

CITY OF NAPERVILLE  
*Steve Chirico, Mayor*

CITY CLERK'S OFFICE

COMMUNITY  
DEVELOPMENT BLOCK  
GRANT  
2017 ANNUAL ACTION  
PLAN (YEAR 3)



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# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2016 Program Year, which will run from April 1, 2017 to March 31, 2018.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2015, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2015-2019, beginning April 1, 2015 and ending March 31, 2019. The Consolidated Plan is designed to help communities to assess their affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and develop funding priorities for their CDBG programs based on an analysis of this data. The 2017 Annual Action Plan (AAP) was completed by the City of Naperville and covers the third year of the Consolidated Plan period, which will run from April 1, 2017 to March 31, 2018.

The 2015-2019 Consolidated Plan for the DuPage County Consortium can be viewed on the County's website at:

[http://www.dupageco.org/Community\\_Services/Community\\_Development\\_Commission/1310/](http://www.dupageco.org/Community_Services/Community_Development_Commission/1310/)

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In Program Year 2017, the City of Naperville will fund a total of 13 CDBG projects, including grant administration expenses. These awards are based on an estimated Program Year 2017 allocation of \$400,000, plus \$34,468 in rollover funds from Program Year 2015 projects completed in Program Year 2016. The total estimated funding is \$434,468.

The 2017 projects are listed below in Table A and the 2017 Objectives and Proposed Outcomes are summarized Table B:

| Sort Order | Subrecipient Name                               | Program Name   | CDBG Funding |
|------------|---|--|--------------|
| 1          | Bridge Communities, Inc.                        | Transitional Housing Safety Improvements                                       | \$15,000     |
| 2          | ChildServ                                       | Naperville Group Home Electrical and A/C Replacement                           | \$15,000     |
| 3          | City of Naperville, Department of Public Works  | ADA Improvements to Naperville Train Station                                   | \$35,580     |
| 4          | City of Naperville, Housing Advisory Commission | Analysis of Impediments to Fair Housing Choice (AI) Action Plan Implementation | \$ 6,000     |
| 5          | DuPage Habitat for Humanity                     | Home Repair Program  | \$50,000     |
| 6          | DuPage PADS                                     | Interim (Overnight) Housing Program  | \$17,500     |
| 7          | Illinois Independent Living Center              | Replacement/Upgrade of A/C Units   | \$49,950     |
| 8          | Loaves & Fishes CARES Program                   | Emergency Rent and Utility Assistance  | \$42,500     |
| 9          | Naperville Elderly Homes                        | Entry Door Replacement   | \$44,000     |
| 10         | Naperville Heritage Society                     | Naper Settlement Murray Building Accessible Walkway                            | \$29,760     |
| 11         | People's Resource Center                        | HVAC System Replacement  | \$15,000     |
| 12         | Turning Pointe Autism Foundation                | Handicapped Accessible Ramp  | \$38,000     |
| 13         | City of Naperville                              | Grant Administration   | \$54,750     |
|            | TOTAL   |  | \$413,040    |

**Table 1 - TABLE A. Program Year 2016 CDBG Projects**

| Sort Order | Goal Name                         | Start Year | End Year | Category           | Geographic Area    | Needs Addressed | Funding        | Goal Outcome Indicator  |
|------------|-----------------------------------|------------|----------|--------------------|--------------------|-----------------|----------------|---|
| 1          | Affordable Rental Housing         | 2015       | 2019     | Affordable Housing | City of Naperville | Housing         | CDBG: \$93,950 | Rental units rehabilitated: 163 Households/ Housing Units     |
| 2          | Affordable Owner-Occupied Housing | 2015       | 2019     | Affordable Housing | City of Naperville | Housing         | CDBG: \$50,000 | Homeowner Housing Rehabilitated: 10 Households/ Housing Units |

|   |   |      |      |                                   |                    |   |                |   |
|---|---|------|------|-----------------------------------|--------------------|---|----------------|---|
| 3 | Homeless Housing and Supportive Services                      | 2015 | 2019 | Homeless                          | City of Naperville | Homeless Individuals and Families                 | CDBG: \$45,000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1,436 Persons Assisted          |
| 4 | Non-Housing Community Development: Public Facilities          | 2015 | 2019 | Non-Housing Community Development | City of Naperville | Infrastructure Improvements – Accessibility       | CDBG: \$65,340 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,000 + Persons Assisted |
| 5 | Non-Housing Community Development: Public Services - Homeless | 2015 | 2019 | Non-Housing Community Development | City of Naperville | Homeless Public Services                          | CDBG: \$60,000 | Public Services for Homelessness Prevention and Direct Services to Homeless Persons: 750 Persons Assisted             |
| 6 | Special Needs Housing and Supportive Services                 | 2015 | 2019 | Non-Housing Community Development | City of Naperville | Housing and Supportive Services for Special Needs | CDBG: \$38,000 | Supportive Services for Persons with Special Needs: 32 Persons Assisted   |

**Table 2 - TABLE B. 2016 Proposed Outcomes**

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. During the 2010-2014 Consolidated Plan

period, the City of Naperville used CDBG funds to assist over 50 projects benefitting low and moderate income residents through a variety of activities. In Year 1 (Program Year 2015) of the 2015-2019 Consolidated Plan period, the city funded 13 projects totaling \$658,983 benefitting 2,622 people. In Year 2 (Program Year 2016), eleven (11) projects totaling \$445,965 were funded, which are projected to benefit approximately 475 people.

During Program Year 2016, the City completed reprogramming and repayment of \$384,195 in disallowed funds from program years 2008-2010. The City repaid \$128,065 each in Program Years 2013, 2014 and 2015, with the final installment completed by March 31, 2016. In July, 2016, these funds were disbursed to a subrecipient as reimbursement for funds expended to complete a CDBG-eligible project. In a letter dated, September 30, 2016, HUD agreed that the City had met its obligations and closed the remaining Finding of Noncompliance originally recorded on June 17, 2011.

Naperville will continue to request assistance from HUD staff as needed and comply with all HUD directives. For the past three years, the City has achieved a timeliness ratio less than 1.5 times its annual grant allocation and is committed to maintaining timely expenditures of funds in Program Year 2017.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizen's to provide feedback on proposed plans. This year, a public meeting/information session took place on August 31, 2016 and a public City Council Workshop was held on February 27, 2017. The public comment period will take place from March 8, 2017 to April 7, 2017, with a public hearing on April 5, 2017.

#### **5. Summary of public comments**

TBD.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

TBD.

#### **7. Summary**

Since requests for funding always outstrip available resources, the City strives to allocate funds to the highest priority projects that make the most cost-efficient use of these limited funds.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role        | Name       | Department/Agency   |
|--------------------|------------|---------------------|
| CDBG Administrator | NAPERVILLE | City Clerk's Office |

**Table 3 – Responsible Agencies**

**Narrative**

**DuPage County Role:** The DuPage County HOME Consortium includes DuPage County and the municipalities of Downers Grove, Wheaton and Naperville. The three municipalities all qualify as entitlement communities for the Community Development Block Grant (CDBG) Program, but Wheaton and Downers Grove are joint recipients with DuPage County while Naperville receives its own CDBG allocation.

The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), which requires counties and entitlement municipalities to submit a Consolidated Plan (ConPlan) every five years. The ConPlan analyzes affordable housing and community development needs and market conditions and uses the data to develop funding priorities for CDBG and other federal programs. In 2015, DuPage County and Naperville cooperated to develop their 2015-2019 Consolidated Plans. Naperville’s ConPlan included its own housing market analysis and needs assessment, analysis of non-housing community development needs and strategic plan. As the lead agency for the Consortium, DuPage County is responsible for submitting the ConPlan on behalf of all members of the Consortium.

DuPage County and Naperville each prepare an annual update, the Annual Action Plan (AAP) that outlines the actions, activities and programs that will take place during each program year to address the ConPlan priorities and goals. The AAP explains how these projects will move the goals of the ConPlan forward. Since the current ConPlan covers Program Years 2015-2019, the 2017 AAP represents the third year of this period.

**Naperville Role:** The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. CDBG funds are allocated by HUD on a formula basis.

The City of Naperville *City Clerk's Office* has full responsibility for implementing the CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing Naperville's Annual Action Plan (AAP). The AAP outlines how the City will use its CDBG funds to meet critical community needs. The City Clerk's Office works closely with other city departments, including the Transportation, Engineering and Development (TED) Business Group and the Finance Department to prepare the AAP.

**Consolidated Plan Public Contact Information**

| <u>Naperville - Community Development Block Grant (CDBG) Program</u>  | <u>DuPage County-DuPage HOME Consortium</u>   |
|---|---|
| Ruth Broder<br>Community Planner/CDBG Coordinator<br>City of Naperville<br>City Clerk's Office<br>400 S. Eagle Street<br>Naperville, IL 60540<br>Tel: (630) 305-5315<br>Fax: (630) 420-6657<br>E-mail: broderr@naperville.il.us | Jennifer Novack Chan<br>Administrator of Community Development<br>DuPage County<br>Department of Community Services, Community Development Office<br>421 N. County Farm Road, Room 3-100<br>Wheaton, IL 60187<br>Tel: (630) 407-6500<br>Fax: (630) 407-6601<br>E-mail: Jennifer.Chan@dupageco.org |



## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The City of Naperville consulted with DuPage County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Naperville also maintains close contact with its own CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. As part of its Citizen Participation Plan, Naperville holds least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for 2016, the Pre-Application Workshop, was held on Wednesday, August 31, 2016 and included a Call For Projects for Program Year 2017 (April 1, 2017 – March 31, 2018) and a review of the City's priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). A City Council Workshop will be held on Monday, February 27, 2017 (rescheduled from Tuesday, December 20, 2016), to present the results of the staff evaluation of the applications and to discuss the proposed allocations for the two programs. Additional information on both the Pre-Application Meeting and City Council Workshop is provided in **AP-12 Participation** on page 16.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City of Naperville consults with the DuPage Housing Authority and the DuPage County HOME Consortium regarding strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County HOME Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. The City also maintains informal contact with agencies and the public throughout the year.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

In addition to participating in bi-annual DuPage CoC meetings, supporting agencies that provide assistance to the homeless is a high priority for both the CDBG and SSG programs. City staff works closely with subrecipients and grantees to implement the goals of the 2008 DuPage County Plan to End Homelessness, including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 4 – Agencies, groups, organizations who participated**

|   |  |  |
|---|--|--|
| 1 | <b>Agency/Group/Organization</b>                               | 360 YOUTH SERVICES                       |
|   | <b>Agency/Group/Organization Type</b>                          | Services-Children                        |
|   | <b>What section of the Plan was addressed by Consultation?</b> | Homelessness Needs - Unaccompanied youth |

|   |  |  |
|---|--|--|
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Coordinate with other homeless services providers.               |
| 2 | <b>Agency/Group/Organization</b>   | ALIVE CENTER   |
|   | <b>Agency/Group/Organization Type</b>  | Services - Children  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Substance Abuse Treatment  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information.  |
| 3 | <b>Agency/Group/Organization</b>   | BRIDGE COMMUNITIES, INC.   |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-homeless   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Homeless Needs - Families with children<br>Anti-poverty Strategy                                       |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Fund additional services to newly acquired transitional housing. |
| 4 | <b>Agency/Group/Organization</b>   | CHILDSERV  |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Children<br>Services - Victims   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Homelessness Needs - Unaccompanied youth<br>Public Services - Abused Children                          |

|   |  |   |
|---|--|---|
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. CDBG-funded rehab of housing for abused/neglected children. |
| 5 | <b>Agency/Group/Organization</b>   | C.H.A.D.  |
|   | <b>Agency/Group/Organization Type</b>  | Housing – Affordable Rental   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information.   |
| 6 | <b>Agency/Group/Organization</b>   | COMMUNITY CAREER CENTER   |
|   | <b>Agency/Group/Organization Type</b>  | Services-Employment   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Economic Development<br>Anti-poverty Strategy   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of employment services.                       |
| 7 | <b>Agency/Group/Organization</b>   | DUPAGE HABITAT FOR HUMANITY   |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services - Housing   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Interview - Create new CDBG-funded housing rehab program.   |

|    |  |   |
|----|--|---|
| 8  | <b>Agency/Group/Organization</b>   | DUPAGE PADS   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services - Housing<br>Services-homeless  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Homeless Needs - Chronically homeless<br>Homelessness Strategy<br>Anti-poverty Strategy   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Continue funding services and rehab of permanent supportive housing for chronically homeless. |
| 9  | <b>Agency/Group/Organization</b>   | DUPAGE SENIOR CITIZENS COUNCIL  |
|    | <b>Agency/Group/Organization Type</b>  | Services-Elderly Persons  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs<br>Anti-poverty Strategy<br>Public Services - Elderly  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of services for elderly persons.  |
| 10 | <b>Agency/Group/Organization</b>   | ECUMENICAL ADULT CARE OF NAPERVILLE   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Elderly Persons  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs<br>Pubic Services - Elderly  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of services for elderly persons.  |

|    |  |   |
|----|--|---|
| 11 | <b>Agency/Group/Organization</b>   | FAMILY SHELTER SERVICE  |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Victims of Domestic Violence  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Homeless Needs - Families with children<br>Homelessness Strategy<br>Public Services - Victims of Domestic Violence    |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of services for elderly persons.                                  |
| 12 | <b>Agency/Group/Organization</b>   | ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS  |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Persons with Disabilities   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. CDBG funding of capital improvements for housing for persons with disabilities. |
| 13 | <b>Agency/Group/Organization</b>   | LOAVES & FISHES   |
|    | <b>Agency/Group/Organization Type</b>  | Services-homeless   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Anti-poverty Strategy<br>Public Services - Food & Nutrition   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Coordinate with other homeless services providers.                              |

|    |  |   |
|----|--|---|
| 14 | <b>Agency/Group/Organization</b>   | NAPERVILLE ELDERLY HOMES (CONSECRA HSG. NETWORK)  |
|    | <b>Agency/Group/Organization Type</b>  | Housing   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Housing - Elderly Persons  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. CDBG funding of capital improvements for housing elderly persons. |
| 15 | <b>Agency/Group/Organization</b>   | NAPERVILLE HERITAGE SOCIETY   |
|    | <b>Agency/Group/Organization Type</b>  | Other government - Local Foundation   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information on architectural barrier removal in public facilities.             |
| 16 | <b>Agency/Group/Organization</b>   | NAMI DUPAGE   |
|    | <b>Agency/Group/Organization Type</b>  | Services – Mental Health  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Public Services   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information.   |
| 17 | <b>Agency/Group/Organization</b>   | PEOPLES RESOURCE CENTER   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Persons with Disabilities  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs  |

|    |  |   |
|----|--|---|
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of services for persons with disabilities.                    |
| 18 | <b>Agency/Group/Organization</b>   | RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Persons with Disabilities   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. CDBG and local funding of capital improvements for housing elderly persons. |
| 19 | <b>Agency/Group/Organization</b>   | SENIOR HOME SHARING   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Elderly Persons   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding for services for elderly persons in shared housing.           |
| 20 | <b>Agency/Group/Organization</b>   | SERENITY HOUSE INC.   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-homeless<br>Services - Substance Abuse  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs  |



|    |  |   |
|----|--|---|
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. Local funding of housing and services for recovering substance abusers. |
| 21 | <b>Agency/Group/Organization</b>   | TURNING POINTE AUTISM FOUNDATION  |
|    | <b>Agency/Group/Organization Type</b>  | Services-Persons with Disabilities  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information.   |
| 22 | <b>Agency/Group/Organization</b>   | YMCA OF METROPOLITAN CHICAGO  |
|    | <b>Agency/Group/Organization Type</b>  | Services-Children   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Public Services - Children  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Public meeting - provide information. .Local funding of after-school services to low-income children.         |

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City of Naperville attempted to consult with a wide variety of nonprofit agencies and local organizations to complete the Annual Action Plan. All Naperville grantees and subrecipients who received or applied for funding over the past four years were invited to the City's public meetings/hearings. No agency types were intentionally excluded from consultation.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| Name of Plan      | Lead Organization        | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|--------------------------|--|
| Continuum of Care | DuPage Continuum of Care | Needs Assessment/Goals and Objectives  |

**Table 5 - Other local / regional / federal planning efforts**

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development. The City of Naperville opened its Program Year 2017 Community Development Block Grant (CDBG) public participation process and call for projects with a public meeting/pre-application information session from 10:00 a.m. – 12:00 noon on Wednesday, August 31, at the Naperville Municipal Center. The public meeting/call for projects also included the city-funded Social Services Grant (SSG) program for 2016 (May 1, 2016-April 30, 2017). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. A total of 41 participants attended and had the opportunity to comment and ask questions on community development priorities, plans and programs. City staff was also available to answer additional questions and provide technical assistance prior to the application deadline on Wednesday, September 16, 2015.

A City Council Workshop and Public Hearing was held on Tuesday, February 27, 2017, to review applications and proposed funding recommendations. A public comment period will be held from Wednesday, March 8, 2017 to Friday, March 7, 2017. The Program Year 2017 Annual Action Plan will be posted on the City of Naperville website, <http://www.naperville.il.us>, at the Naperville Municipal Center and at three Naperville public library locations during the public comment period.

A City Council Workshop was held from 6:00 p.m. - 8:00 p.m. on Monday, February 27, 2017, to review applications and proposed funding recommendations. Council members asked questions about specific proposals and their relationship to community development priorities, as well as the rationale for specific funding recommendations. The meeting was fully open to the public and approximately 50 people attended; several people addressed the Council regarding SSG funding and one person spoke on CDBG funding, describing how CDBG-funded rehabilitation had positively impacted residents of an independent living complex for disabled persons. The workshop was also broadcast on cable TV channel WCNC. City Council voted to accept the recommended allocations for both CDBG and SSG funds, recommending additional funding for a ride-sharing program for seniors.

Both the public meeting/pre-application information session and City Council Workshop were publicized in advance on the City’s website, <http://www.naperville.il.us>, and through press releases to local media outlets. Materials presented at the public meeting, including PowerPoint presentations and applications, were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects.

A notice announcing the public comment period and public hearing for the City’s Consolidated Plan and Annual Action Plan was published in the Naperville Sun on Wednesday, March 8, 2017. The notice included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The Program Year 2017 Annual Action Plan was posted on the City of Naperville website, <http://www.naperville.il.us>, at the Naperville Municipal Center and at three Naperville public library locations from Wednesday, March 8, 2017 to Friday, April 7, 2017. The website and public notice also included directions on how to view the full Consolidated Plan on DuPage County’s website or at the County offices.

A public hearing to hear citizen comments on the plan will be held at the regularly scheduled City Council meeting on Wednesday, April 5, 2017.

**Citizen Participation Outreach**

| Sort Order | Mode of Outreach | Target of Outreach           | Summary of response/attendance   | Summary of comments received   | Summary of comments not accepted and reasons   | URL (If applicable) |
|------------|------------------|------------------------------|--|--|--|---------------------|
| 1          | Public Meeting   | Non-targeted/broad community | A total of 41 people attended the public meeting/information session on August 31, 2016, not including city staff. | Attendees commented on the priorities and asked numerous questions regarding programs, evaluation criteria and application submission. | All questions were answered in as much detail as possible. No comments or questions were declined. |                     |

| Sort Order | Mode of Outreach      | Target of Outreach           | Summary of response/attendance  | Summary of comments received                   | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-----------------------|------------------------------|---|--|--|---------------------|
| 2          | City Council Workshop | Non-targeted/broad community | The Workshop was held February 27, 2017.  | Approximately 50 people attended this meeting. | Not applicable.                              |                     |
| 3          | Public Comment Period | Non-targeted/broad community | The public comment period will take place from Wednesday, March 8, 2017 to Friday, April 7, 2017. The Annual Action Plan will be posted on the City's website at <a href="http://www.Naperville.il.us">http://www.Naperville.il.us</a> . Hard copies will be available at three public library branches and at the Naperville Municipal Center. | Not applicable.                                | Not applicable.                              |                     |
| 4.         | Public Hearing        | Non-targeted/broad community | The public hearing will take place at 7:00 p.m. on Wednesday, April 5, 2017.  | TBD  | TBD  |                     |

**Table 6 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

#### Introduction

As a metropolitan city with over 50,000 residents, Naperville qualifies as an entitlement community for the federal Community Development Block Grant (CDBG) Program. Entitlement communities receive annual grants from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious to the health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities and funding priorities so long as they meet one of these national objectives. The Naperville City Council establishes the allocations for the use of CDBG funds based on the priorities set forth in the five-year Consolidated Plan.

Allocations for each CDBG entitlement grantee are determined annually by HUD following adoption of the federal budget by Congress. At this time, Congress has not passed a federal budget or appropriations bill for FY 2017. Without an appropriations bill, HUD is unable to compute grantees' FY 2017 formula allocation amounts. **Therefore, Naperville has based its proposed CDBG awards for Program Year 2017 on an estimated allocation of \$400,000.** In addition to the annual allocation, \$13,040 in funds from Program Year 2015 projects completed in Program Year 2016 and that came in under budget will also be available. No program income is anticipated, so the City is assuming a total CDBG budget for Program Year 2017 of \$413,040.

**The Annual Action Plan will not be submitted to HUD until the City has received its actual allocation amount. Once the actual allocation amount is known, the proposed awards will be adjusted to reflect the actual funds available. Information on how the City will do this is shown below under the heading, "Contingency Provisions."**

**CONTINGENCY PROVISIONS:**

HUD NOTICE CPD-16-18, issued December 15, 2016, provided Grantees "Guidance on Submitting Consolidated Plans and Annual Action Plans for Fiscal Year (FY) 2017." This guidance instructs grantees not to submit their Consolidated Plan and/or Annual Action Plan until after HUD announces the Program Year 2017 formula allocation amounts. **Since the amount of Naperville's Program Year 2017 grant allocation is unknown at this time, the anticipated CDBG allocation of \$400,000 is an estimate, and in the event that the final CDBG allocation is higher or lower than \$400,000, the City of Naperville may add, subtract or transfer amounts among identified projects, as noted below, without publishing a substantial amendment. In the event that actual grant amounts are more or less than anticipated, the following contingency provisions will apply:**

- 1) **Contingency Plan #1: Final grant allocation exceeds \$400,000:** If the final grant allocation exceeds \$400,000, the City will undertake the following change in proposed activities:
  - Add additional funding for CDBG-eligible public service activities, DuPage PADS and Loaves & Fishes, in an amount not to exceed \$5,500, with total public services costs to remain within the 15% HUD cap on public service activities;
  - Increase the award to the City of Naperville Department of Public Works for ADA improvements to the Naperville Train Station and the Naperville Municipal Center Visitor Parking Areas and extend the service area, based on the amount of additional funding available.
  
- 2) **Contingency Plan #2: Final grant allocation is less than \$400,000:** If the final grant allocation is less than \$400,000, the City will undertake the following change in proposed activities:
  - The proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.
  
- 3) **Pre-Award Cost Waiver:** In addition to the guidance on submitting Consolidated Plans and Annual Action Plans, NOTICE CPD-16-18 included a waiver of 24 CFR 570.200(h), the section that specifies the situations under which a grantee may incur costs prior to the effective date of its grant agreement. Sections V.B.2 and V.B.3 of the Notice state that the effective date of a grantee's FY 2017 grant agreement will be considered to be the earlier of either the grantee's program year start date or the date that the consolidated plan/action plan (with actual allocation amounts) is received by HUD. In the event that the City of Naperville decides to apply for this waiver, the City will document in writing the conditions giving rise to the need to use the waiver, and maintain the documentation for

HUD’s review. The City of Naperville will include any activity for which the costs are being incurred in its AAP prior to the costs being incurred.

**Anticipated Resources**

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Reminder of ConPlan \$ | Narrative Description  |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|--|--|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |  |  |
| CDBG    | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 400,000                          | 0                  | 13,040                   | 413,040   | 800,000  | Annual CDBG allocation plus program income and any prior year resources available. |

**Table 7 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

For succeeding years covered by this Consolidated Plan, the City is currently estimating that annual CDBG allocations will be approximately \$400,000 for a total of \$800,000 in years 2018 and 2019. Actual allocations are expected to vary based on several factors, including the amount of funds appropriated by Congress, the total number of entitlement communities, and changes in the components of the formula used by HUD to determine allocation amounts. Other resources that may be available to Naperville residents include funds from the following federal



programs, administered by DuPage County and other federal, state and local agencies:

- Emergency Community Services Homeless Grant Program
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Act (HOME)
- Homeless Continuum of Care programs
- Housing Choice Voucher Program
- Low-Income Energy Assistance Program (LIHEAP)
- Low-Income Housing Tax Credits (LIHTC)
- Social Security Disability (SSI) Program
- Permanent Housing for the Handicapped Program

These programs are available to low and moderate income individuals and households, to nonprofit organizations, private developers and local units of government. Actual dollar amount available are dependent on income eligibility and funding availability. None of these programs requires matching funds, though LIHTC projects will be leveraged with resources and funding provided by private investors and nonprofit organizations.

The City of Naperville's Social Services Grant (SSG) Program is an important local funding source leveraging CDBG resources. An annual allocation from the City's General Fund is used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under that program depending on funding availability. For Program Year 2017, two organizations, DuPage PADS and Loaves & Fishes, will receive a total of \$60,000 in CDBG funds for public services, supplemented by \$29,900 in SSG funds. One other social service provider, Bridge Communities, Inc. will receive \$15,000 in CDBG funds for capital improvements and will also receive \$22,600 in SSG funds for program support.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Two projects will address the need to ensure that all public facilities are fully ADA-compliant:

- 1) City of Naperville, Department of Public Works – City-owned property adjacent to the Naperville METRA Train Station (105 E. Fourth Avenue, Naperville, IL) will be upgraded to comply with current ADA regulations.
- 2) Naperville Heritage Society: Naper Settlement Murray Building Accessible Walkways – Accessibility improvements to grounds and walkways of a museum building located on city-owned land.

**Discussion:**

Since Congress has not completed the appropriations process for HUD’s FY2017 appropriation, HUD is unable at this time to provide entitlement communities with actual FY 2017 allocation amounts. Using prior year funding levels as a guide, the City conservatively estimates that it will receive approximately \$400,000. In addition, the City has determined that an additional \$34,768 in rollover funds will also be available. These funds were originally allocated to PY 2015 projects completed in PY 2016 that came in under budget. Therefore, project awards are based on a total estimated budget of \$434,768. Once HUD provides the City with its actual allocation amount, the AAP will be adjusted accordingly and submitted to HUD. In the meantime, the City has developed Contingency Provisions that will guide how the grant awards will be adjusted based on the actual allocation amount, assuming that this amount is either higher or lower than the estimate of \$400,000. In the event that the award of grant funds is delayed beyond the start date of the City’s program year (April 1, 2017), and if it is determined to be necessary for any project, the City will also request a waiver to allow for pre-award costs to be incurred from the program year start date.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

| Sort Order | Goal Name   | Start Year | End Year | Category                          | Geographic Area    | Needs Addressed                             | Funding        | Goal Outcome Indicator  |
|------------|---|------------|----------|-----------------------------------|--------------------|---|----------------|---|
| 1          | Affordable Rental Housing                                     | 2015       | 2019     | Affordable Housing                | City of Naperville | Housing                                     | CDBG: \$93,950 | Rental units rehabilitated: 163 Households/Housing Units  |
| 2          | Affordable Owner-Occupied Housing                             | 2015       | 2019     | Affordable Housing                | City of Naperville | Housing                                     | CDBG: \$50,000 | Homeowner Housing Rehabilitated: 10 Households/Housing Units  |
| 3          | Homeless Housing and Supportive Services                      | 2015       | 2019     | Homeless                          | City of Naperville | Homeless Individuals and Families           | CDBG: \$45,000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1,436 Persons Assisted          |
| 4          | Non-Housing Community Development: Public Facilities          | 2015       | 2019     | Non-Housing Community Development | City of Naperville | Infrastructure Improvements - Accessibility | CDBG: \$65,340 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,000 + Persons Assisted |
| 5          | Non-Housing Community Development: Public Services - Homeless | 2015       | 2019     | Non-Housing Community Development | City of Naperville | Homeless Public Services                    | CDBG: \$60,000 | Public Services for Homelessness Prevention and Direct Services to Homeless Persons: 750 Persons Assisted             |

| Sort Order | Goal Name                                     | Start Year | End Year | Category                          | Geographic Area    | Needs Addressed                                   | Funding        | Goal Outcome Indicator  |
|------------|---|------------|----------|-----------------------------------|--------------------|---|----------------|---|
| 6          | Special Needs Housing and Supportive Services | 2015       | 2019     | Non-Housing Community Development | City of Naperville | Housing and Supportive Services for Special Needs | CDBG: \$38,000 | Supportive Services for Persons with Special Needs: 32 Persons Assisted |

**Table 8 - Goals Summary**

## Goal Descriptions

|   |  |   |
|---|--|---|
| 1 | <b>Goal Name</b><br><b>Affordable Rental Housing</b>         | <p><b><i>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.</i></b></p> <p>A total of \$93,950 will be used to rehabilitate affordable rental housing for approximately 163 low-income seniors and people with severe physical disabilities.</p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments)</i> - \$49,950 will be used to Install a new HVAC system, including removal and disposal of the old system, installation of new equipment and necessary upgrades to piping and electrical systems at an affordable rental complex providing independent living for 27 people with severe physical disabilities.</p> <p><i>Naperville Elderly Homes (Martin Avenue Apartments)</i> - \$44,000 will be used to replace the existing main entry/exit swing door and the courtyard entrance/exit door at this apartment building providing subsidized housing to 126 low-income senior citizens.</p> |
| 2 | <b>Goal Name</b><br><b>Affordable Owner-Occupied Housing</b> | <p><b><i>To preserve and increase the quality and affordability affordable owner-occupied housing through rehabilitation and other assistance.</i></b></p> <p>A total of \$50,000 will be used to rehabilitate approximately 10 homes occupied by low and moderate income homeowners.</p> <p><i>DuPage Habitat for Humanity</i> - \$50,000 to rehabilitate single-family homes occupied by low and moderate income homeowners.</p>  |

|   |                         |   |
|---|-------------------------|---|
| 3 | <b>Goal Name</b>        | <b>Homeless Housing and Supportive Services</b>   |
|   | <b>Goal Description</b> | <p><b><i>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</i></b></p> <p>A total of \$45,000 will be used to rehabilitate buildings providing transitional housing and social services to homeless children and families and persons at risk of homelessness.</p> <p><i>Bridge Communities, Inc.</i> - \$15,000 to install security cameras at five buildings providing transitional housing to 122 homeless people.</p> <p><i>ChildServ</i> - \$15,000 to replace the air conditioning system in a group residence for 14 abused and/or neglected adolescent girls.</p> <p><i>People's Resource Center</i> - \$15,000 to replace the obsolete HVAC system at the organization's main service center in Wheaton, IL. People's Resource Center provides emergency rent, mortgage, utility and security deposit assistance, as well as food assistance, employment counseling, computer training and literacy tutoring (ESL/GED), benefitting approximately 1,300 Naperville residents.</p> |
| 4 | <b>Goal Name</b>        | <b>Non-Housing Community Development: Homeless</b>  |
|   | <b>Goal Description</b> | <p>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</p> <p><i>DuPage PADS</i> - \$17,500 to provide meals, shelter and supportive services to approximately 450 homeless individuals at four Naperville churches.</p> <p><i>Loaves &amp; Fishes CARES Program</i> - \$42,500 for homelessness prevention through temporary rent and utility assistance benefitting approximately 300 persons.</p>  |

|   |                         |   |
|---|-------------------------|---|
| 5 | <b>Goal Name</b>        | <b>Non-Housing Community Development: Public Facilities</b>   |
|   | <b>Goal Description</b> | To Enhance the overall accessibility of Naperville by reducing architectural barriers in public facilities.<br><br><i>City of Naperville, Department of Public Works</i> - \$35,580 to upgrade City-owned property adjacent to the Naperville METRA/AMTRAK Train Station (105 E. Fourth Avenue, Naperville, IL) to comply with current ADA regulations.<br><br><i>Naperville Heritage Society</i> - \$28,760 to replace the existing flagstone walkway to the Murray Building at the Naper Settlement with a solid, concrete, flat walkway suitable for persons with mobility impairments and/or persons using canes, walkers or wheelchairs. |
| 6 | <b>Goal Name</b>        | <b>Special Needs Housing and Supportive Services</b>  |
|   | <b>Goal Description</b> | To support essential services and facility improvements to enable persons with special needs to access suitable living environments.<br><br><i>Turning Pointe Autism Foundation</i> - \$38,000 to construct an ADA-compliant handicapped ramp at the rear entrance to Turning Pointe Autism Foundation’s main facility at 1500 W. Ogden, Naperville, IL. This facility houses educational and counseling facilities for persons with Autism.  |

**Table 9 – Goal Descriptions**

Two additional projects - City of Naperville, Housing Advisory Commission – Analysis of Impediments to Fair Housing Choice (AI) Action Plan Implementation and City of Naperville, Grant Administration – are considered Planning/Administration projects and are not included in the goals described above.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The City of Naperville's Program Year 2016 CDBG projects are described below:

| #  | Project Name   |
|----|--|
| 1  | Bridge Communities, Inc. – Transitional Housing Safety Improvements  |
| 2  | ChildServ - Naperville Group Home Electrical and A/C Replacement   |
| 3  | City of Naperville, Department of Public Works – ADA Improvements to Naperville Train Station and Municipal Center Visitor Parking |
| 4  | City of Naperville, Housing Advisory Commission – Analysis of Impediments to Fair Housing Choice (AI) Action Plan Implementation   |
| 5  | DuPage Habitat for Humanity – Home Repair Program  |
| 6  | DuPage PADS – Interim (Overnight) Housing Program  |
| 7  | Illinois Independent Living Center – Replacement/Upgrade of A/C Units  |
| 8  | Loaves & Fishes CARES Program – Emergency Rent and Utility Assistance  |
| 9  | Naperville Elderly Homes – Entry Door Replacement  |
| 10 | Naperville Heritage Society – Naper Settlement Murray Building Accessible Walkway  |
| 11 | People’s Resource Center – HVAC System Replacement   |
| 12 | Turning Pointe Autism Foundation – Handicapped Accessible Ramp   |
| 13 | City of Naperville – Grant Administration  |

Table 10 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

To prepare the 2015-2019 Consolidated Plan, DuPage County and the City of Naperville developed eight priorities and goals:

- **Affordable Rental Housing** – Preserve and increase quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.
- **Affordable Owner-Occupied Housing** - Preserve and increase the quality and availability of affordable owner-occupied housing through rehabilitation and other assistance.
- **Homeless** – Support essential services and facility improvements to enable homeless persons and persons at-risk of homelessness to access suitable living environments.
- **Non-Housing Community Development: Infrastructure** – Maintain a viable and sustainable urban community through needed infrastructure improvements (sidewalks, streets, water/sewer and neighborhood facilities).
- **Non-Housing Community Development: Public Facilities** - Enhance the overall accessibility of Naperville by reducing architectural barriers in public facilities.



- **Non-Housing Community Development: Public Services - Homeless** – Reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.
- **Non-Housing Community Development: Public Services – Self-Sufficiency** - Assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.
- **Special Needs** - Support essential services and facility improvements to enable persons with special needs to access suitable living environments.

**In addition to meeting at least one of priorities of the Consolidated Plan, all funded projects meet a National Objective of the CDBG program and are intended to address the needs of low and moderate-income residents.**

The primary obstacles to meeting underserved needs are the unavailability and uncertainty of adequate funding for projects which is compounded by the difficulty of funding housing-related projects in a high-cost community such as Naperville. These issues are addressed at greater length in Section AP-85 on Actions planned to address obstacles to meeting underserved needs.

## AP-38 Project Summary

### Project Summary Information

|   |  |  |
|---|--|--|
| 1 | <b>Project Name</b>  | <b>BRIDGE COMMUNITIES, INC. – TRANSITIONAL HOUSING PROGRAM SAFETY IMPROVEMENTS</b>   |
|   | <b>Target Area</b>   | City of Naperville   |
|   | <b>Goals Supported</b>   | Homeless Housing and Supportive Services   |
|   | <b>Needs Addressed</b>   | Homeless Individuals and Families  |
|   | <b>Funding</b>   | CDBG: \$15,000   |
|   | <b>Description</b>   | A total of \$15,000 in funds will be used to install security cameras at five (5) buildings providing transitional housing to homeless families. Approximately 122 residents will benefit from this activity. An additional \$2,000 will be provided by the Bridge Communities, Inc. Capital Fund. |
|   | <b>Target Completion Date</b>  | 3/31/2018  |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | It is projected that approximately 122 people living in the five apartment buildings will benefit from this activity. These residents are homeless families participating in a long-term program to achieve self-sufficiency.  |
|   | <b>Location Description</b>  | 1324, 1329, 1330, 1331 and 1347 Crab Apple Court, Naperville, IL.  |
|   | <b>Planned Activities</b>  | 1. Install ten (10) outdoor, fixed turret cameras (2 per building) at 1324, 1329, 1330, 1331 and 1347 Crab Apple Court, Naperville, IL.  |
| 2 | <b>Project Name</b>  | <b>CHILDSERV – NAPERVILLE GROUP HOME ELECTRICAL AND AIR CONDITIONER REPLACEMENT</b>  |
|   | <b>Target Area</b>   | City of Naperville   |
|   | <b>Goals Supported</b>   | Special Needs Housing and Supportive Services  |
|   | <b>Needs Addressed</b>   | Housing  |
|   | <b>Funding</b>   | CDBG: \$15,000   |

|          |  |   |
|----------|--|---|
|          | <b>Description</b>   | A total of \$15,000 in CDBG funds will be used to replace the air conditioning system in a group residence for abused and/or neglected adolescent girls. The current system is past its useful life and is not energy efficient, resulting in increased electrical and repair bills. Over \$7,000 in additional funds have been secured from private donors.  |
|          | <b>Target Date</b>   | 3/31/2018   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 14 girls between 13 and 18 years of age who are homeless and in state custody due to abuse or neglect.  |
|          | <b>Location Description</b>  | 146 N. Sleight Street, Naperville, IL 60540   |
|          | <b>Planned Activities</b>  | <ol style="list-style-type: none"> <li>1. Replace A/C system.</li> <li>2. Complete electrical upgrades.</li> </ol>  |
| <b>3</b> | <b>Project Name</b>  | <b>DEPARTMENT OF PUBLIC WORKS – CITY OF NAPERVILLE – ADA TRANSITION PLAN IMPROVEMENTS</b>   |
|          | <b>Target Area</b>   | City of Naperville  |
|          | <b>Goals Supported</b>   | Non-Housing Community Development: Public Facilities - Accessibility  |
|          | <b>Needs Addressed</b>   | Non-Housing Community Development   |
|          | <b>Funding</b>   | CDBG: \$58,008  |
|          | <b>Description</b>   | A total of \$35,520 in CDBG funds will be leveraged with additional funding provided by the City of Naperville to upgrade City-owned property adjacent to the Naperville METRA Train Station (105 E. Fourth Avenue, Naperville, IL) to comply with current ADA regulations. Improvements will consist of reconstruction of curb cuts and sidewalk ramps, replacement of brick paver sidewalks, and installation of detectable warnings. |
|          | <b>Target Date</b>   | 3/31/2018   |

|          |  |   |
|----------|--|---|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | TBD. All persons with mobility-related disabilities who use these public facilities.  |
|          | <b>Location Description</b>  | Naperville METRA/AMTRAK Train Station, 105 E. 4 <sup>th</sup> Avenue, Naperville, IL  |
|          | <b>Planned Activities</b>  | 1.Full scope TBD, will include reconstruction of curb cuts, adjustments to ramp slope, replacement of brick paver sidewalks and installation of detectable warnings.  |
| <b>4</b> | <b>Project Name</b>  | <b>DUPAGE HABITAT FOR HUMANITY – HOME REPAIR PROGRAM</b>  |
|          | <b>Target Area</b>   | City of Naperville  |
|          | <b>Goals Supported</b>   | Affordable Owner-Occupied Housing   |
|          | <b>Needs Addressed</b>   | Housing   |
|          | <b>Funding</b>   | CDBG: \$50,000  |
|          | <b>Description</b>   | A total of \$50,000 in CDBG funding will be used to provide financial and technical assistance to low and moderate-income single-family homeowners to make needed home repairs, including eliminating code violations, health and safety issues and improving energy efficiency. Funds will be leveraged with approximately \$72,000 in corporate, foundation and local government funding. |
|          | <b>Target Date</b>   | 3/31/2018   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Ten (10) low and moderate-income homeowner households. Target groups will include senior citizens and veterans.   |
|          | <b>Location Description</b>  | To be determined.   |

|                             |   |  |
|-----------------------------|---|--|
|                             | <b>Planned Activities</b>   | 1. Rehabilitation of up to 10 owner-occupied single-family homes to eliminate health and safety issues, code violations and improve energy efficiency.   |
| 5                           | <b>Project Name</b>   | <b>DUPAGE PADS – INTERIM (OVERNIGHT) HOUSING PROGRAM</b>   |
|                             | <b>Target Area</b>  | City of Naperville   |
|                             | <b>Goals Supported</b>  | Non-Housing Community Development: Public Services - Homeless  |
|                             | <b>Needs Addressed</b>  | Non-Housing Community Development Needs  |
|                             | <b>Funding</b>  | CDBG: \$17,500   |
|                             | <b>Description</b>  | A total of \$17,500 in CDBG funds will be used to provide meals, shelter and supportive services to homeless families and individuals at four Naperville churches. Services include intake assessments, benefits assistance and referral to mental health and substance abuse treatment. CDBG funds will be leveraged with \$12,700 in SSG funds and \$546,000 in grants obtained by DuPage PADS from federal, state and county agencies, United Way, foundation grants and private donations. |
|                             | <b>Target Date</b>  | 3/31/2018  |
|                             | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  | Approximately 450 homeless individuals are expected to be assisted during Program Year 2017.   |
| <b>Location Description</b> | Our Saviour Lutheran Church, 815 S. Washington, Naperville, IL; Community United Methodist Church, 20 Center Street, Naperville, IL; Saint Margaret Mary Church, 1450 Green Trails Drive, Naperville, IL; First Congregational Church; First Congregational Church, 25 E. Benton Avenue, Naperville, IL |  |

|          |  |  |
|----------|--|--|
|          | <b>Planned Activities</b>  | 1. Salaries and benefits for staff providing direct services to homeless persons, including case managers, volunteer coordinator and case manager supervisor(s).   |
| <b>6</b> | <b>Project Name</b>  | <b>HOUSING ADVISORY COMMISSION – IMPLEMENTATION OF ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (AI) ACTION PLAN</b>   |
|          | <b>Target Area</b>   | City of Naperville   |
|          | <b>Goals Supported</b>   | N/A  |
|          | <b>Needs Addressed</b>   | Fair Housing Activities  |
|          | <b>Funding</b>   | CDBG: \$6,000  |
|          | <b>Description</b>   | Activities to implement the Analysis of Impediments to Fair Housing Choice (AI) Action Plan which may include information and education programs, counseling, outreach and testing. Information/education programs will focus on city staff, officials, commissioners, real estate, finance and leasing professionals. |
|          | <b>Target Date</b>   | 3/31/2018  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A  |
|          | <b>Location Description</b>  | N/A  |
|          | <b>Planned Activities</b>  | 1. Fair Housing Activities. Housing Advisory Commission will determine final scope of activities in compliance with CDBG-eligible fair housing activities included in the 20% planning/administrative cap.   |
| <b>7</b> | <b>Project Name</b>  | <b>ILLINOIS INDEPENDENT LIVING CENTER – REPLACEMENT/UPGRADES OF A/C UNITS</b>  |
|          | <b>Target Area</b>   | City of Naperville   |
|          | <b>Goals Supported</b>   | Affordable Rental Housing  |
|          | <b>Needs Addressed</b>   | Housing  |

|          |  |  |
|----------|--|--|
|          | <b>Funding</b>   | CDBG: \$49,950   |
|          | <b>Description</b>   | A total of \$49,950 will be used to Install a new HVAC system, including removal and disposal of the old system, installation of new equipment and necessary upgrades to piping and electrical systems at an apartment building providing affordable, accessible housing to low and moderate-income persons with severe physical disabilities. IILC will manage the project and provide all maintenance of the new equipment.                      |
|          | <b>Target Date</b>   | 3/31/2018  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 27 low and moderate-income persons with severe physical disabilities will benefit from this project.   |
|          | <b>Location Description</b>  | Katharine Manor Apartments, 1141 Iroquois Avenue, Naperville, IL 60563.  |
|          | <b>Planned Activities</b>  | 1. Install a 15-ton A/C 3-phase unit to replace existing unit.   |
| <b>8</b> | <b>Project Name</b>  | <b>LOAVES &amp; FISHES CARES PROGRAM – EMERGENCY FINANCIAL ASSISTANCE PROGRAM</b>  |
|          | <b>Target Area</b>   | City of Naperville   |
|          | <b>Goals Supported</b>   | Non-Housing Community Development: Public Services - Homeless  |
|          | <b>Needs Addressed</b>   | Non-Housing Community Development Needs  |
|          | <b>Funding</b>   | CDBG: \$42,500   |
|          | <b>Description</b>   | A total of \$42,500 in CDBG funds will be used to provide Homelessness Prevention/Emergency Assistance Program for individuals and families at high risk of homelessness. Provides emergency financial assistance to cover rent, mortgage, and utility payments. Agency work with clients to connect them to other resources. CDBG funds will be leveraged with \$17,600 in SSG funds and \$200,000 in additional funds raised by Loaves & Fishes. |
|          | <b>Target Date</b>   | 3/31/2018  |

|   |  |   |
|---|--|---|
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 1,300 low and moderate-income individuals at high risk of homelessness due to inability to pay rent, mortgage or utility payments.  |
|   | <b>Location Description</b>  | Citywide.   |
|   | <b>Planned Activities</b>  | <ol style="list-style-type: none"> <li>1. Provide temporary rent, mortgage, and/or utility payments to prevent recipients from becoming homeless.</li> <li>2. Coordinate services with other nonprofits, social service and government agencies to obtain needed services to resolve the crisis for the individual and family, allowing them to return to self-sufficiency.</li> </ol>  |
| 9 | <b>Project Name</b>  | <b>NAPERVILLE ELDERLY HOMES – ENTRY DOOR REPLACEMENT</b>  |
|   | <b>Target Area</b>   | City of Naperville  |
|   | <b>Goals Supported</b>   | Affordable Rental Housing   |
|   | <b>Needs Addressed</b>   | Housing   |
|   | <b>Funding</b>   | CDBG: \$44,000  |
|   | <b>Description</b>   | A total of \$44,000 will be used to replace the existing main entry/exit swing door and the courtyard entrance/exit door at this apartment building providing subsidized housing to low-income senior citizens. The main door will be replaced with a pocket sliding door and new key card/intercom entry system; the courtyard door will be automated to meet ADA requirements. Naperville Elderly Homes will provide \$4,100 in project administration costs. |
|   | <b>Target Date</b>   | 3/31/2018   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 126 low-income senior citizens.   |



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|           | <b>Location Description</b>  | Martin Avenue Apartments, 310 W. Martin Avenue, Naperville, IL 60540.  |
|           | <b>Planned Activities</b>  | <ol style="list-style-type: none"> <li>1. Installation of sliding door entry system at main entrance, including motion detectors, control switches and seals.</li> <li>2. Installation of new main entrance entry control system.</li> <li>3. Installation of automatic swing door system at courtyard entrance.</li> </ol>  |
| <b>10</b> | <b>Project Name</b>  | <b>NAPERVILLE HERITAGE SOCIETY – NAPER SETTLEMENT MURRAY BUILDING ACCESSIBLE WALKWAY</b>   |
|           | <b>Target Area</b>   | City of Naperville   |
|           | <b>Goals Supported</b>   | Non-Housing Community Development: Public Facilities - Accessibility   |
|           | <b>Needs Addressed</b>   | Non-Housing Community Development Needs  |
|           | <b>Funding</b>   | CDBG: \$29,760   |
|           | <b>Description</b>   | A total of \$29,760 will be used to replace the existing flagstone walkway to the Murray Building at the Naper Settlement with a solid, concrete, flat walkway suitable for persons with mobility impairments and/or persons using canes, walkers or wheelchairs. The Naperville Heritage Society and Naper Settlement will contribute \$9,770 in project management and permit and inspection fees. |
|           | <b>Target Date</b>   | 3/31/2018  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 4,000 annual museum visitors who have some ambulatory or mobility impairment.  |
|           | <b>Location Description</b>  | Murray Building at Naper Settlement, 523 S. Webster Street, Naperville, IL.  |
|           | <b>Planned Activities</b>  | <ol style="list-style-type: none"> <li>1. Replace existing flagstone walkway with solid concrete walkway, including regrading surrounding area, as necessary.</li> </ol>   |
| <b>11</b> | <b>Project Name</b>  | <b>PEOPLE’S RESOURCE CENTER – HVAC SYSTEM REPLACEMENT</b>  |
|           | <b>Target Area</b>   | City of Naperville   |

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|-----------|--|--|
|           | <b>Goals Supported</b>   | Non-Housing Community Development: Public Services - Homeless  |
|           | <b>Needs Addressed</b>   | Non-Housing Community Development Needs  |
|           | <b>Funding</b>   | CDBG: \$15,000   |
|           | <b>Description</b>   | A total of \$15,000 will be used to replace the obsolete HVAC system at the organization's main service center. People Resource Center will contribute approximately \$75,000 in private donations and reserve funds to this project.  |
|           | <b>Target Date</b>   | 3/31/18  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 1,300 low and moderate-income Naperville residents who will receive emergency rent, mortgage, utility and security deposit assistance, as well as food assistance, employment counseling, computer training and literacy tutoring (ESL/GED).                     |
|           | <b>Location Description</b>  | 201 S. Naperville Road, Wheaton, IL 60187  |
|           | <b>Planned Activities</b>  | <ol style="list-style-type: none"> <li>1. Installation of electric reheat coils.</li> <li>2. Installation of temperature control system.</li> <li>3. Replacement of hot water pump.</li> </ol>   |
| <b>12</b> | <b>Project Name</b>  | <b>TURNING POINTE AUTISM FOUNDATION – HANDICAPPED ACCESSIBLE RAMP</b>  |
|           | <b>Target Area</b>   | City of Naperville   |
|           | <b>Goals Supported</b>   | Non-Housing Community Development: Public Facilities – Accessibility<br>Special Needs  |
|           | <b>Needs Addressed</b>   | Non-Housing Community Development Needs  |
|           | <b>Funding</b>   | CDBG: \$38,000   |
|           | <b>Description</b>   | A total of \$38,000 will be used to construct an ADA-compliant handicapped ramp at the rear entrance to Turning Pointe Autism Foundation's main facility at 1500 W. Ogden, Naperville, IL. This facility houses educational and counseling facilities for persons with Autism. |

|    |  |  |
|----|--|--|
|    | <b>Target Date</b>   | 3/31/2018  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 32 persons with special needs, including ambulatory and mobility impairments.  |
|    | <b>Location Description</b>  | Turning Pointe Autism Foundation, 1500 W. Ogden Avenue, Naperville, IL   |
|    | <b>Planned Activities</b>  | 1. Construction of ADA-compliant handicapped ramp.   |
| 13 | <b>Project Name</b>  | <b>CITY OF NAPERVILLE – GRANT ADMINISTRATION</b>   |
|    | <b>Target Area</b>   | City of Naperville   |
|    | <b>Goals Supported</b>   | Affordable Rental Housing/Affordable Owner-Occupied Housing<br>Special Needs Housing and Supportive Services/Homeless Housing and Supportive Services<br>Non-Housing Community Development: Homeless |
|    | <b>Needs Addressed</b>   | Housing/Homeless Individuals and Families<br>Non-Housing Community Development Needs   |
|    | <b>Funding</b>   | CDBG: \$54,750   |
|    | <b>Description</b>   | Administration and management of the Program Year 2017 Community Development Block Grant (CDBG) Program.   |
|    | <b>Target Date</b>   | 3/31/2018  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Not applicable. Grant Administration.  |
|    | <b>Location Description</b>  | Naperville Municipal Center, 400 S. Eagle Street, Naperville, IL 60540.  |
|    | <b>Planned Activities</b>  | 1. Grant Administration.   |

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Naperville will not direct assistance to specific geographic areas during the 2017 program year. Projects selected for funding represent several neighborhoods and were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. All of the projects will primarily or exclusively benefit low and moderate income individuals with emphasis on low-income renters, low and moderate-income homeowners, homeless persons transitioning to permanent housing, and persons with special needs. One project will include security cameras designed to enhance the physical safety of residents of a group of apartment buildings.

### **Geographic Distribution**

| <b>Target Area</b> | <b>Percentage of Funds</b> |
|--------------------|----------------------------|
| City of Naperville | 100                        |

**Table 11 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City of Naperville has not directed assistance to any specific geographic area for Program Year 2017.

### **Discussion**

The City of Naperville will continue to monitor conditions in areas with concentrations of low income households and will consult with city agencies and social service organizations serving households in these areas to determine how best to assist these households.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies

### **Actions planned to address obstacles to meeting underserved needs**

The City will use the priorities established in the Consolidated Plan for Program Years 2015-2019 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data as it becomes available, to improve its understanding of community needs.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. In 2016, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and complete an affordable housing study in 2017 that will be used to identify sections of the public with underserved needs.

Knowledge obtained from these studies is being used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. Even if final funding amounts exceed \$400,000, it may not be adequate to meet the City's needs, especially in the areas of public services and affordable renter and owner-occupied housing. In future years, the City may consider researching and applying for additional sources of community development funding.

### **Actions planned to foster and maintain affordable housing**

The City of Naperville is expected to reach residential build-out within the next five to ten years. The high cost of developing land makes the construction of affordable housing a challenge in the undeveloped areas of the City. Undeveloped farmland in the Naperville area has sold for as high as \$80,000 per acre, which forces developers to build larger homes for over \$300,000 in order to break

even or make a profit. With a median home value of \$379,000 (2015 American Community Survey) acquiring affordable existing units is also a challenge, even in lower-cost areas of the City. To address some of the barriers to the provision of affordable housing, the Staff will undertake the following strategies:

- Complete CDBG Projects designed to promote and sustain the availability of affordable housing for a variety of groups. – CDBG projects proposed for funding in Program Year 2017 will increase the availability and sustainability of affordable housing for Naperville residents with the greatest housing challenges:
  - low-income seniors
  - low and moderate-income homeowners
  - people with disabilities
  - homeless and at-risk families and children
- Implement the Analysis of Impediments to Fair Housing Choice (AI). – The City recently completed a new Analysis of Impediments to Fair Housing Choice (AI), which is scheduled for public comment and adoption during the first quarter of 2017. Though the study addresses fair housing, many of its recommendations have implications for affordable housing, as well.
  - A total of \$6,000 in CDBG funds has been allocated to begin implementation of some of the short-term (1-year) goals of the Action Plan. The Housing Advisory Commission will work with staff to develop programs and educational materials based on the Action Plan recommendations.
- Continue ongoing efforts to address issues related to housing affordability – In 2016, City Council adopted a Housing Advisory Commission recommendation to add Housing Choice Vouchers as a legal source of income, as defined in the City’s Fair Housing Ordinance. The Housing Advisory Commission also created a Housing Choice Voucher Education Subcommittee to develop methods of educating the public and landlords about the Housing Choice Voucher Program. Other education/training programs may be adopted in relationship to the implementation of the AI study.
- Complete additional studies to assess the current demand for affordable owner and renter units in the City of Naperville and identify opportunities to address these needs. The City will complete the affordable housing study required under the State of Illinois Affordable Housing Planning and Appeal Act. The City will also collaborate with other agencies on regional or countywide initiatives, such as Impact DuPage (DuPage County, Chicago Metropolitan Agency for Planning (CMAP), HOPE Fair Housing).

### **Actions planned to reduce lead-based paint hazards**

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that

lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed prior to 1978. If necessary, contractors certified in safe work practices will be used for rehab work. The City has an arrangement with DuPage County to assist the City in lead-based paint abatement.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where the majority of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

### **Actions planned to reduce the number of poverty-level families**

According to the most recent U.S. census data (2015 American Community Survey), only about 4.8 percent of Naperville residents had incomes below the poverty level. However, this percentage represents an increase from 4.3 percent the previous year (2014 American Community Survey). In comparison, the 2000 U.S. Census recorded a poverty rate of only 2.2 percent, which had increased to 3.4 percent by the 2010 U.S. Census. In addition, certain population groups had a significantly higher poverty rate: For female-headed households the poverty rate was 17.4 percent, and for persons with a disability, the poverty rate was 11.3 percent. Minority and foreign-born households also had disproportionately higher poverty rates. In total, nearly 7,000 residents had incomes below the poverty level. To assist poverty-level families, Naperville will implement the following strategies in Program Year 2016:

- Community Development Block Grant (CDBG) Program: The following CDBG awards are proposed for Program Year 2017:
  - \$15,000 to Bridge Communities, Inc. for safety improvements to transitional housing for homeless families working to achieve self-sufficiency and return to permanent housing.
  - \$15,000 to People’s Resource Center for rehab work on their headquarters facility providing emergency rent, mortgage, utility and security deposit assistance, as well as food assistance, employment counseling, computer training and literacy tutoring (ESL/GED) to at-risk families.
  - \$42,500 (plus \$17,600 in SSG funds) to Loaves & Fishes CARES Program to provide emergency rent and utility assistance to families at risk of homelessness due to severe financial difficulties. Families will be referred to other services available through Loaves & Fishes and other social service agencies.
- Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City’s strategy to reduce the number of poverty-level families. For the 2017 Fiscal Year, a total of \$500,000 will be allocated to organizations and programs that provide

assistance to low-income families. These programs include emergency rent and utility assistance, services to single parents, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after-school programs.

In addition to funding specific activities, the City will continue its efforts to finance affordable housing acquisition and rehabilitation, work with the Naperville Police Department to implement the Crime-Free Multi-Family Housing Program and Community Policing through Environmental Design (CPTED) Program.

### **Actions planned to develop institutional structure**

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2015-2019.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet the housing assistance and support needs of low and moderate income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers. We will work closely with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these



partnerships and the City will consult with them to determine how we help to enhance these efforts.

### **Discussion**

See individual sections above.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

This section reports on Naperville's expected Program Income for Program Year 2015, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

#### Other CDBG Requirements

|   |        |
|---|--------|
| 1. The amount of urgent need activities   | 0      |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 86.25% |

#### Discussion

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The City of Naperville does not anticipate receiving program income from any of the sources listed above during Program Year 2017. The City does not have any urgent need activities at this time, so over 88% of CDBG funds will be used to benefit low and moderate income residents. Major activities will include improving the accessibility of public facilities, rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, preventing homelessness, and improving living facilities for homeless families, chronically mentally ill persons and victims of abuse and neglect.

## **Attachments**

To be added.

## **SF-424 and Certifications**

To be added.