

FY17 (2016-2017) SECA Fund Requests and Councilmen Recommendations																
EXISTING AGREEMENTS																
Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
1 City of Naperville	Purchase of the 301 N. Washington Street Property	\$ 150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
On 10/5/2010 City Council voted to use \$2 million of Capital projects fund for the DuPage Children's museum. The idea was to pay the Capital projects fund off over 20 years with a 4% interest. The amount into fund the annual payoff is \$150,000.																
2 City of Naperville/Naperville Park District	Riverwalk Maintenance	\$ 159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491	159,491
This is an existing agreement between the City of Naperville and the Naperville Park District.																
3 Naperville Municipal Band	Contracted Band Concerts, Parades, etc.	\$ 154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343	154,343
This is an existing agreement between the City of Naperville and the Municipal Band																
4 Naperville Park District/City of Naperville	Carillon Maintenance	\$ 122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011	122,011
This is an existing agreement between the City of Naperville and the Naperville Park District.																
5 Naperville Park District	Sportsman's Park Renovation	\$ 80,000	75,556	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	40,000	80,000	80,000
On 3/24/14 the City Council awarded the annual 2% SECA fund escalator for the Sportsman's Park Improvement project through 2018. For FY16 the SECA Fund escalator is \$40,000.																
Existing Agreements Total		\$ 665,845	661,401	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	625,845	665,845	665,845
CITY INITIATIVES																
Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
6 City of Naperville	Fourth of July Fireworks	\$ 13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300	13,300
7 City of Naperville	Fourth of July Shuttles	\$ 26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099	26,099
City Initiatives Total		\$ 39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399

ADMINISTRATION

	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Commissioner 8 Recommendation	Commissioner 9 Recommendation
8	City of Naperville	Special Events Coordinator	\$ 70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317	70,317
9	City of Naperville	Finance Department administrative costs for the collection of the Food & Beverage Tax	\$ 57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668	57,668
10	City of Naperville	Online grant management software	\$ 4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815	4,815
	Administration Total		\$ 132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800

New Initiative (First Year Project is Applying for SECA)

	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
11	Arranmore Arts	InspirED: ArtJam	\$ 2,500	889	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000
12	Arranmore Arts	InspirED: StoryJam (sic)	\$ 2,000	889	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000
13	Bernard Coffey Veterans Foundation	2nd Annual Divas Singing with a Purpose	\$ 25,000	833	-	-	-	-	-	-	-	-	-	-	7,500	-	-
14	Bernard Coffey Veterans Foundation	2nd Annual Honoring the Brave and Beautiful Fashion Show	\$ 50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Bharatam Academy of Dance	Enriching Arts, Empowering Youth	\$ 11,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	DuPage Symphony Orchestra	2016-2017 Family Concerts	\$ 12,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Icarnatic	Summer Indian Classical Music and Dance Festival	\$ 1,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Loaves and Fishes	Food Truck Fest	\$ 2,000	889	1,000	1,000	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000
	Funds allocated for this event were transferred to Day Without Hunger on 3/21/16																
19	NaperBridge Teen Center	Lead Proudly: A Leadership Retreat for Teens	\$ 3,000	289	-	-	-	-	-	2,600	-	-	-	-	-	-	-
20	Naperville Heritage Society	History Snapshots	\$ 32,000	1,111	-	-	-	-	-	10,000	-	-	-	-	-	-	-
21	Pete Ellman Big Band	Youth Band of Naperville	\$ 57,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Samskriti	Notes and Roots: Community Building Through Music	\$ 1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	WDSRA	Adaptive Sports Festival	\$ 6,418	1,600	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	-	1,800	1,800
	New Initiatives Total		\$ 207,218	6,500	4,800	4,800	4,800	3,800	4,800	17,400	4,800	4,800	4,800	4,800	7,500	4,800	4,800

CAPITAL PROJECTS																	
	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
24	Century Walk	Naperville's Public Arts Program	\$ 200,000	52,711	50,000	50,000	50,000	50,000	50,000	74,400	50,000	50,000	50,000	50,000	50,000	50,000	50,000
		<i>\$140,000 for sculptures/art; \$50,000 for lease, president consulting fee, business expenses</i>															
25	DuPage Children's Museum	AWESome Energy	\$ 125,000	14,444	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	50,000	10,000	10,000
26	Fair Lady Productions Inc.	Center Stage Theater	\$ 30,000	8,889	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	10,000	10,000
27	Naperville Art League	Critical Repair Fine Art Center	\$ 1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999
		Capital Projects Total	\$ 356,999	78,043	71,999	71,999	71,999	71,999	71,999	96,399	71,999	71,999	71,999	71,999	101,999	71,999	71,999
PROMOTION																	
	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
28	Naperville Development Partnership	Restaurant Marketing	\$ 175,000	151,667	150,000	150,000	150,000	175,000	165,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
		Promotion Total	\$ 175,000	151,667	150,000	150,000	150,000	175,000	165,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000

CULTURAL AMENITIES

	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
29	Artful IMPACT!	Spring Musical Theater Program	\$ 4,500	2,056	2,500	2,500	2,500	2,500	2,500	1,000	2,500	2,500	2,500	2,500	-	2,500	2,500
30	Brightside Theatre	2017 Brightside Theater Youth Project	\$ 4,645	2,556	3,000	3,000	3,000	3,000	3,000	2,000	3,000	3,000	3,000	3,000	-	3,000	3,000
31	Brightside Theatre	2016-2017 Season Programming	\$ 32,340	15,556	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	20,000	15,000	15,000
32	Chicago Sinfonietta	2016-2017 Naperville Concert Season	\$ 40,000	12,444	11,000	11,000	11,000	11,000	11,000	10,000	11,000	11,000	11,000	11,000	25,000	11,000	11,000
33	Chicago Sinfonietta	Naperville Community Concerts	\$ 10,000	5,000	5,000	5,000	5,000	5,000	5,000	-	5,000	5,000	5,000	5,000	10,000	5,000	5,000
34	Dong Fang	Fall Moon Festival	\$ 12,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
35	DuPage Symphony Orchestra	2016-2017 Season	\$ 31,000	12,556	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	25,000	11,000	11,000
36	DuPage Symphony Orchestra	Riverwalk and Band shell	\$ 6,400	5,689	6,400	6,400	6,400	6,400	6,400	-	6,400	6,400	6,400	6,400	6,400	6,400	6,400
37	Edward Foundation	Healing Arts - Music	\$ 5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Evergreen Theatre	2016-2017 Season	\$ 15,000	6,611	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	7,500	6,500	6,500
39	Fair Lady Productions	2016-2017 Kidz Kabaret	\$ 25,000	12,000	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	-	13,500	13,500
40	Indian Prairie Educational Foundation	Fine Arts Festival 2016	\$ 25,903	7,733	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	-	8,700	8,700

41	Jumping Off the Page <i>City Services is \$935 for hanging banners</i>	Naperville READS	\$ 15,500	13,333	14,000	14,000	14,000	14,000	14,000	10,000	14,000	14,000	14,000	14,000	12,000	14,000	14,000
42	Kids Matter	Ignite the Night	\$ 13,500	6,778	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	5,000	7,000	7,000
43	Naperville Chorus	General Operating	\$ 4,000	2,489	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	-	2,800	2,800
44	Naperville Sister Cities Commission	Various Projects	\$ 11,400	5,778	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	8,000	5,500	5,500
45	Naperville Men's Glee Club	NMGC Voices of Hope 2017	\$ 9,600	9,511	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,500	9,600	9,500	9,500
46	NCTV	Community Event Coverage	\$ 24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
47	NCTV	Naperville News 17	\$ 36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
48	North Central College	2016-2017 Fine and Performing Arts Season	\$ 150,000	21,111	20,000	20,000	20,000	20,000	20,000	20,000	-	20,000	20,000	20,000	50,000	20,000	20,000
49	OPUS	OPUS Chamber Music Academy	\$ 9,810	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Samskriti	Community Enrichment Program	\$ 16,690	4,444	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	5,000	5,000
51	Singing for Seniors	Singing for Seniors	\$ 7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
52	Summer Place Theater	2015 Season	\$ 31,625	15,556	15,000	15,000	15,000	15,000	15,000	10,000	15,000	15,000	15,000	15,000	25,000	15,000	15,000
53	WDSRA	Visiting Artists	\$ 4,200	1,956	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	-	2,200	2,200
54	Xilin	Lantern Festival	\$ 14,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
55	YMCA of Chicago - Kroehler YMCA	Movies in the Park	\$ 4,370	3,308	3,200	3,200	3,200	3,200	3,200	3,000	3,200	3,200	3,200	3,200	4,370	3,200	3,200
56	Young Naperville Singers	FY2017 Youth Choral Music Education	\$ 30,000	12,778	15,000	15,000	15,000	15,000	15,000	10,000	15,000	15,000	15,000	15,000	-	15,000	15,000
	Cultural Amenities Total		\$ 593,483	258,241	260,800	260,800	260,800	260,800	260,800	231,700	240,800	260,800	260,800	260,800	286,870	260,800	260,800

SPECIAL EVENTS WITHOUT CITY SERVICES

	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
57	360 Youth Services	Chocolate Walk Naperville	\$ 5,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
58	Downtown Naperville Alliance	New Years Eve Celebration	\$ 10,850	9,072	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	10,850	8,850	8,850
59	Hesed House	5th Annual Kentucky Derby Gala	\$ 10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	I Support Community	Cause-A-Palooza	\$ 1,635	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Indian Children Cultural Association	India Day	\$ 5,500	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,500	1,000	1,000
62	Kids Matter	Youth Service Awards	\$ 4,005	1,667	2,000	2,000	2,000	2,000	2,000	1,000	2,000	2,000	2,000	2,000	-	2,000	2,000
63	Loaves and Fishes	Day Without Hunger	\$ 7,500	5,889	6,000	6,000	6,000	7,000	6,000	6,000	6,000	6,000	6,000	6,000	5,000	6,000	6,000
		<i>Funds were moved from the Food Truck event and added to this event on 3/21/16</i>															
64	Midwest Soaring Foundation	Harvest Pow Wow	\$ 40,000	12,778	15,000	15,000	15,000	15,000	-	5,000	15,000	15,000	15,000	15,000	20,000	15,000	15,000
65	Naperville Cares	Cuisine for a Cause	\$ 5,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		4,000	4,000
66	Naperville Independent Film	NIFF	\$ 20,000	7,778	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	10,000	7,500	7,500
		<i>Capital Purchase is \$5,000 for a computer, printer, and software</i>															
67	Naperville Sunrise Foundation	Naper Lights	\$ 49,525	16,089	16,400	16,400	16,400	16,400	16,400	20,000	16,400	16,400	16,400	16,400	10,000	16,400	16,400
68	Naperville Woman's Club	Juried Fine Art Fair	\$ 13,500	10,389	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	13,500	10,000	10,000
69	Naperville Woman's Club	Young Adult Art Contest	\$ 1,600	1,111	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	-	1,250	1,250
70	Naperville Woman's Club	Young Adult Music Contest	\$ 1,800	1,167	1,500	1,500	1,500	1,500	1,500	-	1,500	1,500	1,500	1,500	-	1,500	1,500
71	Pete Ellman Big Band	Big Band Jazz Festival	\$ 25,240	15,111	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	20,000	14,500	14,500
72	Ray Graham Association	Monarch Walk	\$ 11,700	2,667	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	3,000	3,000
73	Simply Vedic	Indian Cultural Festival	\$ 10,500	7,844	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	5,000	8,200	8,200
74	Simply Vedic	The Festival of Colors	\$ 15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Turkish American Cultural Alliance	International Children's Day	\$ 8,500	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
76	Turning Pointe Autism Foundation	Blues and Jazz Backyard Bash	\$ 35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<i>Requesting \$1,000 in city services</i>															
	Special Events Without City Services Total		\$ 281,855	105,061	107,200	107,200	107,200	108,200	92,200	98,300	107,200	107,200	107,200	107,200	103,850	107,200	107,200

SPECIAL EVENTS WITH CITY SERVICES																	
	Organization	Program	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
77	Downtown Naperville Alliance	Hometown Holidays - Friends of Little Friends Parade	\$ 14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015	14,015
	City Services is \$12,314.68; Holiday Banners are \$1,700																
78	Downtown Naperville Alliance	Halloween Hop and Trick-or-Treat Event	\$ 1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
	City Services is \$1,180.86																
79	Exchange Club of Naperville	Ribfest	\$ 170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251	170,251
	City Services is \$153,682.51; Garbage is \$12,080; Fence is \$3,688; EMT is \$800																
80	Jeanine Nicario Memorial Fund for Literacy	G.L.O.W. 5K Run for Reading	\$ 16,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855
	City Services is \$10,855.37																
81	Indian Community Outreach	India Day Celebration	\$ 12,000	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345	11,345
	City Services is \$11,344.89																
82	Naperville Art League	Riverwalk Fine Art Fair	\$ 39,075	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500
	City Services is \$862.51																
83	Naperville Heritage Society	All Hallow's Eve	\$ 4,032	863	863	863	863	863	863	863	863	863	863	863	863	863	863
	City Services is \$862.09																
84	Naperville Heritage Society	Civil War Days	\$ 8,570	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680
	City Services is \$2,680.43																
85	Naperville Heritage Society	Naper Nights	\$ 20,454	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584	10,584
	City Services is \$10,583.50																
86	Naperville Heritage Society	Oktoberfest	\$ 8,514	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674
	City Services is \$4,673.61																
87	Naperville Jaycees	Last Fling	\$ 161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565	161,565
	City Services is \$125,819.55; \$26,800 garbage; \$322 permits																
88	Naperville Noon Lions	Turkey Trot	\$ 10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879	10,879
	City Services is \$10,878.75																
89	Naperville Sunrise Foundation	St. Paddy's Day 5K	\$ 6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739
	City Services is \$6,738.55																
90	VFW	Memorial Day Parade	\$ 20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977	20,977
	City Services is \$20,977.18																
91	West Suburban Irish	St. Patrick's Day Parade	\$ 17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037	17,037
	City Services is \$17,037.23																
	Special Events With City Services Total		\$ 512,143	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145

	TOTALS	Request	Average	Median	Mode	ACC Unified Recommendation	Council Unified Recommendation	Councilmen 1 Recommendation	Councilmen 2 Recommendation	Councilmen 3 Recommendation	Councilmen 4 Recommendation	Councilmen 5 Recommendation	Councilmen 6 Recommendation	Councilmen 7 Recommendation	Councilmen 8 Recommendation	Councilmen 9 Recommendation
	Existing Agreements	665,845	661,401	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	665,845	625,845	665,845	665,845
	City Initiatives	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399	39,399
	Administration	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800	132,800
	New Initiatives	207,218	6,500	4,800	4,800	4,800	3,800	4,800	17,400	4,800	4,800	4,800	4,800	7,500	4,800	4,800
	Capital Projects	356,999	78,043	71,999	71,999	71,999	71,999	71,999	96,399	71,999	71,999	71,999	71,999	101,999	71,999	71,999
	Promotion	175,000	151,667	150,000	150,000	150,000	175,000	165,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
	Cultural Amenities	593,483	258,241	260,800	260,800	260,800	260,800	260,800	231,700	240,800	260,800	260,800	260,800	286,870	260,800	260,800
	Special Events Without City Services	281,855	105,061	107,200	107,200	107,200	108,200	92,200	98,300	107,200	107,200	107,200	107,200	103,850	107,200	107,200
	Special Events With City Services	512,143	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145	467,145
	Total Requested/Awarded	2,964,742	1,900,257	1,899,988	1,899,988	1,899,988	1,924,988	1,899,988	1,898,988	1,879,988	1,899,988	1,899,988	1,899,988	1,915,408	1,899,988	1,899,988
	Total Available	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
	Difference Available/Requested	(1,064,742)	(257)	12	12	12	(24,988)	12	1,012	20,012	12	12	12	(15,408)	12	12