

Naperville Cost of Service Study
Proposed Water Rate Increases (Effective January 1, 2012)

Forecast Rates		Historic	Existing Implemented June 1, 2011	New Rates Effective January 1, 2012
INSIDE CITY VOLUME CHARGES (per 100 CF)				
Residential				
	Naperville Delivery Charge	\$2.37	\$1.24	\$1.31
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Residential	\$2.37	\$2.97	\$3.55
Block 1 - 1st 100,000 CF				
	Naperville Delivery Charge	\$2.22	\$1.17	\$1.24
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Commercial - 1st 100,000 CF	\$2.22	\$2.90	\$3.48
Block 2 - Over 100,000 CF				
	Total Commercial - Over 100,000 CF			
	Naperville Delivery Charge	\$1.85	\$0.69	\$0.73
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Commercial - Over 100,000 CF	\$1.85	\$2.42	\$2.97
OUTSIDE CITY VOLUME CHARGES (per 100 CF)				
Total Residential				
	Naperville Delivery Charge	\$2.61	\$1.53	\$1.67
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Residential	\$2.61	\$3.26	\$3.91
Commercial				
Block 1 - 1st 100,000 CF				
	Naperville Delivery Charge	\$2.44	\$1.46	\$1.59
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Commercial - 1st 100,000 CF	\$2.44	\$3.19	\$3.83
Block 2 - Over 100,000 CF				
	Naperville Delivery Charge	\$2.04	\$0.93	\$1.03
	Purchased Water Charge	\$0.00	\$1.73	\$2.24
	Total Commercial - Over 100,000 CF	\$2.04	\$2.66	\$3.27
Surcharge for Water Only Customers		\$1.50	\$2.70	\$2.86
Monthly Customer Charge (per bill)				
	5/8 inch x 3/4 inch	\$2.50	\$4.50	\$4.76
	1 inch	\$4.80	\$8.58	\$9.10
	1 1/2 inch	\$8.65	\$15.55	\$16.49
	2 inch	\$13.25	\$23.72	\$25.14
	3 inch	\$24.00	\$42.87	\$45.44
	4 inch	\$40.00	\$71.46	\$75.74
	6 inch	\$80.00	\$142.78	\$151.86
	8 inch	\$125.00	\$223.50	\$237.43
	10 inch	\$225.00	\$402.07	\$427.18
	12 inch	\$270.00	\$481.96	\$512.02
PRIVATE LINE FIRE CHARGE (per month)				
	3 inch or smaller	\$2.50	\$6.00	\$6.36
	4 inch	\$4.50	\$10.70	\$11.34
	6 inch	\$10.00	\$23.80	\$25.23
	8 inch	\$18.00	\$42.80	\$45.37
	10 inch	\$28.00	\$66.60	\$70.60
	12 inch	\$40.00	\$95.20	\$100.91

Naperville Cost of Service Study
Proposed Water Rate Increases (Effective January 1, 2012/2013/2014/2015)

Forecast Rates	Historic	Existing Implemented June 1, 2011	New Rates Effective Janaury 1, 2012	New Rates Effective Janaury 1, 2013	New Rates Effective Janaury 1, 2014	New Rates Effective Janaury 1, 2015
INSIDE CITY VOLUME CHARGES (per 100 CF)						
Residential						
Naperville Delivery Charge	\$2.37	\$1.24	\$1.31	\$1.39	\$1.47	\$1.56
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Residential	\$2.37	\$2.97	\$3.55	\$4.08	\$4.64	\$5.26
Commercial						
Block 1 - 1st 100,000 CF						
Naperville Delivery Charge	\$2.22	\$1.17	\$1.24	\$1.31	\$1.39	\$1.47
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Commercial - 1st 100,000 CF	\$2.22	\$2.90	\$3.48	\$4.00	\$4.56	\$5.17
Block 2 - Over 100,000 CF						
Naperville Delivery Charge	\$1.85	\$0.69	\$0.73	\$0.77	\$0.82	\$0.87
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Commercial - Over 100,000 CF	\$1.85	\$2.42	\$2.97	\$3.46	\$3.99	\$4.57
OUTSIDE CITY VOLUME CHARGES (per 100 CF)						
Residential						
Naperville Delivery Charge	\$2.61	\$1.53	\$1.67	\$1.80	\$1.93	\$2.09
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Residential	\$2.61	\$3.26	\$3.91	\$4.49	\$5.10	\$5.79
Commercial						
Block 1 - 1st 100,000 CF						
Naperville Delivery Charge	\$2.44	\$1.46	\$1.59	\$1.71	\$1.85	\$1.99
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Commercial - 1st 100,000 CF	\$2.44	\$3.19	\$3.83	\$4.40	\$5.02	\$5.69
Block 2 - Over 100,000 CF						
Naperville Delivery Charge	\$2.04	\$0.93	\$1.03	\$1.12	\$1.22	\$1.33
Purchased Water Charge	\$0.00	\$1.73	\$2.24	\$2.69	\$3.17	\$3.70
Total Commercial - Over 100,000 CF	\$2.04	\$2.66	\$3.27	\$3.81	\$4.39	\$5.03
Surcharge for Water Only Customers	\$1.50	\$2.70	\$2.86	\$3.03	\$3.21	\$3.40
Monthly Customer Charge (per bill)						
5/8 inch x 3/4 inch	\$2.50	\$4.50	\$4.76	\$5.05	\$5.35	\$5.67
1 inch	\$4.80	\$8.58	\$9.10	\$9.65	\$10.23	\$10.84
1 1/2 inch	\$8.65	\$15.55	\$16.49	\$17.48	\$18.53	\$19.64
2 inch	\$13.25	\$23.72	\$25.14	\$26.65	\$28.25	\$29.95
3 inch	\$24.00	\$42.87	\$45.44	\$48.18	\$51.07	\$54.13
4 inch	\$40.00	\$71.46	\$75.74	\$80.28	\$85.10	\$90.21
6 inch	\$80.00	\$142.78	\$151.86	\$160.97	\$170.63	\$180.87
8 inch	\$125.00	\$223.50	\$237.43	\$251.68	\$266.78	\$282.79
10 inch	\$225.00	\$402.07	\$427.18	\$452.81	\$479.98	\$508.78
12 inch	\$270.00	\$481.96	\$512.02	\$542.74	\$575.30	\$609.82
PRIVATE LINE FIRE CHARGE (per month)						
3 inch or smaller	\$2.50	\$6.00	\$6.36	\$6.74	\$7.14	\$7.57
4 inch	\$4.50	\$10.70	\$11.34	\$12.02	\$12.74	\$13.50
6 inch	\$10.00	\$23.80	\$25.23	\$26.74	\$28.34	\$30.04
8 inch	\$18.00	\$42.80	\$45.37	\$48.09	\$50.98	\$54.04
10 inch	\$28.00	\$66.60	\$70.60	\$74.84	\$79.33	\$84.09
12 inch	\$40.00	\$95.20	\$100.91	\$106.96	\$113.38	\$120.18