

CITY OF NAPERVILLE
Steve Chirico, Mayor

CITY CLERK'S OFFICE

2015 CONSOLIDATED
ANNUAL
PERFORMANCE
AND
EVALUATION REPORT
(CAPER)



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Resources Available: During the 2015 Community Development Block Grant (CDBG) Program Year (April 1, 2015 – March 31, 2016), the City of Naperville funded a total of 13 programs. The total amount allocated to these programs was \$658,983.00 from the following sources:

• Program Year 2015 CDBG Allocation	\$442,918.00
• Unspent funds from prior years	\$ 88,000.00
• City General Funds transferred to Local Account	<u>\$128,065.00</u>
TOTAL	\$658,983.00

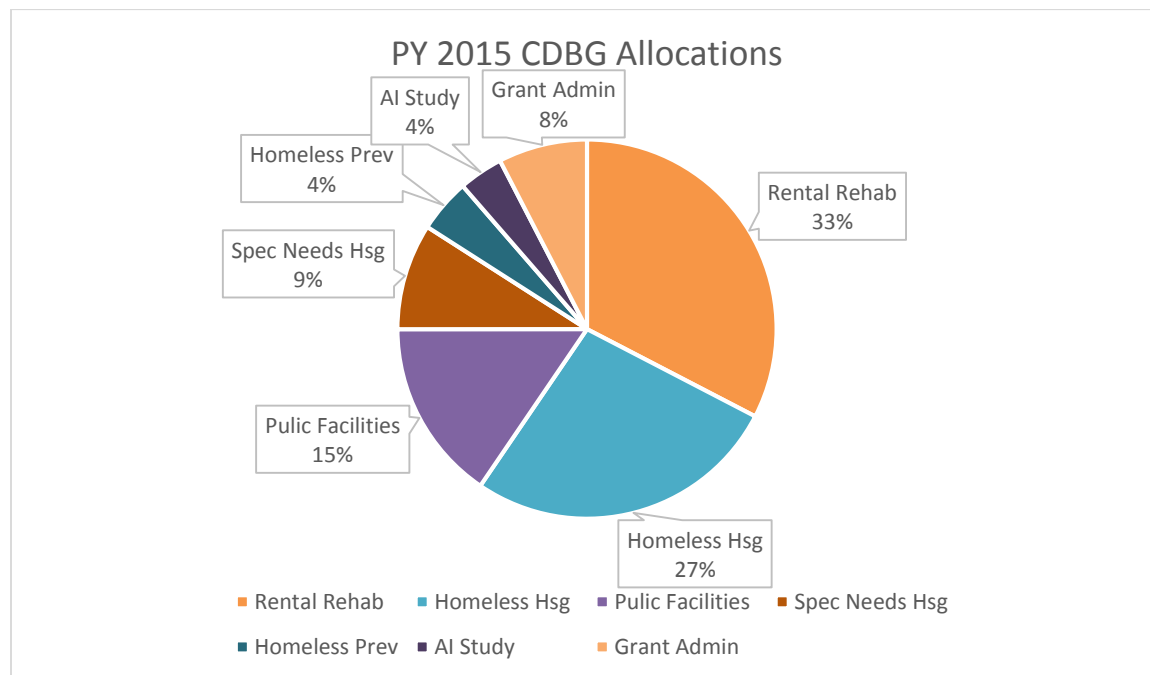
The City General Funds were made available to pay for eligible CDBG activities as repayment for ineligible activities from prior years. The City of Naperville and HUD agreed that the City would repay a total of \$384,195.00 over a three-year period beginning in 2013. The 2015 transfer is the last of the three repayments.

Major Initiatives and Achievements: A total of 92.4% of the \$658,983.00 in available funds was allocated to twelve projects designed to benefit low and moderate-income Naperville residents:

- **Affordable Rental Housing Rehabilitation** - \$214,950 or approximately 1/3 of funds (32.6%) was allocated to five affordable rental rehabilitation projects. The five projects were permanent supportive housing for formerly chronically homeless adults, independent living apartments for severely disabled people, affordable apartments/independent living for low-income seniors (2 projects) and single-family rental housing for a low-income family. All of these projects were completed by June 1, 2016 benefitting 159 households.
- **Homeless Housing and Supportive Services** - \$177,225 or 26.9% of funds were allocated to two projects, including rehabilitation of transitional housing apartments housing 30 families and rehabilitation of a domestic violence shelter benefitting eight (8) people. Both of these projects were completed by March 31, 2016.
- **Special Needs Housing and Supportive Services** - \$59,750 or 9.0% of funds were allocated to rehabilitation of a group home for five (5) severely disabled adults. This project came in at an actual cost of \$35,001 and was fully completed by June 1, 2016. Excess funds will be reallocated next year.

- **Non-Housing Community Development and Public Facilities** - \$102,000 or 15.5% of funds were allocated to remove architectural barriers and improve ADA compliance at two public facilities - a museum and a senior center - benefitting over 2,000 disabled people per year. These projects were fully completed by June 1, 2016.
- **Homelessness Prevention** - \$30,052 or 4.6% of funds were used to provide emergency rent and utility assistance to 69 households comprising 209 individuals. A total of 92% of these households remained housed at least three months after receiving the assistance. All assistance was provided by March 31, 2016.
- **Fair Housing** - \$25,000 (3.8% of funds) was allocated to complete an Analysis of Impediments to Fair Housing Choice (AI) Study. This project suffered a setback when the initial consultant chosen passed away. The project was rebid and the new consultant is scheduled to complete the project by December 31, 2016.

In addition to these projects, a total of \$50,003 (7.6% of funds) was expended to manage these projects and administer CDBG funds in accordance with HUD regulations.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Owner-Occupied Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%			
Affordable Rental Housing	Affordable Housing	CDBG: \$ / Repayment: \$	Rental units rehabilitated	Household Housing Unit	586	0	0.00%	181	0	0.00%
Affordable Rental Housing	Affordable Housing	CDBG: \$ / Repayment: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Affordable Rental Housing	Affordable Housing	CDBG: \$ / Repayment: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Homeless Housing and Supportive Services	Homeless	CDBG: \$ / Repayment: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Homeless Housing and Supportive Services	Homeless	CDBG: \$ / Repayment: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	344	40	11.62%	40	38	95.00%
Homeless Housing and Supportive Services	Homeless	CDBG: \$ / Repayment: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Homeless Housing and Supportive Services	Homeless	CDBG: \$ / Repayment: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Non-Housing Community Development: Homeless	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Non-Housing Community Development: Homeless	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Non-Housing Community Development: Homeless	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	5800	209	3.60%	130	209	160.77%

Non-Housing Community Development: Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	0	0.00%	0	0	
Non-Housing Community Development: Pub. Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4400	0	48.84%	2,400	0	0.00%
Non-Housing Community Development: Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	0	0.00%	0	0	0.00%
Special Needs Housing and Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Special Needs Housing and Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	5	0.00%	5	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Naperville’s Program Year 2015 – Program Year 2019 Strategic Plan identified eight priority goals (highlighted in Table 1):

1	Goal Name	Affordable Rental Housing
	Goal Description	To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.
2	Goal Name	Affordable Owner-Occupied Housing
	Goal Description	To preserve and increase the quality and affordability affordable owner-occupied housing through rehabilitation and other assistance.
3	Goal Name	Special Needs Housing and Supportive Services
	Goal Description	To support essential services, facility improvements and facility development to enable persons with special needs to access suitable living environments.
4	Goal Name	Homeless Housing and Supportive Services
	Goal Description	To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.
5	Goal Name	Non-Housing Community Development: Infrastructure
	Goal Description	To maintain a viable and sustainable urban community through needed infrastructure improvements (sidewalks, streets, water/sewer, neighborhood facilities, etc.)
6	Goal Name	Non-Housing Community Development: Pub. Facilities
	Goal Description	To enhance the accessibility of public facilities by eliminating architectural barriers.

7	Goal Name	Non-Housing Community Development: Homeless
	Goal Description	To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.
8	Goal Name	Non-Housing Community Development: Public Services
	Goal Description	To assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.

Projects funded by the City of Naperville for PY 2015 focused on five of the eight goals:

- 1) Goal #1: Affordable Rental Housing
- 2) Goal #3: Special Needs Housing and Supportive Services
- 3) Goal #4: Homeless Housing and Supportive Services
- 4) Goal #6: Public Facilities – ADA Compliance
- 5) Goal #7: Homelessness Prevention

Table 1 above reflects only PY 2015 projects completed by March 31, 2016. Due to Congressional delays in approving the Federal budget including CDBG allocations, only three (3) of thirteen funded, not counting CDBG administration, were actually completed by March 31, 2016. These three projects included rehab of two public facilities, transitional housing apartments and a domestic violence shelter, and a public service homelessness prevention program. These projects met 95.00% and 160.77% of their goals, respectively. Eight (8) of the remaining nine (9) projects were completed by June 1, 2016.¹ These projects included five rental housing rehab projects, one special needs housing project and two public facilities-ADA compliance projects. The special needs housing and ADA projects met 100.00 of their goals for households and persons assisted and the rental rehab projects met 89.50% of their goal for households assisted. Projects adopted for the PY 2016 program year and succeeding program years will build on these achievements and include new programs designed to address the other three goals, including Owner-Occupied Housing Rehab. Program Year 2015 was the first year of the 2015-2019 Consolidated Plan. Succeeding years will also add to the

¹ The remaining project, the Analysis of Impediments to Fair Housing Choice (AI) Study, is underway and scheduled to be completed by November, 2016.

five-years Consolidated Plan goals. More information on Program Year 2015 activities can be found under **CR-20 - Affordable Housing 91.520(b)** on page and under **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)** on page .

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	179
Black or African American	144
Asian	14
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	337
Hispanic	22
Not Hispanic	315

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 337 people were assisted with CDBG funds spent on three (3) PY 2015 projects completed by the end of PY 2015 (March 31, 2016). These projects involved assistance to different segments of the homeless and at-risk population – Bridge Communities Transitional Housing Rehab, Family Shelter Service Interim Housing Rehab (for domestic violence victims) and Naperville CARES Emergency Financial Assistance Program (temporary rent and utility assistance to prevent homelessness).

Approximately 53.1% of the persons assisted were White, 42.7% were African-American and 4.2% were Asian. Of the 337 people assisted, approximately 6.5% were Hispanic and 93.5% were non-Hispanic. (Hispanic persons are considered a cultural/ethnic group rather than a racial group and may belong to any race). Compared to population statistics for the City as a whole, Whites and Asians were underrepresented among persons assisted, while African-Americans were overrepresented. By comparison, Hispanics were assisted in approximately the same proportions as their representation in the total population.

Some of these differences may be explained by the types of programs represented and by other population statistics: The completed projects all serve very low-income populations; census data demonstrate that African-Americans living in Naperville are more likely to be represented in this population group. For example, in 2014, African-American Naperville residents had an unemployment rate of 16.0% compared to 6.5% for the general population. During the same period, 12.8% of African-American households were below the poverty rate, compared to 4.2% of the general population (American Community Survey, 2014). Eight (8) other projects - rental rehab (5), public facilities' ADA compliance (2), and special needs housing rehab (1) - were completed after the end of the program year and may reflect a different racial and ethnic composition for families and individuals assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,600,000	51,342
Other	Repayment	0	

Table 3 – Resources Made Available

Narrative

Resources Made Available

In PY 2015, the following resources were made available for PY 2015 CDBG projects:

\$442,918.00 - CDBG Entitlement Grant

\$ 88,000.00 - Prior Year Unspent Funds

\$128,065.00 - Repayment Fund for CDBG Activities*

\$658,983.00 - TOTAL

*The Repayment Fund is a local account funded by City of Naperville General Funds and earmarked for CDBG activities. These funds were made available by the City as part of an agreement with HUD to repay CDBG funds used for ineligible projects from prior years. The PY 2015 repayment will be the third and final installment of a total repayment amount of \$384,195.00.

Investments

A total of \$51,342.05 in PY 2015 funds was spent on two activities during PY 2015:

- \$22,250.00 to Family Shelter Service for Interim Housing Rehab. Family Shelter Service's Interim Housing is a domestic violence shelter.
- \$29,092.05 to Naperville CARES for its Emergency Financial Assistance Program. The Emergency Financial Assistance Program provides temporary rent and utility payment assistance to persons at risk of homelessness. An additional \$959.95 was expended after the end of the program year, for a total expenditure of \$30,052.00.

In addition, the Repayment Funds were earmarked for one activity that was completed during the program year: Bridge Communities Transitional Housing Rehab, which was budgeted for \$150,000.00, of which \$21,935.00 was to be paid in CDBG funds (paid in April, 2016) and \$128,065.00 from the

Repayment Fund account. The City is currently awaiting HUD approval to cancel the previous ineligible activity so that the repayment funds can be paid to Bridge Communities, Inc.

In addition to the funds spent on PY 2015 activities, \$425,517.00 in PY 2014 CDBG funds was spent on four (4) PY 2014 activities completed during PY 2015:

- \$42,000.00 to City of Naperville for Grant Administration.
- \$300,000.00 to Bridge Communities for acquisition of an 8-unit apartment building to be converted to transitional housing for the homeless.
- \$50,600.00 to Community Housing Advocacy and Development (CHAD) for rehabilitation of rental apartments housing low-income families.
- \$32,917.00 to Northern Illinois Food Bank for improvements to their food distribution center used by food banks in northeastern Illinois, including Loaves and Fishes in Naperville.

Finally, \$91,316.54 of the \$128,065.00 in PY 2014 repayment funds were expended on two (2) PY 2014 projects completed in PY 2015, Naperville Elderly Homes HVAC upgrades and Naperville Heritage Society for ADA improvements at the Naper Settlement.

Therefore, the total amount of funds expended on CDBG projects in PY 2015 from all sources was \$568,175.59, broken down by funding source as follows:

PY 2015 CDBG Allocation	\$ 51,342.05
PY 2014 CDBG Allocation	\$425,517.00
PY 2014 City of Naperville Repayment Funds	\$ <u>91,316.54</u>
TOTAL	\$568,175.59

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Naperville	100		Incorporated City of Naperville, IL

Table 4 – Identify the geographic distribution and location of investments

Narrative

All PY 2015 projects took place within the incorporated boundaries of the City of Naperville and were used to benefit exclusively Naperville residents. The city did not target particular neighborhoods or residents of specific neighborhoods for investments or services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

None of the three (3) projects PY 2015 projects completed during the program year were subject to matching requirements and no publicly owned land or property was used for the three completed projects. Over \$200,000.00 in unrestricted agency funds, donations and grants were used to complete the projects. Naperville CARES Emergency Financial Assistance Program also received \$21,322.33 from community partners such as churches and community organizations to provide additional assistance to the 69 families that received \$30,052.00 in emergency rent and utility assistance. Finally, all project management activities needed to complete the three projects, including procurement, supervision, accounting, income verification and reports, were carried out by staff of the individual agencies.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual (March 31, 2016)
Number of homeless households to be provided affordable housing units	30	30
Number of non-homeless households to be provided affordable housing units	181	0
Number of special-needs households to be provided affordable housing units	5	0
Total	216	30

Table 5- Number of Households

	One-Year Goal	Actual (March 31, 2016)
Number of households supported through rental assistance	65	69
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	181	0
Number of households supported through the acquisition of existing units	0	0
Total	246	69

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes shown above represent only projects that were actually completed during the actual program year: April 1, 2015 - March 31, 2016. Of 13 projects funded, a total of three (3), not counting CDBG administration, were actually completed by March 31, 2016. However, all nine (9) of the remaining projects were completed by June 1, 2016. The delay was primarily due to the Congressional timetable for approving the national budget and its impact on Naperville's CDBG timetable. The City did not receive its funding agreement from HUD until June 10, 2015, which resulted in agreements with subrecipients being signed in mid-late June, a delay of almost three months after the start of the program year. Due to the late start and normal weather-related delays, several projects were not fully completed until shortly after the program year officially ended.

Despite these delays, the completed projects generally met expected outcomes. Including all projects completed by June 1, 2016, actual outcomes for Program Year 2015 were as follows:

	One-Year Goal	Actual (June 1, 2016)
Number of homeless households to be provided affordable housing units	30	30
Number of non-homeless households to be provided affordable housing units	181	162
Number of special-needs households to be provided affordable housing units	5	5
Total	216	197

Table 6a- Number of Households

	One-Year Goal	Actual (June 1, 2016)
Number of households supported through rental assistance	65	69
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	181	162
Number of households supported through the acquisition of existing units	0	0
Total	246	231

Table 7a- Number of Households Supported

Differences between the one-year goal for rehab of existing rental units and actual figures were due primarily to changes in specifications due to cost factors determined during the procurement process.

Discuss how these outcomes will impact future annual action plans.

PY 2015 projects emphasized preservation and rehabilitation of existing affordable units, primarily rental units. The City will continue to emphasize affordable rental housing preservation and rehabilitation, as affordable rental units are the primary means of housing low-income households. However, Naperville's PY 2016 Annual Action Plan balances affordable rental rehab with a new program to finance rehab of owner-occupied units owned by low and moderate income homeowners. This type of program will be particularly important in assisting the City's growing population of senior citizens to remain in their homes. The City will continue to support special needs housing and the development of transitional housing and permanent supportive housing for formerly homeless individuals. Though more difficult than rehabilitation of existing units, the City will attempt to support development of new affordable units and acquisition of affordable units, where feasible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	171	0
Low-income	90	0
Moderate-income	64	0
Total	325	0

Table 7 – Number of Persons Served

Narrative Information

Of the three PY 2015 CDBG programs completed by April 1, 2016, a total of 325 or 96.4% of 337 persons assisted were low or moderate income. This result significantly exceeds the statutory requirement that at least 70% of CDBG funds be used to benefit low and moderate income persons.

- Over one-half (50.7%) of the total persons assisted were extremely low income.
- Over one-quarter (26.7%) of persons assisted were low income.
- Slightly less than one-fifth (19%) of persons assisted were moderate income.
- Only 12 or 3.6% of persons assisted were above moderate income; all of these persons received rental or utility assistance to prevent eviction or utility shutoff.

An extremely low income family of four would have an annual income below \$22,800 per year. A low income family of four would have an annual income below \$38,000 per year and a moderate income family of four could have an income of no more than \$60,800 per year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All projects that provide either homelessness prevention services or housing for people who are already homeless also provide supportive services designed to prevent future crises and episodes of homelessness. Social services agencies that provide assistance to very low-income and homeless people, including food assistance, mental health assistance and assistance to homeless youth either conduct their own individual needs assessments or provide referrals to other agencies.

Outreach to homeless and at-risk residents in Naperville is challenging, because there are relatively few visibly homeless or unsheltered people. Homelessness prevention and other emergency assistance services are crucial in reducing homelessness, both because they provide cash and other assistance and because of the opportunities they present to assess the needs of these individuals and refer them to appropriate services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Two of the three PY 2015 programs that were completed during the program year addressed emergency shelter and transitional housing needs of homeless persons:

- \$22,250.00 in CDBG funds was spent to assist Family Shelter Service to replace water heaters and HVAC units at its emergency housing facility for victims of domestic violence, providing assistance to eight (8) women and children, similar to Family Shelter Services' original estimate of 10 persons to be assisted.
- \$128,065.00 in City of Naperville General Funds were transferred to a local account designated to reimburse Bridge Communities, Inc. for rehabilitation of transitional housing units providing housing for 120 people (30 households). The initial estimate of individuals to be assisted was 134. Another \$21,935.00 in CDBG funds was expended on this program in early 2016, for a total of \$150,000.00.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

The DuPage County Continuum of Care (COC) emphasizes homelessness prevention through providing a comprehensive array of services that begin by "preventing homelessness whenever possible and end with ensuring every resident.... has their basic needs of food, clothing, and housing met along with achieving their maximum level of self-sufficiency."

The 2014 American Community Survey (U.S. Census) counted 6,143 individuals or 4.3% of Naperville's population living below the poverty line. Although this is a small percentage of the City's total population, it represents an increase of 353 people from the 2013 estimate of 5,790 individuals with below poverty level incomes. The current percentage is almost double the poverty rate in 2000, when only 2.2% of the population was below the poverty level. Naperville's total population grew by about 10.5% during the same period.

To prevent homelessness, Naperville used allocated \$30,055.00 in PY 2015 CDBG funds to public services to prevent homelessness. A total of \$29,092.55 in PY 2015 CDBG funds were expended to support the Emergency Financial Assistance Program provided by Naperville CARES. Although all of the activities were carried out during PY 2015, an additional \$959.95 was spent in early PY 2016, for a total of \$30,052.00. These funds were used to provide 209 individuals in 69 households with emergency rent and utility assistance to prevent evictions and utility shutoffs. The number of households assisted slightly exceeded the number the 65 projected. The actual number of 209 individuals assisted was significantly higher than the 130 projected, primarily due to larger family sizes of the households assisted.

An addition to its CDBG funds, the City allocated \$500,000 in General Fund dollars to the Social Services Grant (SSG) Program, which expended \$103,395.00 or almost 21% of the total funding on programs including a homelessness prevention component, including the following:

- \$29,050.00 to 360 Youth Services to provide housing for homeless youth and youth leaving foster care.
- \$20,000.00 to DuPage PADS for its Interim Overnight Housing Program for homeless individuals.
- \$10,000.00 to Family Shelter Service for its Intermediate Housing Program for domestic violence victims.
- \$32,200.00 to Loaves and Fishes for its Client Engagement Model, a program to involve clients of Loaves and Fishes food pantry in activities to promote self-sufficiency.
- \$12,145.00 to Naperville CARES for additional funding of the Emergency Financial Assistance Program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

At the end of PY 2015, one project was underway to upgrade permanent supportive housing for persons who were formerly chronically homeless. DuPage PADS Olympus Place apartment complex contains 11 apartments provided at affordable rents to this population. One additional apartment serves as a management and service office for the building. A total of \$49,050.00 was allocated to rehabilitate the bathrooms of this building. This project was completed in May, 2016. The City of Naperville has worked closely with DuPage PADS since they acquired this building to rehabilitate and upgrade the facilities, extending the useful life of the property. The services provided by PADS to this vulnerable population, most have whom have suffered from chronic mental illness and/or substance abuse, are designed to prevent these formerly homeless individuals from becoming homeless in the future.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no public housing developments located in Naperville during Program Year 2015 and none are currently planned.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Naperville does not have a public housing authority. The DuPage Housing Authority is the public housing authority for DuPage County. At this time, its programs are limited to the Housing Choice Voucher Program, State of Illinois Rental Housing Support Program and Senior Housing. The housing voucher program in Will County is operated by the Housing Authority of Joliet. As mentioned above, there are no public housing developments in Naperville.

Actions taken to provide assistance to troubled PHAs

As mentioned above, Naperville does not have a public housing authority. The aforementioned DuPage Housing Authority and Housing Authority of Joliet are not considered "troubled" PHA's.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing include a lack of affordable land for new construction and a lack of complete understanding of how public policies involving land development impact affordable housing.

In PY 2015, the City contracted with a consultant to prepare an updated Analysis of Impediments to Fair Housing Choice (AI). Though the study is focused on fair housing rather than affordable housing, the data collection will include an extensive review of public policies such as zoning, land use controls, tax policies, building codes, and fees and charges that are likely to have a strong impact on affordable housing as well. Once the results of the study are available, staff will develop programs, educational materials and incentives based on its recommendations. The study is expected to be completed by November, 2016 with a draft available by September, 2016. An additional study, required by the State of Illinois, will be completed later in the year and will focus more directly on affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Three obstacles have been identified to meeting underserved needs:

- Lack of public understanding of the existence and needs of underserved population groups
- Lack of focus on providing the resources needed to address underserved needs
- Lack of awareness by persons in need of support about resources that are available

To address the need for information and resources, the Housing Advisory Commission (HAC) webpages were completely revised and updated in PY 2015. New information on Fair Housing and Discrimination was added, along with a new page listing housing resource providers. The new page continued to include the Attainable Housing Toolkit, a comprehensive listing of city, county, state and federal information and housing resources available to low and moderate-income senior citizens and residents with disabilities. The Toolkit provides descriptions of a wide variety of housing-related programs, together with telephone and email contacts. Key contacts throughout the City of Naperville, its surrounding townships and counties, and the State of Illinois are also provided in the toolkit.

The City will also use the data and recommendations to be provided in the Analysis of Impediments to Fair Housing Choice (AI) to gain a better understanding of the needs of underserved groups and the impediments that prevent them from being addressed. The study will include an extensive public outreach component including public hearings/meetings, focus groups, interviews with social service and housing providers and surveys. It is anticipated that the AI study will be completed by November, 2016.

In February, 2016, the City's Advisory Commission on Disabilities received the Draft Facility Transition Plan, a comprehensive review of ADA compliance in government and other publicly owned buildings in Naperville. Following a 60-day public comment period, the Advisory Commission on Disabilities recommended approval of the Facility Plan to the Naperville City Council. Council approved the plan in early May and the City will begin implementation in 2017.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Naperville experiences relatively few incidents of lead poisoning due to the large volume of newer housing in the City and effective regulations that address this issue. The Illinois Department of Public Health – Childhood Lead Poisoning Prevention Program has primary responsibility for the education and screening activities relating to lead hazards. They provide four types of services described below and will continue to provide these services.

Public Information

The Illinois Department of Public Health provides information to the general public about the dangers of lead poisoning and how residents can address the issues in their own homes. Flyers are provided on request and distributed through its Childhood Lead Prevention program

Testing for Lead Hazards in the Home

Testing is done in cases where a lead hazard is suspected, or when a child's blood level meets the threshold to require the environmental testing.

Screening for Elevated Blood Levels

Where tests produce evidence of children being exposed to lead hazards, the Illinois Department of Public Health will screen children for lead poisoning.

Counseling

When lead hazards are present or when there are positive tests for lead poisoning, counseling for the family is made available.

Actions Taken

Planning to meet the cost of lead-based services is difficult since there is no realistic way to anticipate the full need or cost of any repair that occurs based on testing. DuPage County and the City provide reference materials and information to people who believe they may have exposure to lead paint as part of their projects.

Compliance and Monitoring

The City has implemented policies to ensure that the CDBG program is in full compliance with the lead-based paint hazards. The age of the structures where work will be performed is verified before the project

starts. Work on structures built before 1978 is required to comply with regulations and take appropriate steps to conduct remediation or follow Safe Housing Rule.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

With a poverty rate of 4.3% (2014 American Community Survey), Naperville as a whole has a small percentage of poverty level residents. However, this represents more than a 100 percent increase since 2000, a period when the population as a whole increased by about 10.5 percent. With these statistics in mind, the City targeted its anti-poverty efforts towards its most vulnerable populations - homeless households, persons at risk of homelessness, formerly homeless people in need of supportive housing, extremely low-income households and households in crisis. Actions undertaken include the following:

- **Homelessness Prevention:** A total of \$30,055 (PY 2015 funds) in CDBG funds was allocated and spent on emergency rent and utility assistance to avoid eviction and utility shutoff.
- **Transitional Housing:** A total of \$300,000 (PY 2014 funds) was spent to acquire a building to house formerly homeless families participating in a transitional housing program and \$150,000 (PY 2015 funds and local repayment funds for disallowed CDBG activities) was allocated to make capital improvements to transitional housing apartments at another location.
- **Permanent Supportive Housing:** A total of \$49,050 in CDBG funds (PY 2015 funds) was allocated to upgrade bathrooms of an apartment building providing permanent supportive housing to formerly homeless people with mental disabilities.
- **Low-Income Housing Preservation:** Several projects were undertaken to preserve the existing stock of affordable rental housing - 1) A total of \$50,600 (PY 2014 funds) was used to rehabilitate rental apartments housing low-income families and an additional \$43,900 (PY 2015 funds) was allocated to the rehabilitation of a single-family home to be used to provide affordable rental housing for a single-parent household. 2) A total of \$47,441 in CDBG funds (PY 2014 funds) was spent to install new HVAC equipment at an apartment complex for low-income elderly persons and another \$27,000 (PY 2015 funds) will be spent to improve the elevator operating system at the same building. An additional \$20,000 in CDBG funds (PY 2015 funds) was allocated to replace the roof and furnace at a group residence for very low-income elderly residents.
- **Emergency Needs and Social Services:** 1) The City continued to fund the Social Services Grant (SSG) Program to provide necessary financial assistance to municipal and not-for-profit social service agencies that serve the needs identified in the Consolidated Plan. In PY15, \$500,000 in General Fund revenue was allocated towards the achievement of this goal. Funded programs were designed to promote self-sufficiency, assist families in crisis and provide resources for underserved groups, including senior citizens, persons with disabilities and youth. Programs included food assistance, meal delivery, mental health counseling, employment counseling, child abuse prevention and substance abuse services. 2) Another \$85,000 in CDBG funds was spent to expand and improve the operations of a surplus food distribution center that provides food to several Chicago-area food pantries, including Loaves and Fishes in Naperville.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City sought to work collaboratively with local agencies to eliminate gaps in services, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs. The City granted \$500,000 from its General Fund to fund social service projects that met the City's funding priorities. This program provides both the City and social service agencies with greater financial flexibility to fund public service projects. The City is able to spend more to support social services, while reserving CDBG funds for capital projects.

Development of the 2015-2019 Consolidated Plan required close collaboration with DuPage County and the City expects to build on these relationships going forward. The City participated in both the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Naperville works closely with the DuPage County Consortium to coordinate strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. In PY 2015, the City of Naperville used information provided by DuPage County to develop a pilot program to provide rehabilitation grants to single-family homeowners in Naperville.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Improved Information and Marketing: In PY 2015, City staff sought to improve the information on fair housing available to the public by revamping the Housing Advisory Commission (HAC) web pages on the City of Naperville website. The new pages provide additional information on the commission's mission and goals, clarify the process for initiating a fair housing complaint, include a new listing of housing resources in Naperville and DuPage and Will Counties, and provide links to state and federal fair housing agencies and fair housing advocacy groups.

Considering the Impact of New Policies and Procedures on Fair Housing: HAC sponsored public meetings and discussions of legislation being discussed by the City Council with the potential to impact fair housing choice:

1) ***Rental Registration/Licensing:*** HAC hosted two meetings for residents, landlords and advocacy organizations to obtain feedback on proposed registration and/or licensing of rental housing and a proposal to make the City's current Crime-Free Multi-Housing Program mandatory. Some organizations

voiced concerns about potential discriminatory practices to a several protected groups. City Council directed staff to continue monitoring the City's current voluntary program and not to institute mandatory registration/licensing at this time.

2) *Legal Source of Income and Housing Choice Vouchers:* HAC heard testimony from representatives of the DuPage Housing Authority, fair housing advocacy groups and residents on discrimination against people with Housing Choice Vouchers, who include many members of protected groups such as minorities and people with disabilities. HAC discussed how failure to define housing choice vouchers as a legal source of income impacts discrimination against voucher holders and reviewed a staff memo comparing policies and ordinance language used in other municipalities. HAC subsequently voted to recommend to City Council that Housing Choice Vouchers be defined as a legal source of income in city ordinances. Details of this recommendation are currently being finalized.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All of the City's subrecipients are closely monitored throughout the entire year. Subrecipients are required to submit documentation demonstrating their capacity to manage and complete the project, completeness of their standard procedures, financial soundness, ability to document compliance with a National Objective, and compliance with the Civil Rights Act, EEO, ADA and other federal laws and regulations.

Subrecipients are required to file quarterly reports detailing progress in completing the project. All reports are reviewed by the CDBG coordinator. Issues and questions arising from the reports are discussed with the subrecipient agency and adjustments in procedures are made where necessary. This practice facilitates clear communication between grantee and subrecipient and allows areas of concern to be addressed in a timely manner. In addition, regular communication with subrecipients is maintained throughout the year to check on progress and to answer any questions and to provide guidance on HUD policies and procedures.

Capital improvement projects are closely coordinated with CDBG coordinator to assure compliance with procurement standards and labor provisions. A pre-construction conference is held with the CDBG coordinator, subrecipient and contractors prior to starting on-site work to explain all applicable labor requirements and to discuss the responsibilities of each party. Each request for payment is thoroughly reviewed by the CDBG Coordinator, City Clerk and Financial Analyst.

On-site monitoring visits are conducted with each subrecipient following completion of the project. Subrecipients are notified in writing in advance of the monitoring visit and are sent a written follow-up letter of any findings or recommendations. Monitoring visits focus on completeness of documentation, and administrative and financial management systems.

In addition, on-going monitoring is maintained with subrecipients, where necessary, to ensure compliance with relocation, acquisition and other long-term requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Naperville's Citizen Participation Plan requires the City to "provide citizens, public agencies, and other interested parties with reasonable notice and an opportunity to comment on performance

reports."

To ensure that citizens, public agencies and other interested parties have reasonable opportunity to examine the Consolidated Annual Performance and Evaluation Report (CAPER), the City takes the following actions upon completion of the draft report:

1) Publish a summary of the performance report as a display advertisement in the Naperville Sun newspaper. This ad will describe the performance report and specify where copies of the full report may be examined.

2) Ensure copies of the report are available at the 95th Street Library (3015 Cedar Glade Drive), Naper Boulevard Library (2035 S. Naper Boulevard), Nichols Library (200 W. Jefferson), City Clerk's Office at the Naperville Municipal Center (400 S. Eagle) and on the City of Naperville website (www.naperville.il.us/cdbg.aspx).

Once the report has been made available for comment, the City allows a 15-day period for citizens, public agencies and interested parties to respond. Comments may be submitted in writing to the CDBG coordinator as well as orally at a public hearing to be held at the conclusion of the public comment period. A summary of comments is attached to the final performance report.

For Program Year 2015, the public comment period and public hearing notice was published in the Naperville Sun on Sunday, June 5, 2016 and the public comment period began on Tuesday, June 7, 2016 and ended on Tuesday, June 21, 2016. A public hearing on the CAPER was held at the regularly scheduled City Council meeting at 7:00 p.m., June 21, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Naperville did not change any of its program objectives during PY 2015. At this time, the City does not plan any changes to its programs, but the City will closely review the recommendations of its Analysis of Impediments to Affordable Housing Choice (AI), to be completed by the end of calendar year 2016, and affordable housing studies anticipated to be completed during calendar year 2016 to determine if and how recommendations can be incorporated into its goals, objectives and programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

Attachments

1. Citizen Participation
2. PR03 – CDBG Activity Summary Report for Program Year 2015
3. PR26 – CDBG Financial Summary Report for Program Yer 2015

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State of Illinois - Dupage

Tribune Publishing does hereby certify that it is the publisher of the Naperville Sun. The Naperville Sun is a secular newspaper, has been continuously published Daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the County of Dupage, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Naperville Sun on Jun 05, 2016.

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

PUBLICATION DATES: Jun 05, 2016.

Naperville Sun

Executed at Chicago, Illinois on this

10th Day of June, 2016, by
Day Month Year

Chicago Tribune Media Group



Deidra Durham



Notary Public



**PUBLIC HEARING AND PUBLIC
COMMENT PERIOD NOTICE
CITY OF NAPERVILLE
COMMUNITY DEVELOPMENT
BLOCK GRANT
2015 COMPREHENSIVE
ANNUAL PERFORMANCE
EVALUATION REPORT**

PUBLIC NOTICE is hereby given to all persons interested that on June 21, 2016 the City Council of the City of Naperville will hold a public hearing to identify the general housing and community development needs of persons who may benefit from its Community Development Block Grant (CDBG). The public hearing is being held to review the HUD-required 2015 Comprehensive Annual Performance Evaluation Report (CAPER), which is a report for all CDBG funds expended from April 1, 2015 to March 31, 2016. The hearing will be held in the Council Chambers at 400 S. Eagle Street, Naperville, IL, 60540 at 7:00PM. Citizens are invited to address comments either to the CDBG Coordinator Ruth Broder at broder@naperville.il.us or 630-305-5315 or by public comment at the June 21, 2015 public hearing. A copy of the 2015 CAPER will be made available on June 7, 2016 and the public comment period will be open from June 7, 2016 to June 21, 2016. Copies of CAPER will be available at the Naperville Public Libraries and at the City's Clerk Office. Information will also be available at the City's website, <http://www.naperville.il.us/cdbg.aspx>.

Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Communications Department at least 48 hours in advance of the scheduled meeting. The Communications Department can be reached in person at 400 S. Eagle Street, Naperville, IL, via telephone 630-420-6707 or 630-305-5205 (TDD) or via e-mail at info@naperville.il.us. Every effort will be made to allow for meeting participation. Any individual requesting an interpreter should contact Ruth Broder at broder@naperville.il.us or 630-305-5315. Every effort will be made to allow for meeting participation.

6/5/2016 4228760

4228760



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 NAPERVILLE

Date: 28-Jun-2016
 Time: 16:31
 Page: 1

PGM Year: 2009
Project: 0005 - Public Facilities
IDIS Activity: 294 - Loaves & Fishes
Status: Canceled 7/31/2015 4:03:52 PM
Location: 556 W 5th Ave Naperville, IL 60563-2901

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 07/09/2010

Description:

Funds from this activity are in repayment by Corrective Action which allows 3 years to repay and 1st year is PY2013. Projected remediation date is PY2015.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 28-Jun-2016
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PGM Year: 2010
Project: 0001 - Construction
IDIS Activity: 299 - Northern Illinois Food Bank

Status: Open
Location: 600 Industrial Dr St Charles, IL 60174-2439

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMC

Initial Funding Date: 01/25/2011

Description:

Funds from this activity are in repayment by Corrective Action which allows 3 years to repay and 1st year is PY2013.
 Projected remediation date is PY2015.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,493.00	\$0.00	\$0.00
		2008	B08MC170031		\$0.00	\$83,101.61
		2009	B09MC170031		\$0.00	\$44,963.39
Total	Total			\$150,493.00	\$0.00	\$128,065.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 28-Jun-2016
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PGM Year: 2014
Project: 0006 - Acquisition
IDIS Activity: 356 - Bridge Communities - Acquisition
Status: Open
Location: 432 E Bailey Rd Naperville, IL 60565-1556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:
 Bridge Communities will purchase a multi-family structure for transitional housing for homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC170031		\$14,456.46	\$14,456.46
		2014	B14MC170031		\$285,543.54	\$285,543.54
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Public Facilities : 121

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0



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Date: 28-Jun-2016
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PGM Year: 2014
Project: 0005 - Grant Administration
IDIS Activity: 358 - CON - Grant Administration
Status: Completed 3/31/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/19/2014

Description:
 CDBG funding for CDBG administration including salary and benefits of CDBG coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,000.00	\$0.00	\$0.00
		2013	B13MC170031		\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Multi-Family Residential
IDIS Activity: 359 - CHAD - Property Improvement
Status: Completed 8/21/2015 10:54:54 AM
Location: Multiple Locations Naperville, IL 60540

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/19/2014

Description:

"Safe and Sound" Property Improvement Grant.
 CDBG to fund property improvements on the buildings providing affordable housing to the LOWMOD Income Naperville residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,600.00	\$0.00	\$0.00
		2013	B13MC170031		\$50,600.00	\$50,600.00
Total	Total			\$50,600.00	\$50,600.00	\$50,600.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	1	6	1	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	21	1	21	1	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2015
 NAPERVILLE

Date: 28-Jun-2016
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PGM Year: 2014
Project: 0002 - Multi-Family Residential
IDIS Activity: 361 - Naperville Elderly - Temp. Control
Status: Completed 7/31/2015 5:21:18 PM
Location: 310 Martin Ave Naperville, IL 60540-6542

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/19/2014

Description:
 Temperature control for Elderly Residents.
 CDBG funding will be utilized to install new condenser and compressor for temperature control at the housing for lowmod income elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,441.00	\$0.00	\$0.00
		2008	B08MC170031		\$0.00	\$19,381.54
		2010	B10MC170031		\$0.00	\$28,059.46
Total	Total			\$47,441.00	\$0.00	\$47,441.00

Proposed Accomplishments

Housing Units : 121

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	103	5	103	5	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	121	5	121	5	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	60	60	0
Low Mod	0	49	49	0
Moderate	0	12	12	0
Non Low Moderate	0	0	0	0
Total	0	121	121	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015	Program Year 2014 CDBG funds in the amount of \$47,441.00 were expended to replace the malfunctioning air conditioning condenser/compressor used to cool the common areas of an affordable rental apartment complex housing 121 low- and moderate-income elderly residents.	



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PGM Year: 2014
Project: 0004 - Removal of architectural barriers
IDIS Activity: 362 - Naperville Heritage Society - Lift Replacement

Status: Completed 7/10/2015 12:00:00 AM
Location: 523 S Webster St Naperville, IL 60540-6517

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 06/19/2014

Description:

Martin Mitchell Mansion lift replacement.
 Martin Mitchell Mansion located at the Naper Settlement needs accessibility improvement to insure continued compliance with the Americans with Disabilities Act (ADA).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,875.54	\$0.00	\$0.00
		2010	B10MC170031		\$0.00	\$43,875.54
Total	Total			\$43,875.54	\$0.00	\$43,875.54

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,522	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,522	0



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PGM Year: 2014
Project: 0003 - Public Facilities
IDIS Activity: 363 - NIFB - Food Bank Improvements
Status: Completed 8/13/2015 4:37:38 PM
Location: 273 Dearborn Ct Geneva, IL 60134-3587

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/19/2014

Description:
 Salvage, Waste and Recycling Area Improvements at West Suburban Center
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
		2008	B08MC170031		\$0.00	\$3,046.46
		2013	B13MC170031		\$32,917.00	\$81,953.54
Total	Total			\$85,000.00	\$32,917.00	\$85,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,030	3,630
Black/African American:	0	0	0	0	0	0	1,870	0
Asian:	0	0	0	0	0	0	550	0
American Indian/Alaskan Native:	0	0	0	0	0	0	550	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11,000	3,630



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,000
Low Mod	0	0	0	5,000
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of \$85,000 in CDBG funds was expended to construct a 3,400 square foot addition to the food bank main processing and distribution center and to install a compost compactor. Northern Illinois Food Bank serves food pantries in northeastern Illinois including Loaves and Fishes in Naperville. The addition increases the amount of available food storage space and allows food waste to be separated from other waste and turned into compost.	



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PGM Year: 2015
Project: 0002 - Bridge Communities - Transitional Housing Rehabilitation
IDIS Activity: 365 - Bridge Communities_Transitional Housing Rehab

Status: Open
Location: 1324 Crab Apple Ct Naperville, IL 60540-4046

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 08/13/2015

Description:
 Rehab of Bridge Communities transitional housing apartments, including roof replacement (13301347 Crab Apple Court); window replacement of 34 insulated windows, 2 tempered windows and one octagon window (1324132913301341 Crab Apple Court); new asphalt driveway (13241330 Crab Apple Court); patch asphalt and install concrete pad in front of dumpster corral and reconfigure fencing (13241330 Crab Apple Court) and repair sod.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$21,935.00	\$0.00	\$0.00
Total	Total			\$21,935.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 134

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	5
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	5



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PGM Year: 2015
Project: 0003 - Community Housing Advocacy and Development (CHAD) - Wakefield Home Renovation
IDIS Activity: 366 - CHAD_Wakefield Home Renovation

Status: Open
Location: 586 Wakefield Ct Naperville, IL 60563-3319
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/12/2015

Description:

Renovation of a vacant 3-bedroom, single-family home located at 586 Wakefield Court, Naperville, IL.
 The home will be used as affordable rental housing for a low- or moderate-income family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$43,900.00	\$0.00	\$0.00
Total	Total			\$43,900.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0004 - DuPage PADS - Olympus Place Bathroom Rehabilitation
IDIS Activity: 367 - DuPage PADS_Olympus Place Bathroom Rehabilitation

Status: Open
Location: 5 Olympus Dr Naperville, IL 60540-7954

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/12/2015

Description:

Update and replace bathroom fixtures at 5 Olympus Place, Naperville, IL, a 12-unit apartment building providing permanent supportive housing for formerly chronically homeless persons. Current bathrooms are original to the building which was constructed in 1970.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$49,050.00	\$0.00	\$0.00
Total	Total			\$49,050.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2015
Project: 0005 - Family Shelter Service - Interim Housing Rehabilitation
IDIS Activity: 369 - Family Shelter Service_Interim Housing Rehab

Status: Completed 11/13/2015 10:55:12 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 08/12/2015

Description:
 Replace HVAC units and water heaters at a shelter for victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$22,250.00	\$22,250.00	\$22,250.00
Total	Total			\$22,250.00	\$22,250.00	\$22,250.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Used \$22,250.00 in CDBG funds to replace three A/C condensers, two furnaces, two water heaters and two humidifiers at a emergency and transitional shelter for victims of domestic violence, resulting in an improved living environment for residents.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	3	3	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	15	15	0
Percent Low/Mod		93.3%	93.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A total of \$75,000.00 was used to replace existing windows in 15 units at Katharine Manor Apartments, 1141 Iroquois, Naperville, IL, an affordable housing apartment complex specifically designed for persons with severe physical disabilities. The 15 units provide housing for 16 low-income disabled people. One unit is currently vacant. The new windows will improve the appearance, comfort and energy-efficiency of the units.	



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PGM Year: 2015
Project: 0007 - Naperville Elderly Homes - Elevator Repair and Upgrade
IDIS Activity: 371 - Naperville Elderly Homes_Elevator Repair and Upgrade

Status: Open
Location: 310 Martin Ave Naperville, IL 60540-6542
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/12/2015

Description:
 Replace elevator door operators, track system, clutch and locks on three elevators serving a multi-family rental building providing affordable housing for low and moderate-income elderly residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$27,000.00	\$0.00	\$0.00
Total	Total			\$27,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 121

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		



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PGM Year: 2015
Project: 0008 - Naperville Heritage Society - Naper-Haight House ADA Ramp
IDIS Activity: 372 - Naperville Heritage Society_Naper-Haight House ADA Ramp

Status: Completed 5/23/2016 1:10:45 PM **Objective:** Create suitable living environments
Location: 523 S Webster St Naperville, IL 60540-6517 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 08/12/2015

Description:

Install ADA-compliant handicapped ramp at the Naper-Haight House, part of the Naper Settlement Museum complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$57,000.00	\$0.00	\$0.00
Total	Total			\$57,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,149	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,149	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,149
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	A total of \$57,000 in CDBG funds was spent to make the Naper-Haight House at the Naper Settlement Museum handicapped accessible. A wheelchair ramp added and the entryway was modified to accommodate the ramp and a new door. The site was regraded to allow for placement of the ramp and the landscaping was restored after the project was completed. The Naperville Heritage Society estimates that over 2,000 disabled people will now be able to visit the building during annual events taking place at the site. This number is based on the total number of annual users multiplied by the percentage of potential disabled users and users with limited mobility.	



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PGM Year: 2015
Project: 0009 - Naperville Park District - Alfred Rubin Riverwalk Community Center ADA Improvements
IDIS Activity: 373 - Naperville Park District_Alfred Rubin Riverwalk Community Center ADA Improvements

Status: Open
Location: 320 Jackson Ave Naperville, IL 60540-5252
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 08/13/2015

Description:
 Renovation of lobby, west entrance and customer service center of Naperville senior center to provide improved accessibility and ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,000.00	\$0.00	\$0.00
		2014	B14MC170031		\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>A total of \$45,000.00 was used to assist the Naperville Park District to renovate the lobby, west entrance and customer service area of the Naperville Senior Center, located on the second floor of the Alfred Rubin Riverwalk Community Center. A new customer service desk was installed in the lobby that meets ADA height requirements, permitting greater accessibility and ease of use for disabled persons, particularly those using wheelchairs. In addition, a new vestibule was added to the west entrance with an ADA-accessible door opener system. Approximately 2,350 people use the Senior Center annually, of which ____ are estimated to have mobility limitations. This number is based on the total number of annual users multiplied by the percentage of potential disabled users and users with limited mobility.</p>	



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PGM Year: 2015
Project: 0010 - Ray Graham Association - Swift CILA Renovations
IDIS Activity: 374 - Ray Graham Association_Swift CILA Renovations

Status: Completed 6/23/2016 5:26:59 PM
Location: 32 Swift Ln Naperville, IL 60565-1318

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 08/13/2015

Description:

Renovations to a single-family home used as a Community Integrated Living Arrangement (CILA) for five (5) severely disabled women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$35,001.00	\$0.00	\$0.00
Total	Total			\$35,001.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A total of \$35,001.00 in CDBG funds was spent to upgrade this group residence for five (5) severely disabled women. Improvements included replacing the roof, installing new vinyl flooring and repairing and repainting damaged walls. The improvements will extend the life of the structure and make it more functional for the residents, most of whom use wheelchairs. The project came in \$24,749.00 below budget. The remaining funds will be reallocated to a new project for Program Year 2017.	



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PGM Year: 2015
Project: 0011 - Senior Home Sharing - Rehabilitation
IDIS Activity: 376 - Senior Home Sharing_Rehabilitation
Status: Open
Location: 214 N Eagle St Naperville, IL 60540-4420

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 08/13/2015

Description:

Rehabilitation of roof and HVAC in single-family home serving as group residence for low-income elderly persons. Projects will improve building and maintain accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	A total of \$20,000.00 in CDBG funds was spent to replace the rood and HVAC unit in this group residence for low-income elderly persons.	



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PGM Year: 2015
Project: 0012 - City of Naperville - CDBG Administration
IDIS Activity: 377 - City of Naperville_CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/13/2015

Description:
 Administration of the CDBG program including portion of the salary and benefits of the CDBG coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,000.00	\$0.00	\$0.00
		2015	B15MC170031	\$7,003.00	\$0.00	\$0.00
Total	Total			\$50,003.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0014 - Naperville CARES - Emergency Assistance
IDIS Activity: 379 - Naperville CARES_Emergency Assistance

Status: Completed 6/9/2016 1:33:20 PM
Location: 618 W 5th Ave Naperville, IL 60563-4836

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/13/2015

Description:
 Emergency financial assistance for rent and utilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$30,052.00	\$29,092.05	\$29,092.05
Total	Total			\$30,052.00	\$29,092.05	\$29,092.05

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	17
Black/African American:	0	0	0	0	0	0	94	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	17
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	53
Moderate	0	0	0	61
Non Low Moderate	0	0	0	12
Total	0	0	0	209
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided \$30,055.00 in CDBG funding to assist a total of 209 individuals in 69 households to avoid eviction and/or utility cut-off by providing emergency rent and utility assistance. All households and persons assisted were Naperville residents.	



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Total Funded Amount:	\$1,220,600.54
Total Drawn Thru Program Year:	\$748,323.59
Total Drawn In Program Year:	\$476,859.05



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	692,288.46
02 ENTITLEMENT GRANT	442,918.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	128,065.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,263,271.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	434,859.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	434,859.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	476,859.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	786,412.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	384,259.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	384,259.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.36%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	29,092.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	959.95
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	30,052.00
32 ENTITLEMENT GRANT	442,918.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	442,918.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,003.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	42,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	75,003.00
42 ENTITLEMENT GRANT	442,918.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	442,918.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.93%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	359	CHAD - Property Improvement	14B	LMH	\$50,600.00
				14B	Matrix Code	\$50,600.00
Total						\$50,600.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	363	5836748	NIFB - Food Bank Improvements	03	LMC	\$32,917.00
					03	Matrix Code	\$32,917.00
2014	6	356	5879554	Bridge Communities - Acquisition	03C	LMC	\$300,000.00
2015	5	369	5864125	Family Shelter Service_Interim Housing Rehab	03C	LMC	\$22,250.00
					03C	Matrix Code	\$322,250.00
2015	14	379	5864264	Naperville CARES_Emergency Assistance	05Q	LMC	\$1,289.46
2015	14	379	5872294	Naperville CARES_Emergency Assistance	05Q	LMC	\$9,065.76
2015	14	379	5879554	Naperville CARES_Emergency Assistance	05Q	LMC	\$4,360.26
2015	14	379	5887398	Naperville CARES_Emergency Assistance	05Q	LMC	\$3,931.13
2015	14	379	5896397	Naperville CARES_Emergency Assistance	05Q	LMC	\$3,664.00
2015	14	379	5908771	Naperville CARES_Emergency Assistance	05Q	LMC	\$6,781.44
					05Q	Matrix Code	\$29,092.05
Total							\$384,259.05

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	379	5864264	Naperville CARES_Emergency Assistance	05Q	LMC	\$1,289.46
2015	14	379	5872294	Naperville CARES_Emergency Assistance	05Q	LMC	\$9,065.76
2015	14	379	5879554	Naperville CARES_Emergency Assistance	05Q	LMC	\$4,360.26
2015	14	379	5887398	Naperville CARES_Emergency Assistance	05Q	LMC	\$3,931.13
2015	14	379	5896397	Naperville CARES_Emergency Assistance	05Q	LMC	\$3,664.00
2015	14	379	5908771	Naperville CARES_Emergency Assistance	05Q	LMC	\$6,781.44
					05Q	Matrix Code	\$29,092.05
Total							\$29,092.05

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	358	5811869	CON - Grant Administration	21A		\$42,000.00
					21A	Matrix Code	\$42,000.00
Total							\$42,000.00