphasis should be placed on, but not limited to, filling office and retail vacancies, and attracting businesses such as emerging technologies, including clean energy.

#8: Work with the Naperville Area Chamber of Commerce to conduct 'business roundtables' with Councilmen and business owners/operators to enhance the city's business environment.

#9: Create a Business Concierge role, whose responsibility will be to help new and existing businesses in working with the city on permits and inspections, and understanding the city's municipal codes.

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#10: Continue to support Naperville's clean energy initiatives, including the Green Fuels Depot, to develop alternative fuels and create new jobs.

Intergovernmental Relations

Standing in the future, the government of the City of Naperville recognizes that to maintain the quality of life in Naperville cooperation with other governmental bodies and agencies is necessary.

#11: Continue to work with other local and neighboring governmental entities to discuss ideas for providing quality services and programs more cost effectively, including investigating the potential for consolidation of services.

#12: Finalize implementation of the new regional Interoperable Radio System.

#13: Support the city's Legislative Priority to reform current municipal pension systems.

Downtown and Riverwalk

Standing in the future, the downtown and Riverwalk continue as significant focal points of our community.

#14: Implement the Downtown2030 Plan with the Downtown Advisory Commission.

#15: Continue to identify and implement parking strategies for the downtown using the Continuous Improvement Model.

#16: Review and consider recommendations from the Downtown Liquor Subcommittee and consider corresponding amendments to the Naperville Liquor Code.

City Services

Standing in the future, we recognize the provision of city services that make Naperville an inviting place to live, work and play.

#17: Address technology gaps identified through the citywide process evaluation.

#18: Review the city's leaf and brush collection policies to ensure efficiency and effectiveness.

TABLE OF CONTENTS cont.

Transportation

Standing in the future, transportation plays a significant role in maintaining our quality of life. The necessary commitments have been made to allow residents to safely travel throughout the city using multiple transportation networks with minimal constraints.

#19: Evaluate alternative transit opportunities consistent with the Transportation Plan, and continue to measure the success and cost-effectiveness of transit projects.

#20: Identify and pursue funding for regional grade separations along the Elgin, Joliet and Eastern Railroad.

#21: Continue to aggressively support development and funding of the STAR Line.

Vision Category

Governance and Leadership

Initiative 1

Extend department best practices by implementing the Safety Policy and developing team safety incentives.

Workplan

1. Operate in a responsible manner to protect human life, the environment and property.
2. Utilize internal safety committees to share best practices and lessons learned across the organization.
3. Conduct root-cause analysis of accidents and near-misses to identify risk and develop preventive actions.
4. Provide world-class safety training to all city employees.
5. Provide a safe working environment for all employees to make Naperville an employer of choice and attract employees who share this vision.

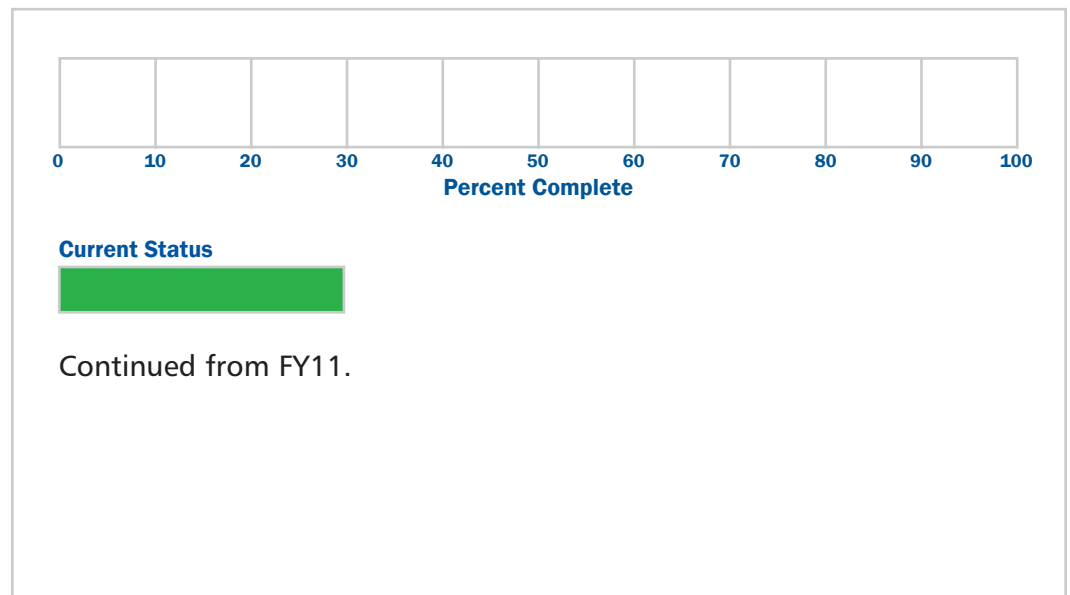
Goal Leader

Don Phillips
City Safety Coordinator

Project Status

Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.



Vision Category

Governance and Leadership

Initiative 2

Complete the review of the Employee Policy Manual including pay practices, salary increases, performance evaluations, SMART goals and residency requirements for key employees.

Workplan




1. Present recommendations based on review-to-date at a Total Compensation Workshop. (May 2011)
2. Continue the internal review of the Employee Policy Manual, including pay practices, salary increases, performance evaluations, SMART goals and residency requirements for key employees. (Summer 2011)
3. Hold a compensation workshop with the City Council. (Fall 2011)
4. Implement changes based on Council direction. (Winter 2011)

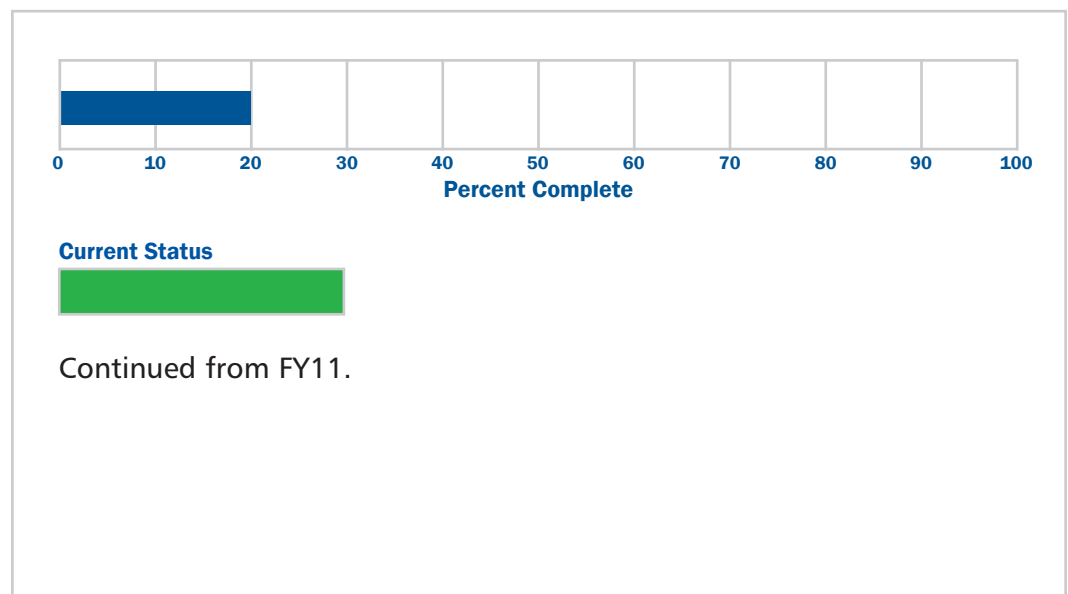
Goal Leader

Victoria Perrault
Human Resources Manager

Project Status

Color Key

-  Strong probability item will meet dates and acceptable quality.
-  Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
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Vision Category

Governance and Leadership

Initiative 3

Devise a new citywide Communication Policy beginning with communications during emergency events.

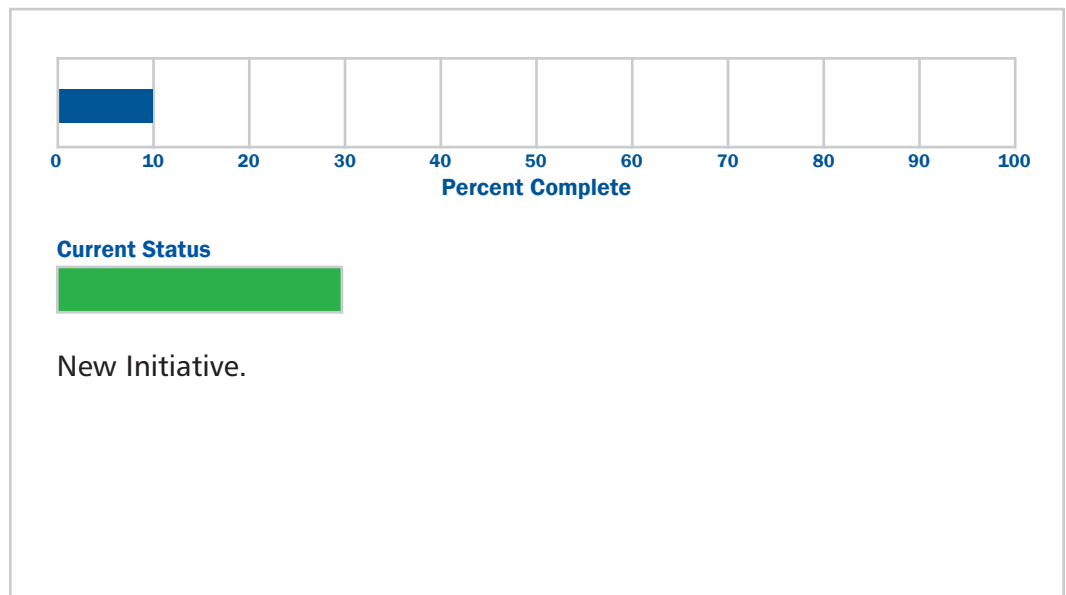
Workplan

1. Assess current emergency and non-emergency communication policies, procedures and methods and evaluate their effectiveness. (Summer 2011)
2. Establish a City Watch working group with representatives from all departments to develop employee lists for efficient deployment and/or notification during an emergency or disaster. (Summer 2011)
3. Work with City Watch group to determine non-emergency departmental uses for City Watch. During this time, a pilot of the public notification system will be implemented to test functionality and create an overall City Watch policy and departmental procedures. (Fall 2011)
4. Launch aggressive external campaign for public enrollment in City Watch. (Winter 2011/Spring 2012)
5. Devise a new citywide communication plan. (Summer 2012)

Goal Leader

Robert Marshall and Nadja Lalvani
Assistant City Manager and Community Relations Manager

Project Status



Color Key

- Strong probability item will meet dates and acceptable quality.
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- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.

Vision Category

Governance and Leadership

Initiative 4

Continue to implement organizational efficiencies including increasing span of control.

Workplan

1. Evaluate and increase span of control across the city. (Spring 2011)
2. Implement Police Department reorganization, resulting in \$300,000 annual savings. (Spring 2011)
3. Meet the City Council's \$700,000 FY12 productivity challenge. (ongoing)
4. Continue to evaluate vacant positions for potential efficiencies. (ongoing)

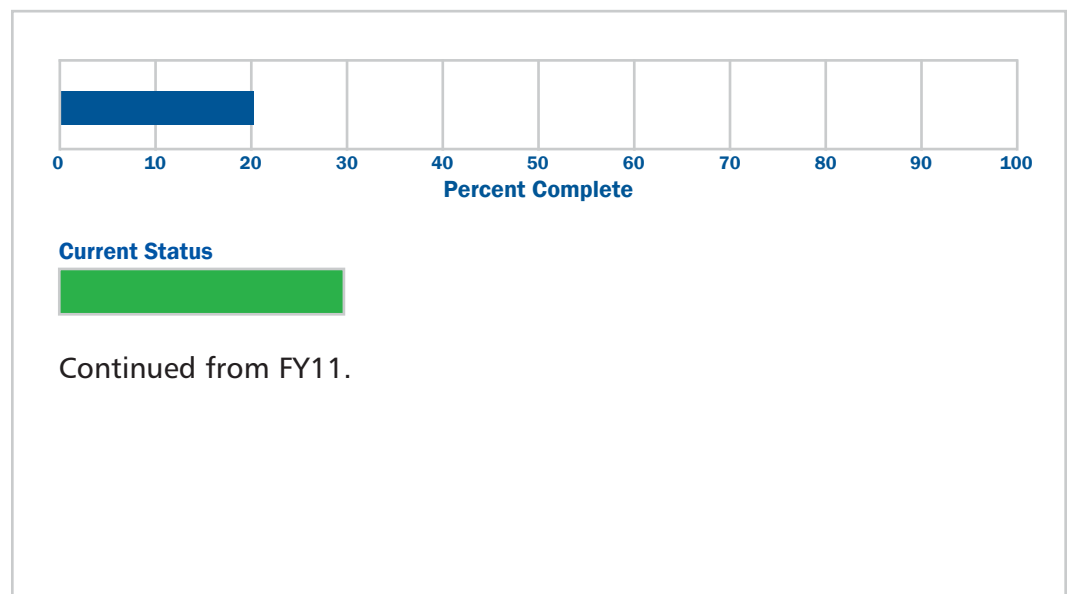
Goal Leader

Doug Krieger
City Manager

Project Status

Color Key

- Strong probability item will meet dates and acceptable quality.
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Vision Category

Residential Life

Initiative 5

Continue offering the city's CPR/AED to citizens and increasing the number of AEDs located in residential subdivisions.

Workplan

1. With the procurement of new equipment and supplies the program can now be delivered off site. (Spring 2011)
2. Redevelop the CPR/AED class schedules. (Spring 2011)
3. Expand in-house class offerings from twice to four times a month. (Spring 2011)
4. Increase the number of instructors to meet the demand of residents requesting weekend and daytime courses. (Summer 2011)
5. Communicate the new initiatives to the public through the media and with assistance from the Community Relations Division. (Summer 2011)

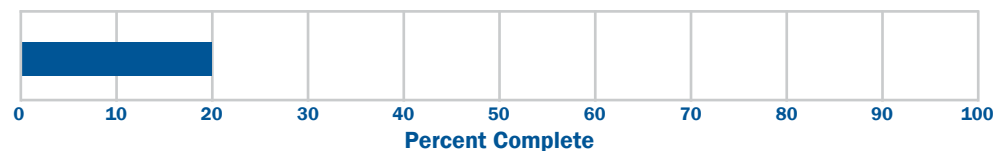
Goal Leader

George Hyland
Fire Lieutenant

Project Status

Color Key

- Strong probability item will meet dates and acceptable quality.
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Current Status



Continued from FY11. The CPR/AED initiative is being expanded into Naperville organizations and businesses by offering programs at their requested locations. The initiative will also incorporate weekend courses. These program improvements were developed after reviewing evaluations and obtaining feedback from the instructors and class participants.

Vision Category

Residential Life

Initiative 6

Work with the Naperville Area Homeowners Confederation to address common resident inquiries and issues through cooperative communications.

Workplan

1. Finalize list of commonly asked questions and issues related to city services. (Spring 2011)
2. Meet with the Naperville Area Homeowners Confederation (NAHC) and work on ways to address the listed items through joint communications. (Summer 2011)
3. Select high priority services/communications to address in FY12 with the NAHC. (Throughout FY12)

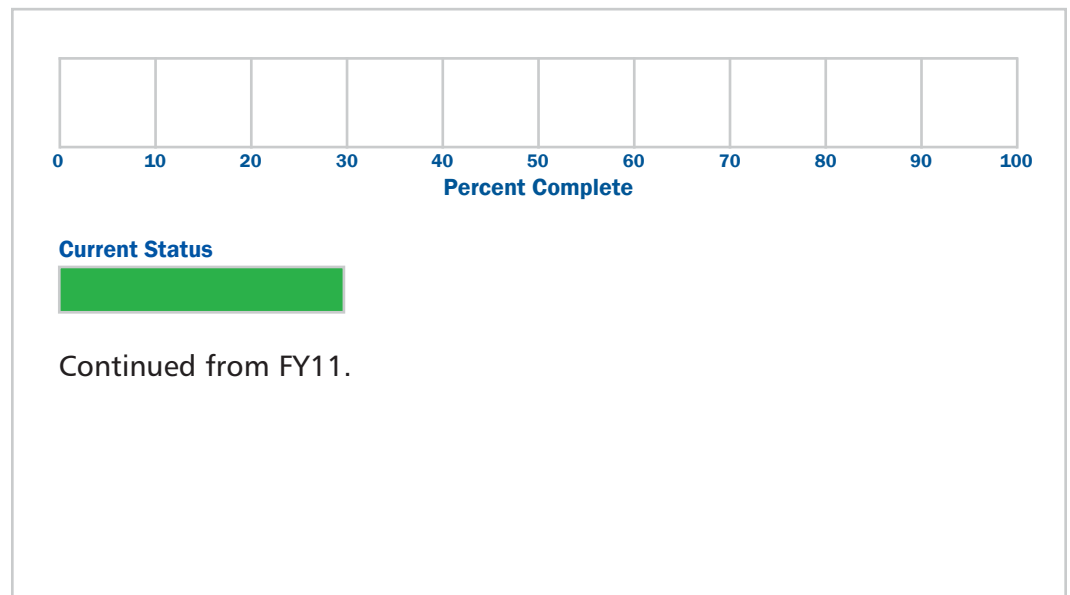
Goal Leader

Dan Di Santo
Assistant to the City Manager

Project Status

Color Key

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Vision Category

Initiative 7

Workplan

Goal Leader

Project Status

Color Key

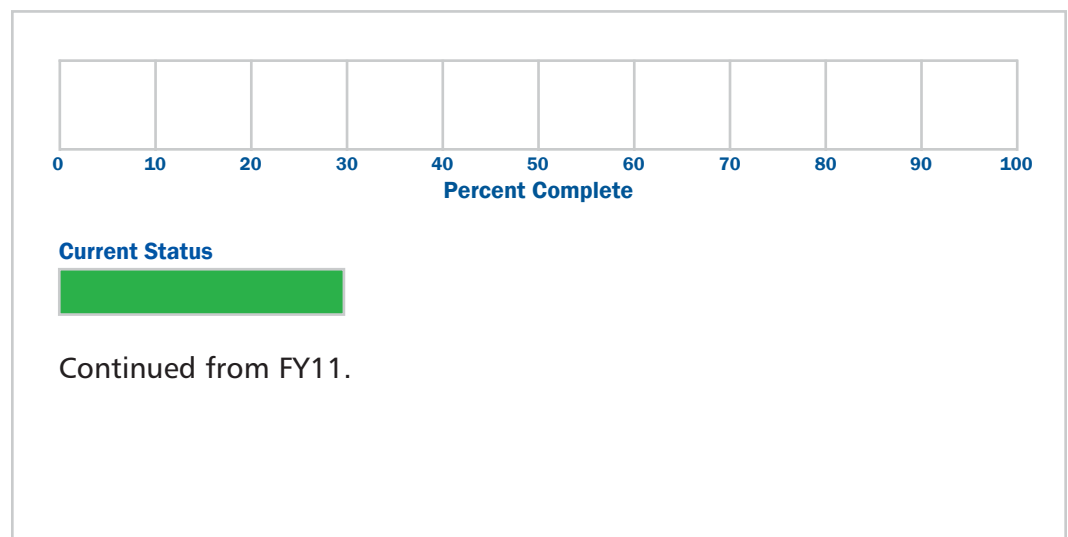
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Business Life

Work with the Naperville Development Partnership to develop detailed strategies and tactics for economic development, retention, renewal, and redevelopment. Emphasis should be placed on, but not limited to, filling office and retail vacancies, and attracting businesses such as emerging technologies, including clean energy.

1. Complete annual retail, office and industrial vacancy surveys to identify trends and propose strategies to assist in attraction and retention within Naperville. (Fall 2011)
2. Continue breakfast and lunch with the Mayor business retention programs. (Ongoing)
3. Analyze and consider the inclusion of the Ogden Avenue Façade Grant program for the FY13 budget. (Fall 2011)
4. In conjunction with property owners and brokers on Ogden Avenue between Aurora Avenue and the railroad, create strategies to attract new tenants. (Summer/Fall 2011)
5. Assist the NDP in addressing city-related development issues in business attraction proposals and participate in on-site site tours/inspections for commercial office, retail and industrial business attraction. (Ongoing)
6. Assist the NDP in distributing information pertaining to green grants, tech initiatives and IRB/RZB financing. (Ongoing)
7. Participate in the marketing activities that relate to retail business attraction, including Auto Dealerships, Test Track, Ogden Avenue, Downtown and Route 59 and a Shop Naperville! campaign. (ongoing)

Marcie Schatz and Dick Dublinski
TED Business Group Director and Development Services Team Leader



Vision Category

Business Life

Initiative 8

Work with the Naperville Area Chamber of Commerce to conduct 'business roundtables' with Councilmen and business owners/operators to enhance the city's business environment.

Workplan




1. Conduct the Chamber/NDP Business Survey. (Spring 2011)
2. Present survey results and receive feedback at Chamber and NDP Board Meetings. (Summer 2011)
3. Conduct Business Roundtables. (Remainder of FY12)

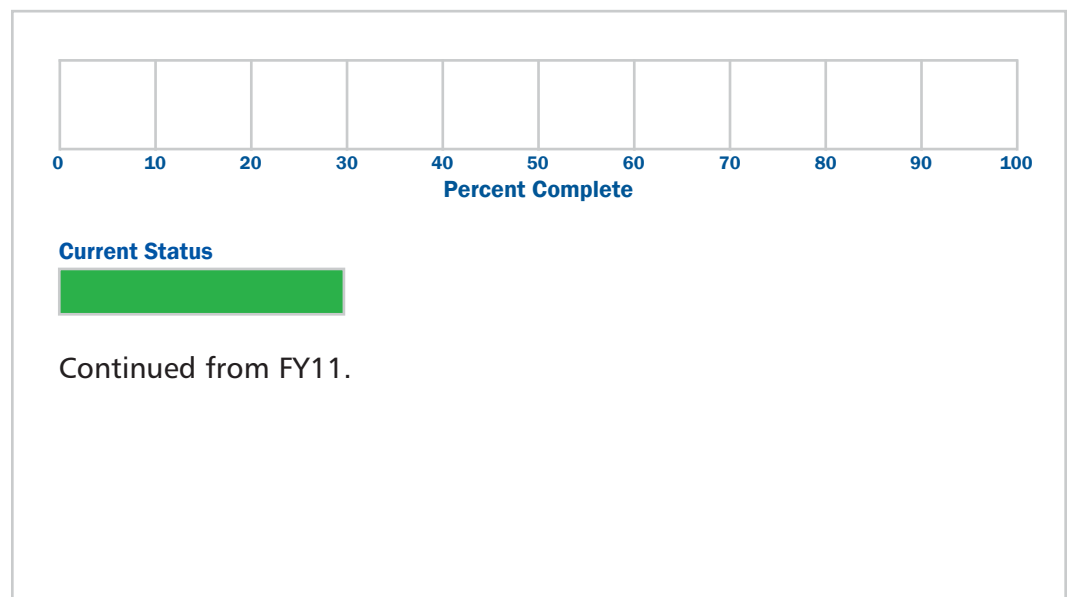
Goal Leader

Dan Di Santo
Assistant to the City Manager

Project Status

Color Key

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Vision Category

Business Life

Initiative 9

Create a Business Concierge role, whose responsibility will be to help new and existing businesses in working with the city on permits and inspections, and understanding the city's municipal codes.

Workplan




1. Draft new internal processes to assist new and existing business owners on permitting and inspection processes. (Spring 2011)
2. Gather feedback on the proposed processes from NDP and small business stakeholders. (Summer 2011)
3. Draft marketing materials to promote the new processes. (Summer 2011)
4. Develop measurement and feedback tools to identify the benefits and impacts of the changes. (Summer 2011)
5. Implement process changes. (Summer 2011)
6. Evaluate the impacts of the changes and modify processes as necessary. (Winter/Spring 2012)
7. Identify opportunities to incorporate best practices into the residential building process. (Spring 2012)

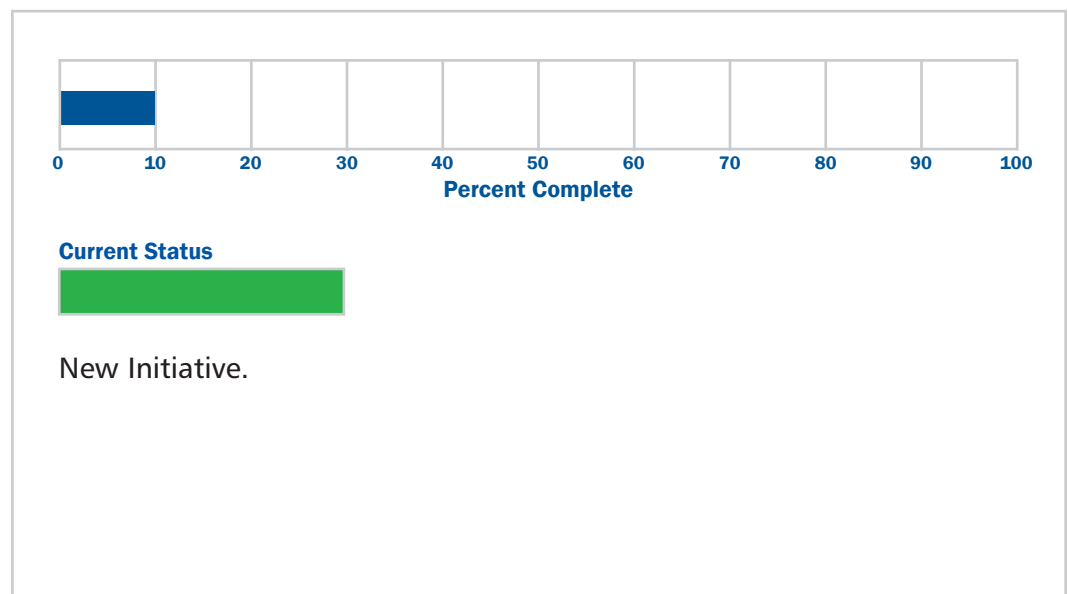
Goal Leader

Marcie Schatz and Dick Dublinski
TED Business Group Director and Development Services Team Leader

Project Status

Color Key

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Vision Category

Initiative 10

Workplan

Goal Leader

Project Status




Business Life

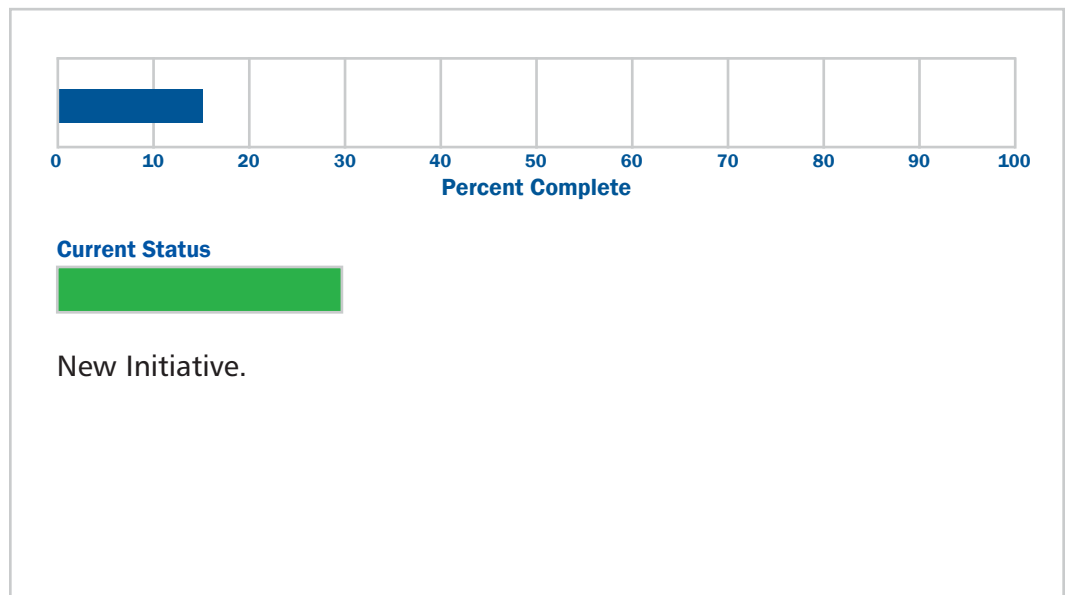
Continue to support Naperville's clean energy initiatives, including the Green Fuels Depot, to develop alternative fuels and create new jobs.

1. City Council approval of the city's participation in the Green Fuels Depot, a Department of Energy demonstration project. (Approved on April 7, 2010, Item L5)
2. Prepare project application and submit to Department of Energy for approval. (October 2010)
3. Sign lease agreements. (May 2011)
4. Feedstock collection and preparation. (May 2011)
 - a. Conduct Spring Brush Collection.
 - b. Prepare feedstock.
 - c. Store feedstock.
5. Springbrook site preparation (May-June 2011)
 - a. Extend 3-phase power to site.
 - b. Create a stone pad for the placement of the equipment.
 - c. Upgrade Pole Barn space for lab facilities.
6. Deliver and install Genset and gasifier equipment on site. (July 2011)
7. Begin testing of Genset and gasifier. (August 2011)
 - a. Test ability to charge electric and hydrogen vehicles.
 - b. Generate excess electricity to flow back to grid.
8. Project Conclusion (December 2011)

Dave Van Vooren
Director of Public Works

Color Key

-  Strong probability item will meet dates and acceptable quality.
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Vision Category

Intergovernmental Relations

Initiative 11

Continue to work with other local and neighboring governmental entities to discuss ideas for providing quality services and programs more cost effectively, including investigating the potential for consolidation of services.

Workplan

1. Implement Job Order Contract procurement. (Spring 2011)
2. Compile intergovernmental spend analysis data. (Summer 2011)
3. Continue regular meetings with Naperville Park District on joint cost savings opportunities. (Throughout FY12)
4. Host the 2011 Intergovernmental Dinner. (Fall 2011)

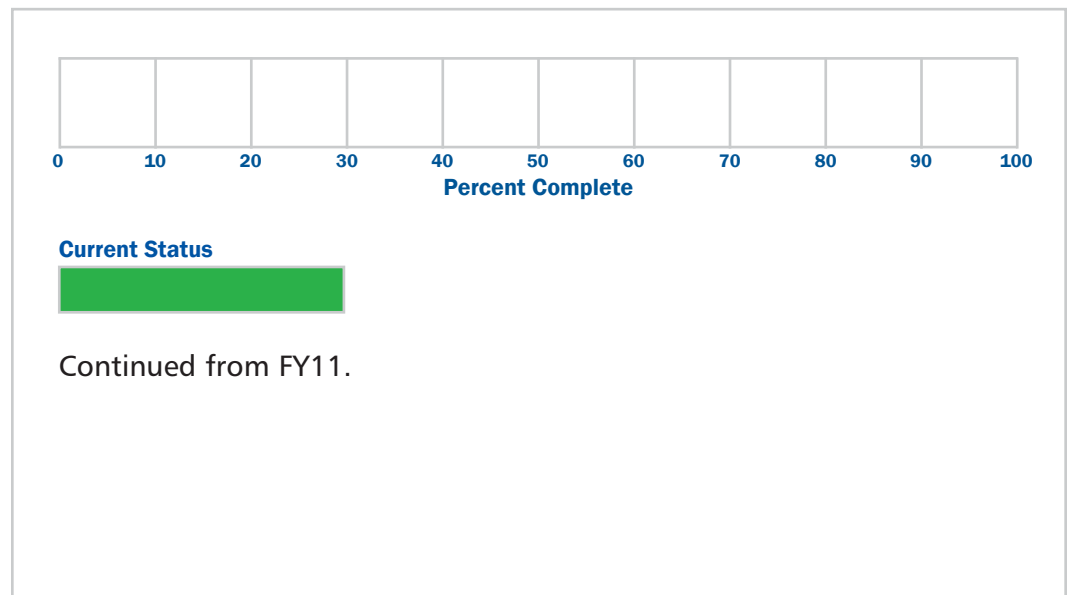
Goal Leader

Bob Marshall
Assistant City Manager

Project Status

Color Key

- Strong probability item will meet dates and acceptable quality.
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Vision Category

Initiative 12

Workplan

Goal Leader

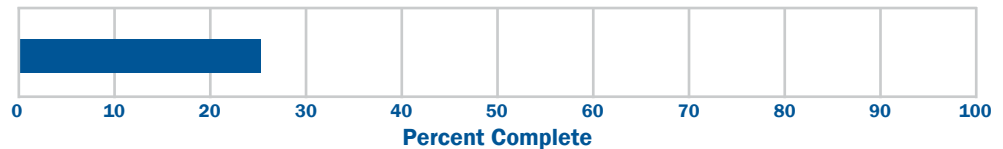
Project Status

Intergovernmental Relations

Finalize implementation of the new regional Interoperable Radio System.

1. Complete the necessary paper work and close out the Sprint/Nextel Frequency Reconfiguration Agreement (FRA). Naperville anticipates receiving \$484,854 from Sprint/Nextel within 30 days of the closeout date. (May 31, 2011)
2. Coordinate with Purchasing to sell the old radio equipment on the open market to a used radio equipment re-seller(s). Sale of the used equipment is expected to generate between \$250,000 and \$300,000. (June 30, 2011)
3. Re-test the Harris Radio System coverage component to ensure it meets the contractual obligations. (June 15, 2011)
4. Complete in-building testing of the Harris Radio System and develop a plan to address in-building coverage issues. (May 31, 2011)
5. Close out the Harris Radio System procurement. (July 31, 2011)

Dan Voiland
Telecommunications Manager



Current Status






Continued from FY11.

On December 1, 2010, the city began using the new Harris Radio System for regular operations. After the initial implementation, issues were reported concerning in-building coverage, missed radio traffic and garbled communications. Starting in January 2011, incremental changes were made to the system including:

- Tuning the transmit/receive sites;
- Replacing certain antennas to improve coverage; and
- Changing the system software platform to improve performance.

These changes to the system were completed by March 31, 2011, and since that time, the overall system performance has improved significantly. During the next three months, staff will work with Harris Corporation to close out the project in accordance with the plan detailed in this document.

Color Key

-  Strong probability item will meet dates and acceptable quality.
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Vision Category

Initiative 13

Workplan

Goal Leader

Project Status

Intergovernmental Relations

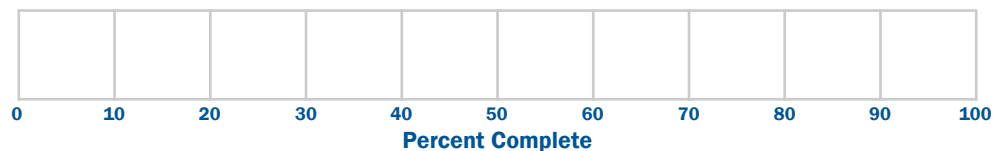
Support the city's Legislative Priority to reform current municipal pension systems.

1. Support Speaker Madigan's HJRCA 5, which would require a super majority of the General Assembly to approve any pension benefit increases. (Spring 2011)
2. Reconvene the Pension Fairness for Illinois Communities Coalition. (Late Spring/Summer 2011)
3. Raise awareness for addressing pension reform for the current system. (Remainder of FY12)

Dan Di Santo
Assistant to the City Manager

Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.



Current Status



Continued from FY11.

Since the State of Illinois created a new second tier pension system earlier this year, the collective appetite for pension reform has been minimal.

However, pressure from ratings agencies continue to push the state toward addressing their pension funds, which in turn opens the door for further reforms to municipal systems.

Vision Category

Initiative 14

Workplan

Goal Leader

Project Status

Downtown & Riverwalk

Implement the Downtown 2030 Plan with the Downtown Advisory Commission.

Naperville Downtown2030 was adopted in April 2011. The plan includes more than 70 action items, 24 of which have been identified as the priority action items. Among those, the Downtown Advisory Commission has identified the items most appropriate for implementation in FY 11-12 as:




1. Amendments to the B4 and B5 zoning districts. (Work to begin Spring 2011)
2. Amendments to the TU zoning district. (Work to begin Fall 2011)
3. Evaluation of a zoning overlay for the North Downtown Special Planning Area. (Work to begin Winter 2012)

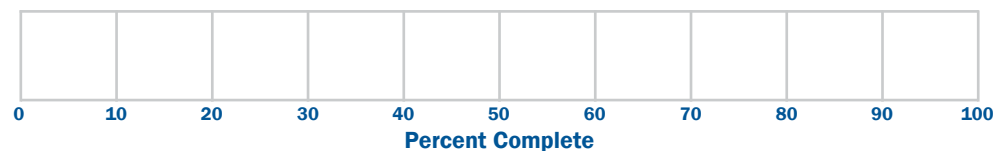
Each of the action items noted above will include the following steps:

1. Staff to draft amendments based on direction provided in Naperville Downtown2030.
2. DAC review of proposed amendments.
3. Public outreach (open houses, workshops, web page, etc.).
4. Plan Commission review of proposed amendments.
5. City Council final action.

Allison Laff
Planning Services Team Leader

Color Key

-  Strong probability item will meet dates and acceptable quality.
-  Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
-  Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.



Current Status



Continued from FY11.

Vision Category

Downtown & Riverwalk

Initiative 15

Continue to identify and implement parking strategies for the downtown using the Continuous Improvement Model.

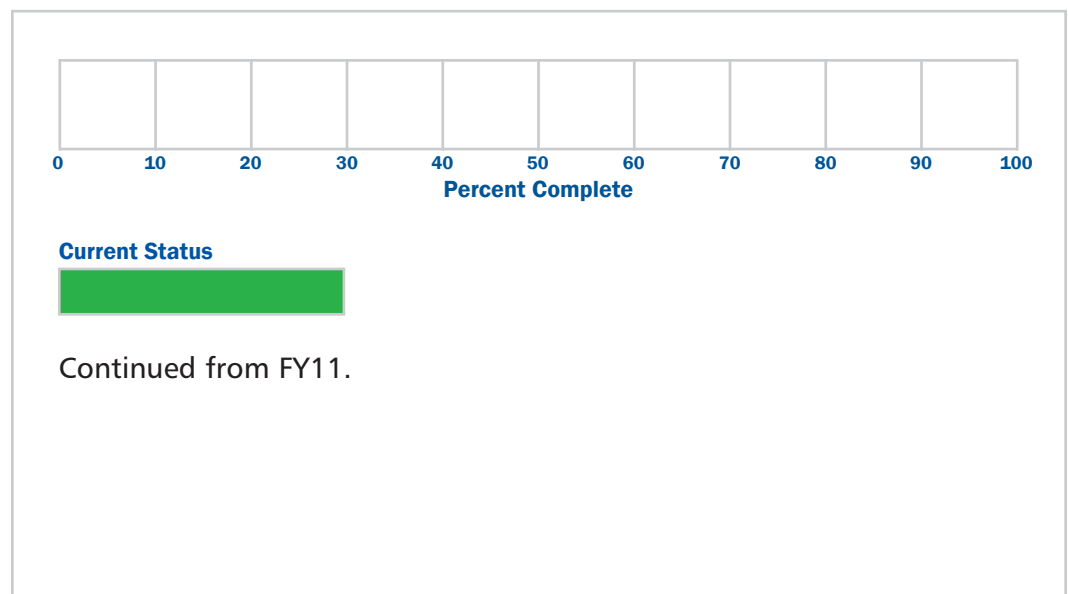
Workplan

1. Review data from the Parking Guidance System to identify trends in the downtown parking system. (Summer 2011)
2. Working with representatives from the NDP Marketing Committee, DAC and DNA, evaluate types of parking data collected and analyzed, and identify opportunities to reduce types of data that is collected but may not be used. (Fall 2011/Winter 2012).
3. Make adjustments to the Continuous Improvement Model process that may be needed after review of parking data. (Spring 2012)
4. Conduct an assessment of accessible parking in the downtown, in cooperation with the Advisory Commission on Disabilities (ACD). (Fall 2011/Winter 2012).
5. Continue to market parking options in downtown Naperville. (Ongoing)
6. Develop and implement strategies to improve the compliance of employee parking in the downtown. (Summer/Fall 2011).




Goal Leader

Marcie Schatz and Anastasia Urban
Director of TED Business Group and Project Manager

Project Status



Color Key

-  Strong probability item will meet dates and acceptable quality.
-  Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
-  Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.

Vision Category

Downtown & Riverwalk

Initiative 16

Review and consider recommendations from the Downtown Liquor Subcommittee and consider corresponding amendments to the Naperville Liquor Code.

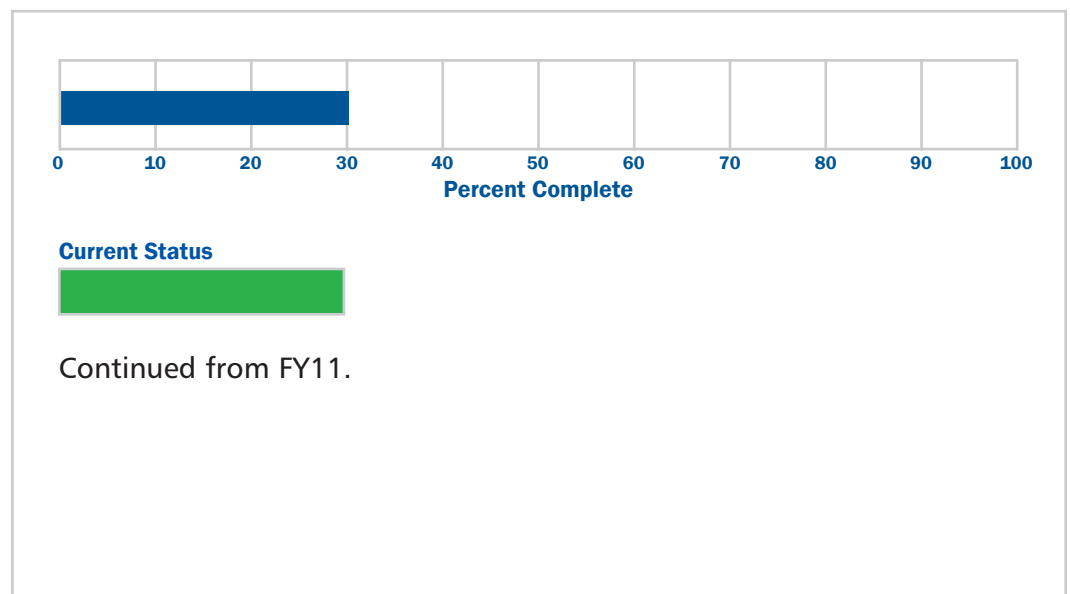
Workplan

1. Complete Downtown Liquor Subcommittee discussions regarding topic. (Summer 2011)
2. Present Downtown Liquor Subcommittee recommendations to City Council for final direction. (Fall 2011)
3. Begin implementation of agreed upon recommendations. (Winter/Spring 2012)

Goal Leader

Marcie Schatz, Margo Ely, Gary Bolt
TED Business Group Director, City Attorney and Police Deputy Chief

Project Status



Color Key

- Strong probability item will meet dates and acceptable quality.
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- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.

Vision Category

City Services

Initiative 17

Address technology gaps identified through the citywide process evaluation.

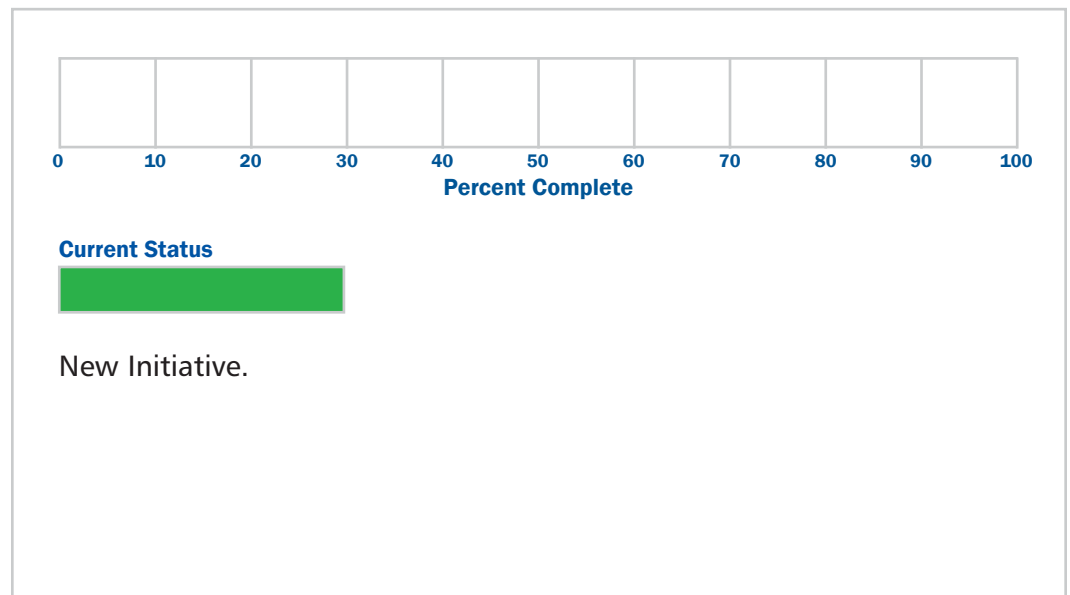
Workplan

1. Select five to 10 business processes that will be improved through the implementation of technology. (Summer 2011)
2. Develop methodology for ranking each business process by the relative value of technology improvement. (Summer 2011)
3. Develop technical requirements and project budget for the top ranking business processes. (Fall 2011)
4. Incorporate selected projects into the FY2013 budget. (Fall 2011)
5. Identify projects that can be implemented with existing technology and staff resources and develop individual work plans around those projects. (Winter 2011-12)

Goal Leader

Bob Marshall and Larry Gunderson
Assistant City Manager and IT Department Team Leader

Project Status



Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.

Vision Category

Initiative 18

Workplan

Goal Leader

Project Status




City Services

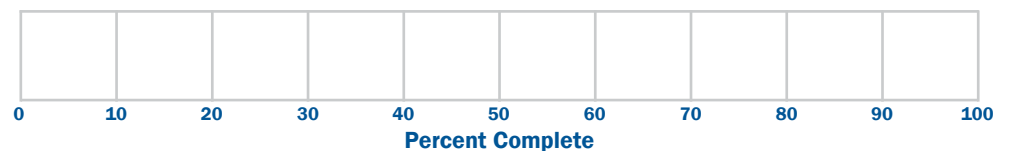
Review the city's leaf and brush collection policies to ensure efficiency and effectiveness.

1. Provide summary of fall curbside leaf collection and spring brush collection program policies. (June 2011)
2. Obtain benchmark information from neighboring communities regarding their leaf collection programs. (Summer 2011)
3. Obtain input from residents regarding the program through an online survey. (Summer 2011)
4. Present data & staff recommendations to City Council based on resident input. (September 2011)
5. Final recommendation to City Council for Curbside Leaf Pick-up Program. (November 2011)
6. Communicate any changes to the leaf program to residents. (January - May, 2012)
7. Implement any program changes to the leaf and brush collection programs. (FY 12/13)

Dave Van Vooren
Director of Public Works

Color Key

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Current Status

Continued from FY11.

Vision Category

Initiative 19




Workplan

Transportation

Evaluate alternative transit opportunities consistent with the Transportation Plan, and continue to measure the success and cost-effectiveness of transit projects.

1. Plan and promote Bike Month in June 2011, including a Bike to Metra event at the Naperville and Route 59 Metra stations. (Summer 2011)
2. Work with the Bicycle and Pedestrian Advisory Commission to print and distribute the Naperville Biking Map and Guide and Bike to Metra brochures. (Summer 2011)
3. Continue to promote alternative ways for commuters to access the Naperville Metra Station during the Naperville Metra Station Platform Replacement Project, including continuing to offer a temporary transit package, installing additional motorcycle parking and promoting bicycle and pedestrian access to the Station. (Summer/Fall 2011)
4. Complete the transit benchmarking report to evaluate the effectiveness of transit projects, including the Guaranteed Ride Home Program, Temporary Transit Package and the impact of modifications to existing routes. (Summer 2011)***
5. Evaluate the feasibility and cost of potential transit service expansions, including establishing service to the downtown and adjacent communities. (Fall 2011)***
6. Complete the Bus Depot Feasibility Study to evaluate the feasibility of constructing a bus depot at the Naperville Metra Station. (Spring 2012)
7. Continue to promote commuter access options to the Naperville and Route 59 Metra Stations through outreach with the Naperville Development Partnership to new and potential new businesses, the Free Ride program, gas price marketing efforts, Guaranteed Ride Home Program, Bike to Metra Day and other promotions and marketing efforts to further increase the number of commuters utilizing alternative modes of transportation to access the Metra Stations. (Ongoing)***
8. Utilizing the transit benchmarking results, partner with Pace to identify and implement transit improvements to two to three routes in order to improve transit efficiency and reduce transit costs through the evaluation of route ridership, identifying low ridership areas and adjusting route timing to better meet commuter needs. (Ongoing)***
9. Manage the Ride DuPage to Work grant in order to receive federal funds for costs incurred as part of the Ride DuPage to Work program. (Ongoing)

Color Key

-  Strong probability item will meet dates and acceptable quality.
-  Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
-  Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.

(continued on next page)

Vision Category

Initiative 19

Workplan

Goal Leader

Project Status

Transportation (continued)

Evaluate alternative transit opportunities consistent with the Transportation Plan, and continue to measure the success and cost-effectiveness of transit projects.

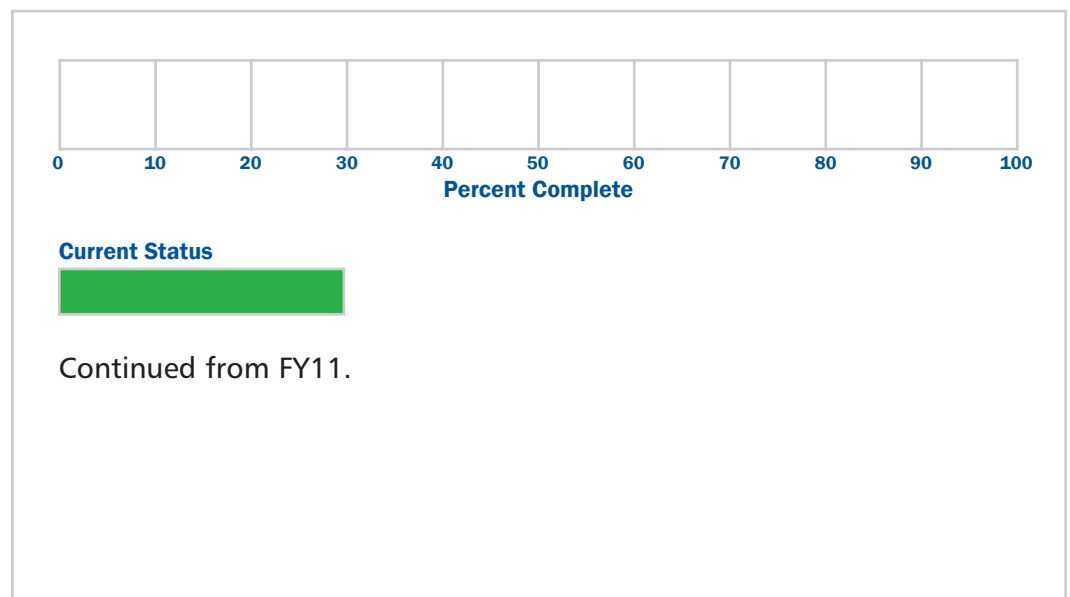
10. Continue to promote and evaluate the Guaranteed Ride Home Program. (Ongoing)
11. Continue to identify and implement options to ensure sufficient funding for Ride DuPage in the short-term, including working with the existing funding partners to confirm continued program support. (Fall 2011)
12. Partner with the Ride DuPage funding partners, Pace and the RTA to identify alternative long-term funding options for the Ride DuPage programs. (Ongoing)
13. Continue to actively market transit options in Naperville utilizing innovative marketing and outreach efforts such as working with local businesses, realtors and homeowners associations to provide information on existing transit services to the Metra Stations. (Ongoing)***

*** These items will only be completed if the vacant Project Manager position is filled.

Karyn Robles
Transportation Team Leader

Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.



Vision Category

Transportation

Initiative 20

Identify and pursue funding for regional grade separations along the Elgin, Joliet and Eastern Railroad.

Workplan

1. Actively work with IDOT, DuPage County and the City of Aurora to complete a feasibility study for the Route 34 (Ogden Avenue) grade separated crossing. (Summer 2011)
2. Develop legislative strategies, including pursuing funding as part of the Federal Transportation Bill Reauthorization, to offset local costs associated with the proposed acquisition. (Fall 2011)
3. Work with federal, state and local officials and agencies to identify funding sources for mitigation measures as a result of the CN's acquisition of the EJ&E. (Ongoing)
4. Continue to participate in a regional coalition (TRAC) to address the region's concerns regarding the acquisition of the EJ&E Railroad by the Canadian National Railroad. (Ongoing)

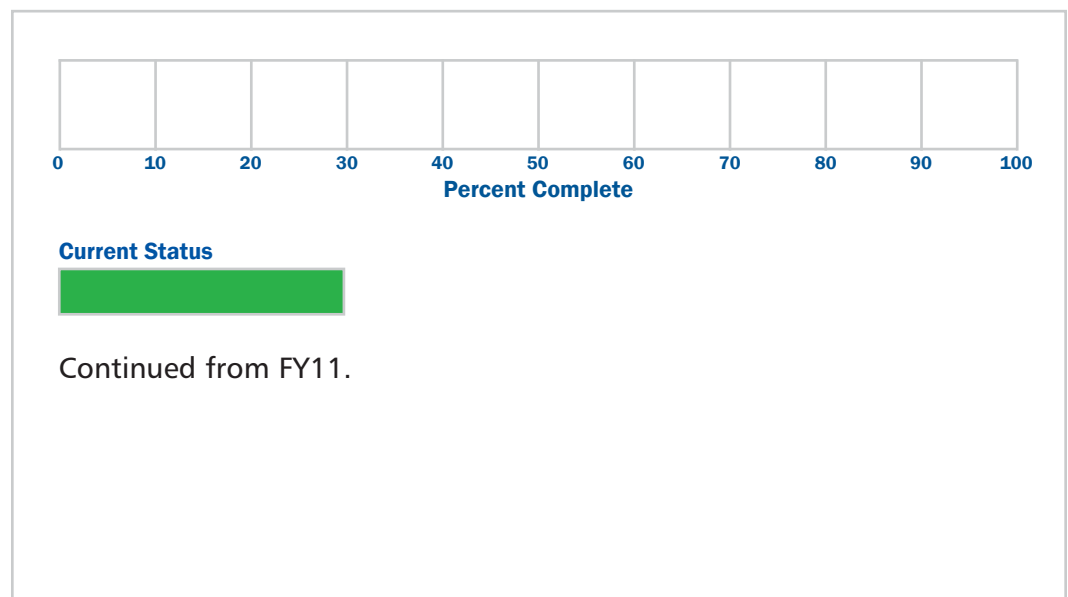
Goal Leader

Karyn Robles
Transportation Team Leader

Project Status

Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.



Vision Category

Transportation

Initiative 21

Continue to aggressively support development and funding of the STAR Line.

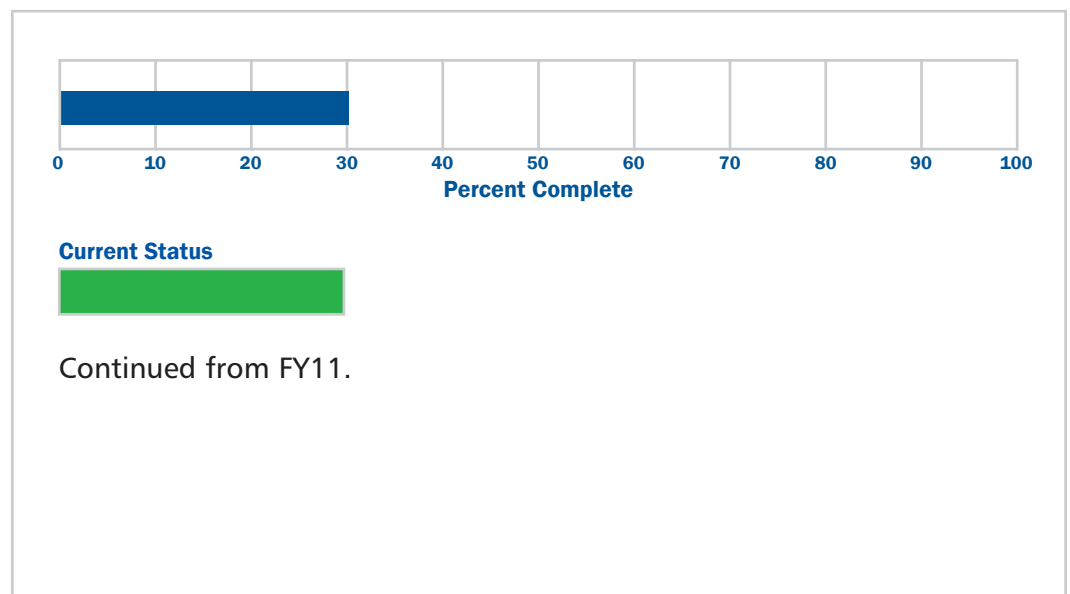
Workplan

1. Continue to advocate the city's position in support of the STAR Line. (Ongoing)
2. Exercise legislative opportunities to support the STAR Line and to secure funding for the STAR Line. (Ongoing)
3. Continue to communicate with local stakeholders to update them on the status of the project. (Ongoing)
4. Work with Metra, federal, state and local officials and agencies to identify funding sources for the STAR Line. (Ongoing)

Goal Leader

Karyn Robles
Transportation Team Leader

Project Status



Color Key

- Strong probability item will meet dates and acceptable quality.
- Good probability item will meet dates and acceptable quality. Schedule, resource or scope changes may be needed.
- Probable that item will NOT meet dates and acceptable quality without changes to schedule, resources and/or scope.