

CITY OF NAPERVILLE
Steve Chirico, Mayor

CITY CLERK'S OFFICE

2016 ANNUAL
ACTION PLAN
(YEAR 2)



2016 Annual Action Plan – City of Naperville

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2016 Program Year, which will run from April 1, 2016 to March 31, 2017.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2015, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2015-2019, beginning April 1, 2015 and ending March 31, 2019. The Consolidated Plan is designed to help communities to assess their affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and develop funding priorities for their CDBG programs based on an analysis of this data. The 2016 Annual Action Plan (AAP) was completed by the City of Naperville and covers the second year of the Consolidated Plan period, which will run from April 1, 2016 to March 31, 2017.

The 2015-2019 Consolidated Plan for the DuPage County Consortium can be viewed on the County's website at:

http://www.dupageco.org/Community_Services/Community_Development_Commission/1310/.

2. Summary of the objectives and outcomes identified in the Plan

In Program Year 2016, the City of Naperville anticipates funding a total of nine CDBG projects. Anticipated funding is \$400,000 from HUD and \$10,000 in unspent funds from previous years. Additional projects will be funded if the funding allocation from HUD is higher than \$400,000. If the funding allocation is less than \$400,000, the funded amounts for all projects will be reduced proportionately.

The 2016 projects are listed below in Table A and the 2016 Objectives and Proposed Outcomes are summarized Table B:

#	Project Name	Amount
1	Bridge Communities – Crime Prevention Technology and Capital Safety Rehab	\$50,900
2	ChildServ – Naperville Group Home Capital Improvements	\$16,700
3	Community Housing Advocacy and Development (CHAD) – Fund-A-Home	\$100,000
4	DuPage Habitat for Humanity – Home Repair Program	\$50,000
5	DuPage PADS - Olympus Place Flooring Replacement	\$49,684
6	Illinois Independent Living Center – Elevator and Security System Upgrade	\$16,528
7	Naperville Elderly Homes – Masonry Repair and Sealing	\$47,000
8	Ray Graham Association - Swift CILA Renovations	\$26,618
9	City of Naperville - CDBG Administration	\$52,570
	TOTAL	\$410,000

TABLE A. Program Year 2016 CDBG Projects

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$213,212	Rental units acquired and/or rehabilitated: 73 (180 people)
2	Affordable Owner-Occupied Housing	2016	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$50,000	Owner-Occupied units rehabilitated: 10
3	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$50,900	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 24 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Special Needs Housing and Supportive Services	2015	2019	Non-Homeless Special Needs	City of Naperville	Non-Housing Community Development Needs	CDBG: \$43,318	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 15 Persons Assisted
5	Non-Housing Community Development: Homeless	2015	2019	Homeless	City of Naperville	Non-Housing Community Development Needs	CDBG: TBD	Contingency Project if funds are available.
6	Non-Housing Community Development: Public Services	2016	2019	Non-Housing Community Development	City of Naperville	Non-Housing Community Development Needs	CDBG: TBD	Contingency Project if funds are available.

TABLE B. 2016 Proposed Outcomes

3. Evaluation of past performance

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. During the 2010-2014 Consolidated Plan period, the City of Naperville used CDBG funds to assist over 50 projects benefitting low and moderate income residents through a variety of activities. In Year 1 (Program Year 2015) of the 2015-2019 Consolidated Plan period, the city funded 13 projects in the areas of affordable housing, homelessness assistance, special needs housing and public services.

In partnership with HUD, the City has reviewed and reprogrammed disallowed funds from previous program years. The final repayment of \$128,065 for Program Year 2015 is expected to be completed by March 31, 2016. The City also repaid \$128,065 each in Program Years 2013 and 2014 for a total repayment of \$384,195.

Naperville will continue to request assistance from HUD staff as needed and comply with all HUD directives. For the past two years, the City has achieved a timeliness ratio less than 1.5 times its annual grant allocation and is committed to maintaining timely expenditures of funds in Program Year 2016.

4. Summary of citizen participation process and consultation process

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizen's to provide feedback on proposed plans. This year, a public meeting/information session took place on August 18, 2015 and a public City Council Workshop was held on December 1, 2015. The public comment period will be open from January 5, 2016 to February 5, 2016. A public hearing will be held on February 2, 2016.

5. Summary of public comments

To be added.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be added.

7. Summary

Since requests for funding always outstrip available resources, the City strives to allocate funds to the highest priority projects that make the most cost-efficient use of these limited funds.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NAPERVILLE	City Clerk’s Office

Table 1– Responsible Agencies

Narrative

DuPage County Role: DuPage County is the lead agency for the DuPage County HOME Consortium, of which Naperville is a member. As lead agency, DuPage County is responsible for submitting the Consolidated Plan (ConPlan) on behalf of all members of the Consortium. The ConPlan analyzes affordable housing and community development needs and market conditions in the DuPage County Consortium area, consisting of DuPage County and the Will County portion of the City of Naperville. The ConPlan analysis is used to determine strategic goals and funding priorities for federal funding programs in partnership with citizens, local governments and nonprofit agencies. This document is prepared every five years and submitted to the U.S. Department of Housing and Urban Development (HUD). An annual update, the Annual Action Plan (AAP), outlines the actions, activities and programs that will take place during the year to address priority needs and goals and explains how these projects will move the goals of the ConPlan forward. The current ConPlan covers Program Years 2015-2019, so the 2016 AAP represents the second year of this period.

Naperville Role: The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. CDBG funds are allocated by the U.S. Department of Housing and Urban Development on a formula basis.

The City of Naperville **City Clerk’s Office** has full responsibility for implementing the CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing the Annual Action Plan (AAP). The City Clerk’s Office works closely with other city departments, including the Transportation, Engineering and Development (TED) Business Group and the Finance Department in preparing these documents.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As the lead agency for development of the 2015-2019 Consolidated Plan, DuPage County sought input from municipalities, townships, non-profit agencies, citizens and the DuPage Continuum of Care to identify needs and priorities of the Consolidated Plan. The City of Naperville consulted with the County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Naperville also maintains close contact with its own CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. As part of its Citizen Participation Plan, TED holds at least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for 2016, the Pre-Application Workshop, was held on August 18, 2015 and included a Call For Projects for Program Year 2016 (April 1, 2016 – March 31, 2017) and a review of the City's priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). A City Council Workshop was held on December 1, 2015, to present the results of the staff evaluation of the applications and to discuss the proposed allocations for the two programs. Additional information on both the Pre-Application Meeting and City Council Workshop is provided in **AP-12 Participation** on page 16.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Naperville works closely with the DuPage County Consortium to coordinate strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. The City also maintains informal contact with agencies and the public throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the

chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

In addition to participating in bi-annual DuPage CoC meetings, supporting agencies that provide assistance to the homeless is a high priority for both the CDBG and Social Services Grant programs. City staff works closely with subrecipients and grantees to implement the goals of the 2008 DuPage County Plan to End Homelessness, including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	360 YOUTH SERVICES
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
2	Agency/Group/Organization	A MAN IN RECOVERY
	Agency/Group/Organization Type	Services – Substance Abuse
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
3	Agency/Group/Organization	ALIVE NAPERBRIDGE
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
4	Agency/Group/Organization	BERNARD COFFEY VETERANS FOUNDATION
	Agency/Group/Organization Type	Services - Veterans
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
5	Agency/Group/Organization	BRIDGE COMMUNITIES
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
6	Agency/Group/Organization	CHILDSERV
	Agency/Group/Organization Type	Services - Children
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
7	Agency/Group/Organization	COMMUNITY ACCESS NAPERVILLE (CAN)
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
8	Agency/Group/Organization	COMMUNITY CAREER CENTER
	Agency/Group/Organization Type	Services - Employment
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
9	Agency/Group/Organization	DUPAGE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation – provide

10	Agency/Group/Organization	DUPAGE PADS, INC
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
11	Agency/Group/Organization	DUPAGE SENIOR CITIZENS COUNCIL
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
12	Agency/Group/Organization	ECUMENICAL ADULT CARE OF NAPERVILLE
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
13	Agency/Group/Organization	EDWARD FOUNDATION
	Agency/Group/Organization Type	Services-Health Health Agency Services-Substance Abuse Foundation
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
14	Agency/Group/Organization	FAMILY SHELTER SERVICE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
15	Agency/Group/Organization	ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
16	Agency/Group/Organization	KIDSMATTER
	Agency/Group/Organization Type	Services-Children Services-Families
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
17	Agency/Group/Organization	LITERACY DUPAGE
	Agency/Group/Organization Type	Services-Education Services-Immigrants
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Council Workshop – speaker.
18	Agency/Group/Organization	LOAVES & FISHES COMMUNITY PANTRY
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
19	Agency/Group/Organization	MISCARRIAGE MATTERS
	Agency/Group/Organization Type	Services – Health
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
20	Agency/Group/Organization	METROPOLITAN FAMILY SERVICES
	Agency/Group/Organization Type	Services – Elderly Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
21	Agency/Group/Organization	NAMI DUPAGE
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Mental Health

	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
22	Agency/Group/Organization	NAPERVILLE ELDERLY HOMES
	Agency/Group/Organization Type	Services - Elderly
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
23	Agency/Group/Organization	NAPERVILLE HERITAGE SOCIETY
	Agency/Group/Organization Type	Museum Foundation
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
24	Agency/Group/Organization	NAPERVILLE CARES
	Agency/Group/Organization Type	Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
25	Agency/Group/Organization	PACT, INC.
	Agency/Group/Organization Type	Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
26	Agency/Group/Organization	PROJECT HELP
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Council Workshop – speaker.
27	Agency/Group/Organization	RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.

28	Agency/Group/Organization	RESPITE ENDOWMENT ORGANIZATION
	Agency/Group/Organization Type	Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
29	Agency/Group/Organization	SAMARITAN INTERFAITH COUNSELING
	Agency/Group/Organization Type	Services-Persons with Disabilities Mental Health Counseling
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
30	Agency/Group/Organization	SENIOR HOME SHARING
	Agency/Group/Organization Type	Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.

31	Agency/Group/Organization	SENIOR TASK FORCE
	Agency/Group/Organization Type	Services – Elderly Other Government - Local
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
32	Agency/Group/Organization	SERENITY HOUSE
	Agency/Group/Organization Type	Services-Substance Abuse
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
33	Agency/Group/Organization	GREATER DUPAGE MYM, NOW TEEN PARENT CONNECTION
	Agency/Group/Organization Type	Services-Children Services-Youth
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
34	Agency/Group/Organization	TURNING POINTE AUTISM FDN.
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.

35	Agency/Group/Organization	YMCA OF METROPOLITAN CHICAGO
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Elderly, ADA Compliance
36	Agency/Group/Organization	WDSRA
	Agency/Group/Organization Type	Services – Children Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Annual Goals and Objectives Other Actions
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.

Identify any Agency Types not consulted and provide rationale for not consulting

DuPage County and the City of Naperville attempted to consult with a wide variety of nonprofit agencies and local organizations to complete the Consolidated Plan. All Naperville grantees and subrecipients who received or applied for funding over the past three years were invited to the City’s public meetings/hearings. No agency types were intentionally excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	DuPage Continuum of Care	Needs Assessment/Goals and Objectives

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

Naperville will continue to work with DuPage and Will Counties to implement the Consolidated Plan and will continue its efforts to collaborate with other local, regional, state, and federal agencies when appropriate to develop future projects, improve efficiency and reduce the duplication of efforts.

Narrative

In addition to the actions described above, the City will work to strengthen relationships with DuPage and Will Counties and nonprofit social services agencies throughout both Counties. We will pay particular attention to subrecipients and agencies that directly serve Naperville as these organizations have the best understanding of the community's needs.

DRAFT

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development. The City of Naperville opened its Program Year 2016 Community Development Block Grant (CDBG) public participation process and call for projects with a public meeting/pre-application information session from 10:00 a.m. – 12:00 noon on Tuesday, August 18, 2015, at the Naperville Municipal Center. The public meeting/call for projects also included the city-funded Social Services Grant (SSG) program for 2016 (May 1, 2015-April 30, 2016). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. A total of 41 participants attended and had the opportunity to comment and ask questions on community development priorities, plans and programs. City staff was also available to answer additional questions and provide technical assistance prior to the application deadline on Wednesday, September 16, 2015.

A City Council Workshop was held from 6:00 p.m. - 7:00 p.m. and 8:00 p.m. – 8:30 p.m. on Tuesday, December 1, 2015, to review applications and proposed funding recommendations. Council members asked questions about specific proposals and their relationship to community development priorities, as well as the rationale for specific funding recommendations. The meeting was fully open to the public and approximately 50 people attended; 13 people addressed the Council directly, primarily regarding SSG funding. The workshop was also broadcast on cable TV channel WCNC.

Both the public meeting/pre-application information session and City Council Workshop were publicized in advance on the City's website, <http://www.naperville.il.us>, and through press releases to local media outlets. Materials presented at the public meeting, including PowerPoint presentations and applications, were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects.

A notice announcing the public comment period and public hearing for the City's Consolidated Plan and Annual Action Plan was published in the [Naperville Sun](#) on Sunday, January 3, 2016. The notice included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The Program Year 2016 Annual Action Plan was posted on the City

of Naperville website, <http://www.naperville.il.us>, at the Naperville Municipal Center and at three Naperville public library locations from Tuesday, January 5, 2016 to Friday, February 5, 2016. The website and public notice also included directions on how to view the full Consolidated Plan on DuPage County's website or at the County offices.

A public hearing to hear citizen comments on the plan will be held at the regularly scheduled City Council meeting on Tuesday, February 3, 2015, after which the City Council will vote to formally adopt the Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
1	Public Meeting	Non-targeted/broad community	A total of 41 people attended the public meeting/information session on August 18, 2015, not including city staff.	Attendees commented on the priorities and asked numerous questions regarding programs, evaluation criteria and application submission.	All questions were answered in as much detail as possible. No comments or questions were declined.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
2	City Council Workshop	Non-targeted/broad community	The Workshop was held on December 1, 2015, to review applications for Community Development Block Grant funds. Approximately 50 people attended, plus city staff and elected officials. Thirteen (13) people addressed the City Council.	The meeting was not open for public comment. No comments were received by Staff following the meeting.	Not applicable.	
3	Public Hearing	Non-targeted/broad community	The public hearing will be held during the regularly scheduled City Council meeting on Tuesday, February 2, 2016.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
4	Public Comment Period	Non-targeted/broad community	The public comment period was advertised in the Naperville Sun on Sunday, January 3, 2016 and was open from Tuesday, January 5, 2016 to Friday, February 5, 2016. The Annual Action Plan was posted on the City's website at http://www.Naperville.il.us . Hard copies were available at three public library branches and at the Naperville Municipal Center.			http://www.naper ville.il.us

Table 4– Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

As a metropolitan city with over 50,000 residents, Naperville qualifies as an entitlement community for the federal Community Development Block Grant (CDBG) Program. Entitlement communities receive annual grants from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious to the health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities and funding priorities so long as they meet one of these national objectives. The Naperville City Council establishes the allocations for the use of CDBG funds based on the priorities set forth in the five-year Consolidated Plan.

Allocations for each CDBG entitlement grantee are determined annually by HUD following adoption of the federal budget by Congress. It is expected that HUD will announce Naperville's Program Year 2016 CDBG allocation sometime in the first quarter of 2016. No program income is anticipated, though the City does anticipate that some funds from Program Year 2015 activities that come in under budget will also be available.

The total amount of CDBG funds available for Program Year 2016 from the annual allocation and unspent prior year funds is currently estimated to be approximately \$400,000 from the annual allocation and \$10,000 from unspent prior year funds, for a total of \$410,000. ***This number is subject to change depending on the final allocation amount and actual expenditures for activities currently underway. Please see the Discussion below and the Contingency Provisions under AP-35 Projects, for information on how funding priorities will be addressed in the event that the final HUD allocation is different from the projected allocation of \$400,000.***

For succeeding years covered by this Consolidated Plan, the City is currently estimating that annual CDBG allocations will be approximately \$400,000 plus approximately \$10,000 per year in unspent funds for a total of \$1,230,000 in years 2017-2019. Actual allocations are expected to vary based on several factors, including the amount of funds appropriated by Congress, the total number of entitlement communities, changes in the components of the formula used by HUD to determine allocation amounts. Other federal resources that may be available to Naperville residents include funds from the Housing Choice Voucher Program, Social Security Disability (SSI) Program, HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Homeless Continuum of Care programs, Permanent Housing for the Handicapped Program,

Emergency Community Services Homeless Grant Program, Low-Income Energy Assistance Program (LIHEAP), and Low-Income Housing Tax Credits (LIHTC). These programs are available to low and moderate income individuals and households directly, and to nonprofit organizations, private developers and local governments for programs to assist these persons. The funds are administered by DuPage County, federal, state and local agencies. Actual dollar amount available are dependent on income eligibility and funding availability.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	400,000	0	10,000	410,000	1,230,000	Annual CDBG allocation plus any prior year resources available.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To receive CDBG funds from the City of Naperville, local non-profit organizations must submit a detailed application demonstrating that the project will meet a national objective of the CDBG program, meet the criteria for eligible activities and meet at least one priority of the DuPage County Consortium Consolidated Plan. Although there are no specific matching requirements for CDBG-funded projects, project evaluation criteria also include the extent to which CDBG funds are leveraged against other funds.

CDBG subgrantees make use of a wide variety of state, local, corporate, foundation and private funding sources in addition to CDBG and other federal funds. State and locally-administered funding programs include the Emergency Food and Shelter Program, Community-Based Residential Program, Community Integrated Living Arrangements (CILA) Program, Community Care Program, State of Illinois Affordable Housing Tax Credits, Home Care Services Program and Domestic Violence Program. Other important and frequently used funding sources include foundation grants, United Way grants, and corporate and individual donations.

An extremely important local funding source is the City of Naperville's Social Services Grant (SSG) Program. An annual allocation of \$475,000 from the City's General Fund will be used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under that program depending on funding availability. For 2016-2017, three organizations receiving a total of \$127,202 in CDBG funds for capital improvements will also receive \$82,000 in SSG funds for program support. Another 26 organizations will receive \$393,000 in SSG funds to support a wide variety of services available to the low and moderate-income clientele of organizations receiving CDBG funds. These services include employment counseling, emergency financial assistance, education/literacy, food assistance, home repairs, mental health counseling, parenting skills/child abuse prevention, senior services, youth services, substance abuse prevention and recovery, supportive housing services and special recreation.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publically owned land or property will receive public funding in Program 2016 to address the needs identified in the ConPlan. New projects may be added in succeeding years as deemed necessary to meet the City's goals, particularly in the area of ADA compliance.

Discussion

Goals and Objectives: The City of Naperville will use its Program Year 2016 allocation to fund 10 projects, including Program Administration (\$52,570). Program Administration is not included in the Year 2 Annual Action Plan Goals and Objectives.

Contingency Provisions: Per HUD NOTICE CPD-14-015 HUD provided Grantees "Guidance on Submitting Consolidated Plans and ConPlan/Annual Action Plans for Fiscal Year (FY) 2015." On November 20, 2015, HUD's Chicago Office issued a Grantee Update stating that "HUD has not yet issued a new annual notice concerning the submission of Consolidated Plans and Annual Action Plans prior to passage of the federal budget." HUD then referred Grantees to the CPD-14-015 Notice for further guidance. This guidance instructs grantees **not** to submit their Consolidated Plan and/or Annual Action Plan until after HUD announces the Program Year formula allocation amounts.

Since the amount of Naperville's actual Program Year 2016 grant allocation is unknown at the time of publication of the draft plan (January 5, 2016), the anticipated CDBG allocation of \$400,000 is an estimate, and in the event that the final CDBG allocation is higher or lower than \$400,000, the City of Naperville may add, subtract or transfer amounts among identified projects, as noted below, without publishing a substantial amendment. In the event that actual grant amounts are more or less than anticipated, contingency provisions include:

- **In the event that the final grant allocation exceeds \$400,000**, the City may undertake the following change in proposed activities:
 - Add one or more CDBG-eligible public service activities, transferred from the Social Services Grant (SSG) Program, in an amount not to exceed the amount adopted for allocation to the program by the Naperville City Council, with total public services costs to remain within the 15% HUD cap on public service activities. Public service activities to be funded will focus on *Homeless Services*, including homelessness prevention through temporary rent and utility assistance, overnight shelter services and services to support permanent housing for chronically homeless persons;
- **In the event that the final grant allocation is less than \$400,000**, the proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.

HUD has issued a "Waiver of 24 CFR 570.200(h) regarding FY 2015 Action Plans Community Development Block Grant (CDBG) Program". This waiver allows CDBG grantees to incur eligible costs

prior to the award of Program Year 2016 funding. In the event that the award of Program Year 2016 funding is delayed, the City intends to utilize this waiver to the extent necessary to treat the effective date of the grant agreement as the program year start date (April 1, 2016) or the date that the Consolidated Plan and/or Annual Action Plan (with actual allocation amounts) is received by HUD, *whichever is earlier*.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$213,212	Rental units acquired and/or rehabilitated: 73 (180 people)
2	Affordable Owner-Occupied Housing	2016	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$50,000	Owner-Occupied units rehabilitated: 10
3	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$50,900	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 24 Persons Assisted
4	Special Needs Housing and Supportive Services	2015	2019	Non-Homeless Special Needs	City of Naperville	Non-Housing Community Development Needs	CDBG: \$43,318	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 15 Persons Assisted
5	Non-Housing Community Development: Homeless	2015	2019	Homeless	City of Naperville	Non-Housing Community Development Needs	CDBG: TBD	Contingency Project if funds are available.
6	Non-Housing Community Development: Public Services	2016	2019	Non-Housing Community Development	City of Naperville	Non-Housing Community Development Needs	CDBG: TBD	Contingency Project if funds are available.

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Rental Housing
	Goal Description	<p>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.</p> <p>A total of \$213, 212 will be used to acquire and rehabilitate affordable rental housing for approximately 180 seniors, families, physically disabled and formerly chronically homeless people:</p> <p><i>Community Housing Advocacy and Development (CHAD)</i> - \$100,000 to acquire a distressed single-family home to be used as affordable rental housing for a low or moderate income family (4-6 people).</p> <p><i>DuPage PADS</i> - \$49,684 to rehabilitate and improve the livability of 11 affordable rental apartments housing approximately 18 formerly chronically homeless individuals.</p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments)</i> - \$16,528 to improve the elevator operating system in an affordable rental complex providing independent living for 31 people with severe physical disabilities.</p> <p><i>Naperville Elderly Homes (Martin Avenue Apartments)</i> - \$47,000 to repair and upgrade masonry at independent living apartment complex for 125 low and moderate income elderly tenants.</p>
2	Goal Name	Affordable Owner-Occupied Housing
	Goal Description	<p>To preserve and increase the quality and affordability affordable owner-occupied housing through rehabilitation and other assistance.</p> <p>A total of \$50,000 will be used to rehabilitate approximately 10 homes occupied by low and moderate income homeowners.</p> <p><i>DuPage Habitat for Humanity</i> - \$50,000 to rehabilitate single-family homes occupied by low and moderate income homeowners.</p>

3	Goal Name	Homeless Housing and Supportive Services
	Goal Description	<p>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</p> <p>A total of \$50,900 will be used to improve security and eliminate code violations at a transitional housing apartment complex housing approximately 24 people.</p> <p><i>Bridge Communities</i> - \$50,900 to install new lighting, fire-rated doors and buzzers/mailboxes and bring balconies up to code.</p>
4	Goal Name	Special Needs Housing and Supportive Services
	Goal Description	<p>To support essential services, facility improvements and facility development to enable persons with special needs to access suitable living environments.</p> <p>A total of \$43,318 to rehabilitate public facilities used to provide supportive housing for abused children and persons with special developmental needs.</p> <p><i>ChildServ</i> – \$16,700 to rehabilitate a residence for 8-10 abused/neglected children.</p> <p><i>Ray Graham Association</i> - \$26,618 for rehabilitation of a residence for five (5) people with severe physical and developmental disabilities.</p>
5	Goal Name	Non-Housing Community Development: Homeless
	Goal Description	<p>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</p> <p><i>Contingency Project</i> – Additional project(s) to be adopted if funding exceeds \$410,000. Homelessness prevention and services/programs to provide overnight shelter.</p>

6	Goal Name	Non-Housing Community Development: Public Services
	Goal Description	<p>To assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.</p> <p><i>Contingency Project</i> – Additional project(s) to be adopted if funding exceeds \$410,000. Services and support for permanent supportive housing for formerly chronically homeless and persons with physical or mental disabilities or recovering substance abusers.</p>

AP-35 Projects - 91.420, 91.220(d)

Introduction

A total of nine (9) CDBG projects will be funded in Program Year 2016:

#	Project Name
1	Bridge Communities – Crime Prevention Technology and Capital Safety Rehab
2	ChildServ – Naperville Group Home Capital Improvements
3	Community Housing Advocacy and Development (CHAD) – Fund-A-Home
4	DuPage Habitat for Humanity – Home Repair Program
5	DuPage PADS - Olympus Place Flooring Replacement
6	Illinois Independent Living Center – Elevator and Security System Upgrade
7	Naperville Elderly Homes – Masonry Repair and Sealing
8	Ray Graham Association - Swift CILA Renovations
9	City of Naperville - CDBG Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

To prepare the 2015-2019 Consolidated Plan, DuPage County and the City of Naperville conducted extensive research including data analysis of census data and surveys of both municipal and non-profit agencies. This data was used to develop high and low priorities, and goals and objectives. All projects meet the national objectives of the CDBG program and are designed to address the needs of low and moderate-income persons.

- **Affordable Rental Housing** – To preserve and increase the quality and availability of affordable rental housing through rehabilitation.
- **Affordable Owner-Occupied Housing** - To preserve and increase the quality and availability of affordable owner-occupied housing through rehabilitation.
- **Homeless** – To support essential services and facility improvements to enable homeless persons to access suitable living environments.
- **Special Needs** - To support essential services and facility improvements to enable persons with special needs to access suitable living environments.
- **Non-Housing Community Development: Homeless** – To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.
- **Non-Housing Community Development: Public Services** - To assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.

Applicant organizations were also required to demonstrate that their projects addressed a documented

community need, demonstrated reasonable costs, and leveraged CDBG funds against other public or private funding. Organizations were required to document their experience and past performance, as well as their current capacity to successfully complete the proposed project in a timely fashion.

As stated in **AP-35, Anticipated Resources**, since the amount of Naperville's actual Program Year 2016 grant allocation will be unknown at the time of publication of the draft plan (January 5, 2016), the anticipated CDBG allocation of \$400,000 is an estimate, and in the event that the final CDBG allocation is higher or lower than \$400,000, the City of Naperville may add, subtract or transfer amounts among identified projects, as noted below, without publishing a substantial amendment. In the event that actual grant amounts are more or less than anticipated, contingency provisions include:

- **In the event that the final grant allocation exceeds \$400,000**, the City may undertake the following change in proposed activities:
 - Add one or more CDBG-eligible public service activities, transferred from the Social Services Grant (SSG) Program, in an amount not to exceed the amount awarded to the program by the Naperville City Council, with total public services costs to remain within the 15% HUD cap on public service activities. These activities will be targeted to reduce the incidence of homeless and at-risk households through homelessness prevention activities such as temporary rent and utility assistance, provision of overnight shelter, and supportive services provided to homeless and formerly homeless people living in permanent supportive housing and/or transitional housing;
- **In the event that the final grant allocation is less than \$400,000**, the proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.

The primary obstacles to meeting underserved needs are the unavailability and uncertainty of adequate funding for projects which is compounded by the difficulty of funding housing-related projects in a high-cost community such as Naperville. These issues are addressed at greater length in Section AP-85 on Actions planned to address obstacles to meeting underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Bridge Communities - Crime Prevention Technology and Capital Safety Rehab
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Homeless Individuals and Families
	Funding	CDBG: \$50,900
	Description	Funds will be used to install enhanced lighting in the parking garage and entryways of an apartment building providing transitional housing to homeless families, and to replace wood doors with fire-rated doors, install a fire alarm system, install new buzzers and secure mailboxes, and bring balcony railings up to code. Eight (8) households will benefit from this activity. Funding will consist of \$50,900.00 in CDBG funds leveraged with additional funding provided by the subrecipient.
	Target Date	3/31/2017.
	Estimate the number and type of families that will benefit from the proposed activities	It is projected that eight (8) households comprising approximately 24 people will benefit from this activity.
	Location Description	432 E. Bailey, Naperville, IL 60540.
	Planned Activities	<ol style="list-style-type: none"> 1. Install seven (7) LED photocells in parking garage and entryways. 2. Install ten (10) fire-rated doors. 3. Bring railings on eight (8) balconies up to code. 4. Install updated buzzer system and new secure mailboxes.
2	Project Name	ChildServ - Naperville Group Home Capital Improvements
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services

	Needs Addressed	Persons with Special Needs
	Funding	CDBG: \$16,700
	Description	A total of \$16,700 in CDBG funds will be used to replace deteriorated windows with energy-efficient windows, tuckpoint, and replacement of damaged carpeting in a group residence for abused and/or neglected adolescent girls.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8-10 girls between 13 and 18 years of age.
	Location Description	146 N. Sleight Street, Naperville, IL 60540
	Planned Activities	<ol style="list-style-type: none"> 1. Window replacement with energy-efficient windows. 2. Tuckpoint garage. 3. Remove carpet and repair wood floors.
3	Project Name	Community Housing Advocacy and Development (CHAD) – Fund-A-Home
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing (Family)
	Funding	CDBG: \$100,000
	Description	Acquisition of a distressed single-family home or duplex which will be rehabilitated and rented at an affordable rent to a low or moderate-income family. A total of \$100,000 in CDBG funds will be leveraged with additional funding provided by the subrecipient.
	Target Date	3/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1 family consisting of 4-6 persons.
	Location Description	Naperville, IL
	Planned Activities	1. Acquisition of one (1) single-family or duplex property in incorporated Naperville, Illinois.
4	Project Name	DuPage Habitat for Humanity – Home Repair Program
	Target Area	City of Naperville
	Goals Supported	Affordable Owner-Occupied Housing
	Needs Addressed	Housing
	Funding	CDBG: \$50,000
	Description	A total of \$50,000 in CDBG funding will be used to provide financial and technical assistance to single-family homeowners to make needed home repairs, including eliminating code violations, health and safety issues and improving energy efficiency.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Ten (10) low and moderate-income homeowner households. Target groups will include senior citizens and veterans.
	Location Description	Naperville, IL.
	Planned Activities	1. Rehabilitation of 10 owner-occupied single-family homes.
5	Project Name	DuPage PADS – Olympus Place Flooring Replacement
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing (Permanent Supportive)

	Funding	CDBG: \$49,684
	Description	Replace damaged carpeting and flooring with vinyl plank flooring in apartment complex providing permanent supportive housing to formerly chronically homeless individuals.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Eleven (11) low-income households comprising approximately 18 persons.
	Location Description	5 Olympus Drive, Naperville, IL 60540.
	Planned Activities	1. Replace damaged carpeting and flooring with vinyl plank flooring.
6	Project Name	Illinois Independent Living Center – Elevator and Security System Improvements
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing (Disabled Persons)
	Funding	CDBG: \$16,528
	Description	Upgrade elevator operating system in independent living apartment complex providing affordable rental housing for persons with severe physical disabilities, eliminating frequent elevator breakdowns.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 31 low-income renters with severe physical disabilities will benefit from this project.
	Location Description	Katharine Manor Apartments, 1141 Iroquois Avenue, Naperville, IL 60563.
	Planned Activities	1. Install heavy-duty closed-loop motor-driven elevator doors with hand controls in the event of power disruption.

7	Project Name	Naperville Elderly Homes – Masonry Repair and Sealing
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing (Seniors)
	Funding	CDBG: \$47,000
	Description	Remove damaged masonry joints and sealant, and install new joints and sealant at apartment building providing independent living apartments to senior citizens.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 125 low and moderate-income senior citizens.
	Location Description	Martin Avenue Apartments, 310 W. Martin Avenue, Naperville, IL 60540.
	Planned Activities	1. Remove damaged masonry joints and sealant, and install new joints and sealant at apartment building providing independent living apartments to senior citizens.
8	Project Name	Ray Graham Association - Starling CILA Exterior Improvements
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Persons with Special Needs
	Funding	CDBG: \$26,618
	Description	Rehabilitation and capital improvements to a Community Integrated Living Arrangement (CILA) for severely disabled people.
	Target Date	3/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	Six (6) adults with severe developmental disabilities.
	Location Description	Starling CILA, 52 Starling Lane, Naperville, IL 60540.
	Planned Activities	1. Replacement of roof. 2. Replacement of exterior patio. 3. Regrading of rear yard area.
9	Project Name	City of Naperville - CDBG Administration
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing Special Needs Housing and Supportive Services Homeless Housing and Supportive Services Non-Housing Community Development: Pub. Facilities Non-Housing Community Development: Homeless
	Needs Addressed	Homeless Individuals and Families Non-Housing Community Development Needs Housing
	Funding	CDBG: \$52,570
	Description	Administration and management of the Program Year 2016 Community Development Block Grant (CDBG) Program.
	Target Date	3/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A. Program administration.
	Location Description	Naperville Municipal Center, 400 S. Eagle Street, Naperville, IL 60540.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Naperville will not direct assistance to specific geographic areas during the 2016 program year. Projects selected for funding represent several neighborhoods and were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. All of the projects will primarily or exclusively benefit low and moderate income individuals with emphasis on low-income renters, low and moderate-income homeowners, homeless persons transitioning to permanent housing, and persons with special needs. One project will include interior and exterior lighting improvements designed to enhance the physical safety of residents of an apartment complex.

Geographic Distribution

Target Area	Percentage of Funds
City of Naperville	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Naperville has not directed assistance to any specific geographic area for Program Year 2016.

Discussion

The City of Naperville will continue to monitor conditions in areas with concentrations of low income households and will consult with city agencies and social service organizations serving households in these areas to determine how best to assist these households (see Figure 1. Low and Moderate Income Concentration Areas).

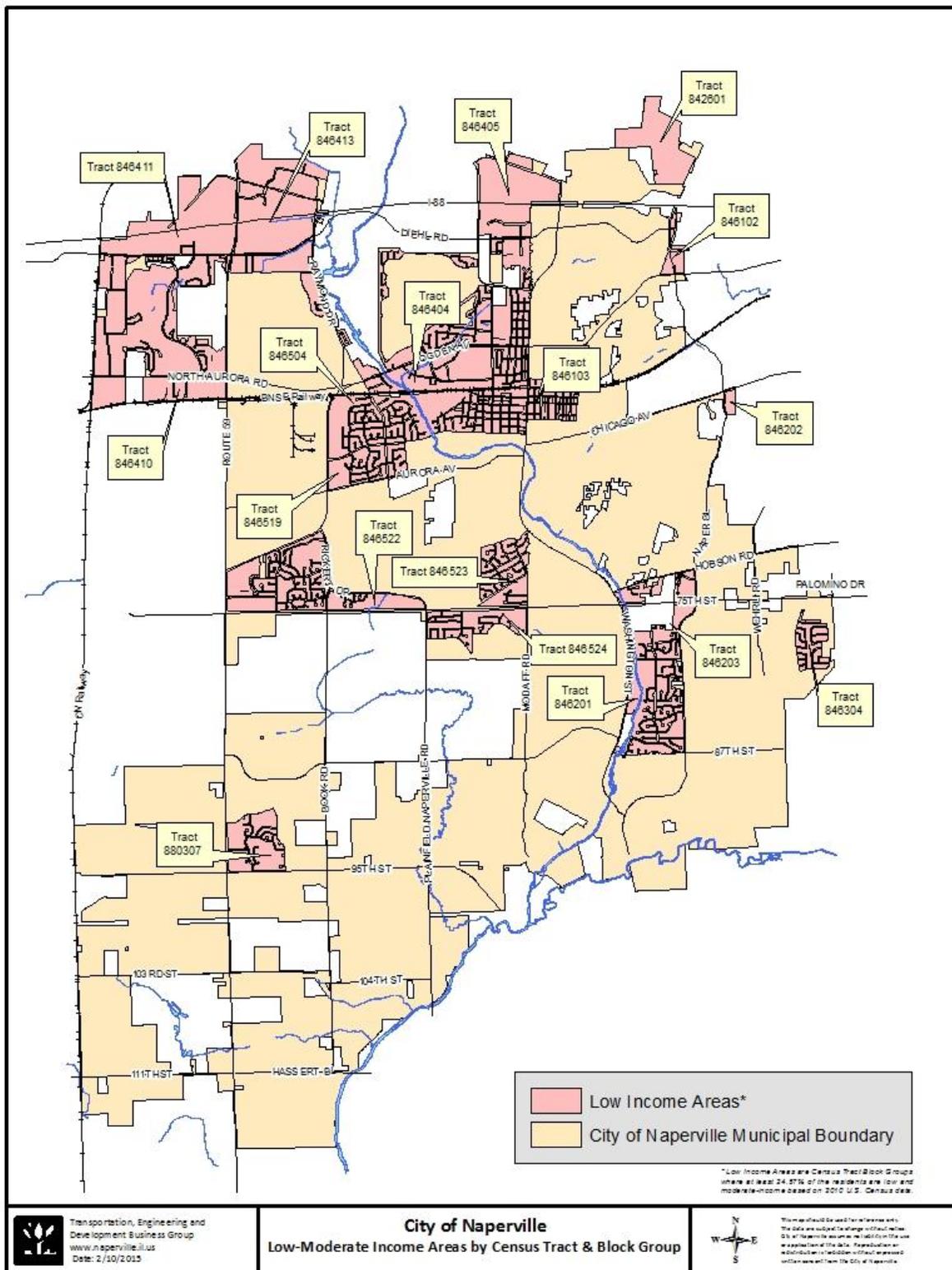


Figure 1. PY 2016 Project Locations and Low and Moderate Income Concentration Areas

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Fostering and Maintaining Affordable Housing
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies

Actions planned to address obstacles to meeting underserved needs

The City will use the priorities established in the Consolidated Plan for Program Years 2015-2019 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data as it becomes available, to improve its understanding of community needs.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. The City will also review the recommendations of the new Analysis of Impediments to Fair Housing Choice (AI) and other housing studies to assist in identifying underserved populations.

Knowledge obtained from the above sources will be used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. This year, the City received eligible applications for CDBG funding totaling \$574,730, of which only \$357,430 could be funded (\$52,570 or 12% of the expected grant total of \$410,000 was allocated to administration). The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. Even if final funding amounts exceed \$410,000, it is extremely unlikely that they will be sufficient to fully fund all applications. In future years, the City may consider researching and applying for additional sources of community development funding.

Actions planned to foster and maintain affordable housing

The City of Naperville is expected to reach residential build-out within the next five to ten years. The high cost of developing land makes the construction of affordable housing a challenge in the

undeveloped areas of the City. Undeveloped farmland in the Naperville area has sold for as high as \$80,000 per acre, which forces developers to build larger homes for over \$300,000 in order to break even or make a profit. With a median home value of \$377,900 (2014 American Community Survey) acquiring affordable existing units is also a challenge, even in lower-cost areas of the City. To address some of the barriers to the provision of affordable housing, the Staff will undertake the following strategies:

- Complete CDBG Projects designed to promote and sustain the availability of affordable housing for a variety of groups. – CDBG projects proposed for funding in Program Year 2016 the availability and sustainability of affordable housing for Naperville residents with the greatest housing needs – seniors, low-income owners and renters, people with physical, mental and cognitive disabilities, and homeless adults and children.
- Develop a new Analysis of Impediments to Fair Housing Choice (AI). - The City's most recent Analysis of Impediments to Fair Housing Choice was developed in 2007. The City has committed to completing this study in Program Year 2016 and has allocated a total of \$25,000 in CDBG funds (PY 2015 funds) to hire a consultant to conduct the study and develop recommendations based on it. Once the results of the study are available, staff will work to develop programs, educational materials and incentives based on its recommendations. Though these programs will be designed to enhance fair housing, the close relationship between fair housing and affordability makes it likely that the latter will also be addressed
- Update current Affordable Housing technical assistance materials. – The City recently updated its Housing Advisory Commission (HAC) website and will update other technical assistance materials, including adding a directory of housing resources to the HAC website.
- Identify key issues. – City staff will research key issues that can impact the availability of affordable housing, such as use and acceptance of Housing Choice Vouchers. Findings will be discussed by the HAC, which may propose changes to City policies, regulations or ordinances to better promote preservation and development of affordable housing.
- Develop and collaborate on additional studies to assess the current demand for affordable owner and renter units in the City of Naperville and identify opportunities to address these needs. The City will undertake studies to understand and quantify the demand for affordable units in the City and to recommend strategies for addressing these needs (Affordable Housing Planning and Appeal Act). The City will also collaborate with other agencies on regional or countywide initiatives, such as Impact DuPage (DuPage County, Chicago Metropolitan Agency for Planning (CMAP), HOPE Fair Housing).

Actions planned to reduce lead-based paint hazards

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed before 1978, including required testing. If lead-based paint is found to be present, contractors certified

in safe work practices will be used for abatement. If children under the age of six are residing in the building they will be referred to the County Health Department for testing for lead-based paint exposure. Clearance tests will be performed by an EPA certified risk assessor and a certified laboratory upon project completion. The City has an arrangement with DuPage County to assist the City in lead-based paint abatement. All CDBG-funded projects will also take the potential presence of asbestos into consideration.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where the majority of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

Actions planned to reduce the number of poverty-level families

According to the most recent U.S. census data (2010-2014 American Community Survey Five-Year Estimates), only about 4.3 percent of Naperville residents had incomes below the poverty level. However, this percentage represents an increase from 4.1 percent the previous year (2009-2013 American Community Survey Five-Year Estimates). In comparison, the 2000 U.S. Census recorded a poverty rate of only 2.2 percent, which had increased to 3.4 percent by the 2010 U.S. Census. In addition, certain population groups had a significantly higher poverty rate: For female-headed households the poverty rate was 14.8 percent, and for persons with a disability, the poverty rate was 10.9 percent. Minority and foreign-born households also had disproportionately higher poverty rates. In total, nearly 7,000 residents had incomes below the poverty level. To assist poverty-level families, Naperville will implement the following strategies in Program Year 2016:

- Community Development Block Grant (CDBG) Program: A total of \$50,900 will be allocated to improve housing for homeless families working to achieve self-sufficiency and return to permanent housing. Another \$49,684 will be used to improve housing occupied by formerly chronically homeless individuals. Together, the two projects will assist 42 individuals.
- Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City's strategy to reduce the number of poverty-level families. For the 2016 Fiscal Year, a total of \$475,000 will be allocated to organizations and programs that provide assistance to low-income families. These programs include emergency rent and utility assistance, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after-school programs.

In addition to funding specific activities, the City will take the following actions:

- Affordable Housing: Use \$263,212 in CDBG funds to finance additional affordable housing

acquisition and rehabilitation.

- Homelessness Prevention: Work with social service providers, other governmental and local agencies to further identify the needs of those threatened with poverty and to find resources to meet those needs. This will involve referral for counseling, assistance in paying rent, or providing transportation.
- Neighborhood Improvements: Work with the Naperville Police Department, affordable housing providers and local agencies to implement the Community Policing Through Environmental Design (CPTED) program in low-income and high crime areas. Monitor conditions these areas and work with city agencies and social service organizations to develop neighborhood-based programs to assist these families.
- Youth and Family Services: Work to provide services for low-income youth, including after-school programs, job and career fairs, and substance abuse prevention and education.

Actions planned to develop institutional structure

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2015-2019.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet the housing assistance and support needs of low and moderate income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers. We will work closely with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these

partnerships and the City will consult with them to determine how we help to enhance these efforts.

Discussion

See individual sections above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section reports on Naperville's expected Program Income for Program Year 2015, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	87.18%

Discussion

The City of Naperville does not anticipate receiving program income from any of the sources listed above during Program Year 2016. The City does not have any urgent need activities at this time, so over 87% of CDBG funds will be used to benefit low and moderate income residents. Major activities will include acquiring and rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, and improving living facilities for homeless families, chronically mentally ill persons and victims of abuse and neglect.

Attachments

Grantee Unique Appendices

Grantee SF-424's and Certification(s)

To be completed.

Appendix - Alternate/Local Data Sources

None included.