

CITY OF NAPERVILLE
Steve Chirico, Mayor

CITY CLERK'S OFFICE

2019 ANNUAL
ACTION PLAN
(YEAR 5)
CDBG-CV
SUBSTANTIAL
AMENDMENT II



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This document includes three Substantial Amendments to the City of Naperville’s PY 2019 Annual Action Plan (AAP), originally adopted in June 2019:

- 1) **CARES Act CDBG-CV 1:** In July 2020, the City of Naperville amended its PY 2019 Annual Action Plan to add \$315,985 in supplemental CDBG funding (CDBG-CV) received through the CARES Act, and to reprogram \$81,000 in PY 2019 entitlement funds for use to prevent, prepare for and respond to the coronavirus (COVID-19) pandemic.
- 2) **Response to COVID-19:** In October 2020, the City also amended its PY 2019 Annual Action Plan to make changes to the scopes of work to two projects IDIS #6, CD1906 and IDIS #9, CD1909. These projects were amended because the original scopes of work became difficult to implement due to the pandemic. The new scopes of work allowed the subrecipients to better address the impacts of the pandemic on their residents and client population.
- 3) **CARES Act CDBG-CV 3:** The current proposed amendment, to be adopted in February 2021, will add an additional \$708,723 in supplemental CDBG-CV funding to the original \$315,985 for a total of \$1,024,708. These funds will also be used to sponsor projects to prevent, prepare for and respond to the COVID-19 pandemic. **Changes to the text for this amendment are highlighted in yellow.**

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2019 Program Year, which will run from April 1, 2019 to March 31, 2020.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2015, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2015-2019, beginning April 1, 2015 and ending March 31, 2020. The Consolidated Plan is designed to help communities to assess their affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and develop funding priorities for their CDBG programs based on an analysis of this data. The 2019 Annual Action Plan (AAP) was completed by the City of Naperville and covers the fifth year of the Consolidated Plan period, which will run from April 1, 2019 to March 31, 2020.

The 2015-2019 Consolidated Plan for the DuPage County Consortium can be viewed on the County’s website at:

http://www.dupageco.org/Community_Services/Community_Development_Commission/1310/.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In Program Year 2019, the City of Naperville planned to fund 13 CDBG projects, including grant administration expenses. These awards were based on the Program Year 2019 allocation of \$541,270, plus approximately \$145,745 in program income and rollover funds from prior year projects. The total estimated funding was \$687,015.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136 was signed into law. The CARES Act allocated \$2 billion in supplemental CDBG funds (CDBG-CV) directly to entitlement communities to prevent, prepare for and respond to the coronavirus (COVID-19) pandemic. The City of Naperville received \$315,985. In addition to the CDBG-CV funds, \$81,000 in PY 2019 entitlement funds from two cancelled projects was reprogrammed to projects to alleviate the effects of the public health crisis. In September 2020, the City was notified that it would receive an additional \$708,723, for a total of \$1,024,708.

The 2019 projects will address the following goals of the 2015-2019 Consolidated Plan and are listed below in Table A.

- **Affordable Rental Housing** – Rehabilitate 31 units of affordable rental housing for people with physical disabilities.
- **Affordable Owner-Occupied Housing** - Rehabilitate a minimum of 3 homes for low and moderate-income homeowners.
- **Homeless Housing and Supportive Services** – Rehabilitate transitional housing for 136 homeless people.
- **Special Needs Housing and Supportive Services** - Rehabilitate 4 CILA homes (group residences) providing housing to 16 severely disabled people and rehabilitate a handicapped center providing educational programs to 35-50 people with disabilities. (One proposed CILA rehabilitation project was cancelled.)
- **Non-Housing Community Development: Homeless** – Provide financial assistance to prevent homelessness to 300 people and supportive services to 11-18 chronically homeless people in supportive housing.

Sort Order	Subrecipient Name	Program Name	CDBG Funding
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1	Bridge Communities, Inc.	Crab Apple Court Masonry Rehabilitation Project	\$ 85,000
2	ChildServ	Napeville Group Homes Capital Improvements	\$ 26,000
3	DuPage County Mental Health Department	Naperville CILA Rehabilitation	CANCELLED
4	DuPage PADS	Olympus Supportive Housing Program	\$ 21,190
5	Illinois Independent Living Center	Electrical Upgrades/Energy Conservation Improvements	\$ 90,000
6	Little Friends, Inc.	CILA Rehabilitation	\$ 16,223
7	Loaves & Fishes CARES Program	Emergency Financial Assistance Program	\$ 60,000
8	Naperville Heritage Society	Naper Settlement, North Webster Street Walkway	CANCELLED
9	Turning Pointe Autism Foundation	Special Needs Classroom Construction	\$ 90,852
10	Ray Graham Association	Startling and Swift CILA Capital Improvements	\$ 87,000
11	UCP-Seguín	You Hold the Key Project, Phase II	\$ 32,000
12	City of Naperville	Grant Administration	\$ 56,000
13	City of Naperville (CCO/TED)	Single-Family Home Repairs	\$ 41,750
		TOTAL	\$606,015

▪ **Table 1 - TABLE A. Program Year 2019 CDBG Projects**

CDBG-CV projects included in the Substantial Amendment to the Program Year 2019 Annual Action Plan are summarized below:

The allocation priorities respond to quantifiable increases in need due to the effects of the COVID-19 pandemic. Funds will be used primarily to benefit low- and moderate-income individuals, households and organizations providing housing and services to homeless persons and persons with special needs. Funds

will also be used to support businesses that have been negatively impacted by shutdowns and sanitation and social distancing requirements. Projects to be funded will include the following:

PROJECT TYPE	1 st ALLOCATION*	2 nd ALLOCATION	TOTAL
Public Services			
Homelessness Prevention - Rent, Mortgage and Utility Assistance	\$50,000	\$50,000	\$100,000
Homelessness Prevention - Hotel/Motel and Other Temporary Housing Expenses	\$50,000	\$150,000	\$200,000
Food Assistance	\$60,000	\$60,000	\$120,000
Small Business Assistance	\$100,000	\$240,000	\$340,000
Other Public Services	\$76,985	\$208,723	\$285,708
Public Facilities			
Housing and Services for Persons with Special Needs	\$60,000	\$0	\$60,000
TOTAL	\$396,985*	\$708,723	\$1,105,708

* 1st Allocation includes \$315,985 in CDBG-CV funds and \$81,000 in reprogrammed PY 2019 entitlement funds.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. During the 2010-2014 Consolidated Plan period, the City of Naperville used CDBG funds to assist over 50 projects benefitting low and moderate income residents through a variety of activities. From 2015 to 2017, a total of 38 projects have been funded with \$1,594,946 dollar expended to benefit 13,632 people. During this period, the City has achieved a timeliness ratio less than 1.5 times its annual grant allocation each year and is committed to maintaining timely expenditures of funds in Program Year 2019. Naperville will continue to request assistance from HUD staff as needed and comply with all HUD directives.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizens to provide feedback on proposed plans. This year, a public meeting/information session took place on August 23, 2018. A public comment period began on May 8, 2019 and concluded on June 6, 2019, with a public hearing on June 4, 2019.

To prepare the Substantial Amendment to allocate the CDBG-CV and reprogrammed CDBG funds, staff consulted with over 30 organizations to understand community needs in response to COVID-19. Organizations consulted included nonprofit grantees that previously received Naperville CDBG and Social Service Grant funds; local economic development organizations; City commissions and task forces; City departments; other entitlement communities, HUD and City Council.

The citizen participation process was conducted according to public participation policies and procedures described in the City's amended Citizen Participation Plan. Amendments allowed virtual public hearings and expedited public comment procedures. A five-day public comment period took place from July 17, 2020 to July 21, 2020 with a public hearing at the July 21st City Council meeting. For the second allocation, a five-day public comment period took place from January 29, 2021 to February 2, 2021, with a public hearing at the February 2, 2021 City Council meeting.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Attendees at the Public Meeting/Information Session on August 23, 2018 asked questions about the CDBG process and application procedures and requirements. Organizations representing different constituencies presented information on their programs, clients and areas of expertise.

Entitlement Funds: No public comments were received during the public comment period or at the public hearing for the City's PY 2019 entitlement grant funds that took place in May-June, 2019. During the public comment period, one City Council member suggested that energy conservation projects be included in future funding.

CDBG-CV Funds: No public comments were received during the public comment period or at the public hearing for the City's CDBG-CV funds and reprogrammed entitlement grant funds that took place in July, 2020.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were declined for either entitlement grant funds or CDBG-CV funds.

7. Summary

Since requests for funding always outstrip available resources, the City strives to allocate funds to the highest priority projects that make the most cost-efficient use of these limited funds.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NAPERVILLE	City Clerk's Office

Table 2 – Responsible Agencies

Narrative

DuPage County Role: The DuPage County HOME Consortium includes DuPage County and the municipalities of Downers Grove, Wheaton and Naperville. The three municipalities all qualify as entitlement communities for the Community Development Block Grant (CDBG) Program, but Wheaton and Downers Grove are joint recipients with DuPage County while Naperville receives its own CDBG allocation.

The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), which requires counties and entitlement municipalities to submit a Consolidated Plan (ConPlan) every five years. The ConPlan analyzes affordable housing and community development needs and market conditions and uses the data to develop funding priorities for CDBG and other federal programs. In 2015, DuPage County and Naperville cooperated to develop their 2015-2019 Consolidated Plans. Naperville’s ConPlan included its own housing market analysis and needs assessment, analysis of non-housing community development needs and strategic plan. As the lead agency for the Consortium, DuPage County is responsible for submitting the ConPlan on behalf of all members of the Consortium.

DuPage County and Naperville each prepare an annual update, the Annual Action Plan (AAP) that outlines the actions, activities and programs that will take place during each program year to address the ConPlan priorities and goals. The AAP explains how these projects will move the goals of the ConPlan forward. Since the current ConPlan covers Program Years 2015-2019, the 2018 AAP represents the fourth year of this period.

Naperville Role: The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. CDBG funds are allocated by HUD on a formula basis.

The City of Naperville *City Clerk's Office* has full responsibility for implementing the CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing Naperville's Annual Action Plan (AAP). The AAP outlines how the City will use its CDBG funds to meet critical community needs. The City Clerk's Office works closely with other city departments, including the Transportation, Engineering and Development (TED) Business Group and the Finance Department to prepare the AAP.

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Naperville consulted with DuPage County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Naperville also maintains close contact with its own CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. SSG grants are provided by the City of Naperville through its General Fund to local nonprofits that provide services to Naperville residents. Grant priorities are emergency services (including emergency shelter), senior services, services for people with disabilities, youth services and services promoting self-sufficiency, including employment counseling, mental health counseling, suicide prevention, substance abuse treatment and counseling, parent-child counseling and English-language tutoring.

As part of its Citizen Participation Plan, Naperville holds least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for PY 2019, the Pre-Application Workshop, was held on Thursday, August 23, 2018 and included a Call For Projects for Program Year 2019 (April 1, 2019 – March 31, 2020) and a review of the City's priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). (Additional information on the Pre-Application Meeting, public comment period and public hearing is provided in **AP-12, Citizen Participation.**) On Wednesday, May 8, 2019, the draft PY 2019 Annual Action Plan was released for public comment. The public comment period concluded with a public hearing, held at the City Council meeting at 7:00 p.m., Tuesday, June 6, 2019.

CDBG-CV Funds: *To consult with the City's partner agencies during the stay-at-home order that took effect in Illinois on March 21, 2020, staff sent a simple five-question survey to all organizations that had received CDBG or SSG funding during the previous three years: 1) What, if any, increases or decreases in calls for service or use of programs by Naperville residents is your agency experiencing, 2) Has your agency established any new services or programs to prevent, prepare for or respond to the Coronavirus pandemic?, 3) Are there any services or programs you plan or want to start or expand in response to the pandemic?, 4) What funding sources is your agency currently using to fund these services/programs?, and 5) Has your agency applied or plans to apply for funding from other federal, state or local government sources? The City received 33 responses, which were followed up with telephone interviews for agencies that noted significant changes in demand for services/programs. Staff also consulted with Naperville's Senior Task Force; Accessible Community Task Force (ACTF); Advisory Commission on Disabilities; Naperville Police Department; Department of Public Works; and Transportation, Engineering and Development (TED) Business Group. Other contacts took place with the DuPage County Department*

of Community Services, the City of Aurora, Illinois, and other CDBG entitlement communities in northeastern Illinois.

For the second CDBG-CV allocation, staff consulted with subrecipients to review their use of funds and expenditures since October 2020 and projected needs during the first and second quarters of calendar year 2021. Staff concluded that needs met or exceeded projections made prior to the first allocations. For small business assistance, the increase in funding was based on the high demand for these funds: Applications were open for one week in November 2020 which yielded 94 applications; available funding was available for only 20 businesses at \$5,000 each.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Naperville consults with the DuPage Housing Authority and the DuPage County HOME Consortium regarding strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County HOME Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. The City also maintains informal contact with agencies and the public throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

In addition to participating in bi-annual DuPage CoC meetings, supporting agencies that provide assistance to the homeless is a high priority for both the CDBG and SSG programs. City staff works closely with subrecipients and grantees to implement the goals of the DuPage County Plan to End Homelessness (2008 and updates), including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent

housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

Continuum of Care agencies the City of Naperville works with and supports directly include:

- *Homelessness Prevention* - Loaves & Fishes CARES Program (persons at-risk of homelessness)
- *Emergency Shelter and Transitional Housing* - 360 Youth Services (unaccompanied youth/ youth in foster care), Bridge Communities, Inc. (families with children), ChildServ (unaccompanied youth/youth in foster care), DuPage PADS (chronically homeless individuals and families, families with children, veterans), Family Shelter Service (domestic abuse - individuals and families with children), Loaves & Fishes CARES Program (families with children, veterans), Serenity House (individuals recovering from substance abuse).
- *Permanent Supportive Housing* - DuPage PADS (Olympus Place - formerly chronically homeless individuals and families)

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	360 Youth Services
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Council Workshop - speaker.Coordinate with other homeless services providers.CDBG-CV Survey.
3	Agency/Group/Organization	Bridge Communities
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Anti-poverty Strategy CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Fund additional services to newly acquired transitional housing.CDBG-CV Survey
4	Agency/Group/Organization	CHILDSERV
	Agency/Group/Organization Type	Housing Services-Children Services - Victims
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Public Services - Abused Children and CDBG-CV Survey

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG-funded rehab of housing for abused/neglected children.CDBG-CV Survey.
5	Agency/Group/Organization	Community Access Naperville
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Coordinate with other providers of recreational programs for disabled children.
6	Agency/Group/Organization	Community Career Center
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding of employment services.CDBG-CV Survey.
7	Agency/Group/Organization	DUPAGE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services - Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Interview - Create new CDBG-funded housing rehab program.
8	Agency/Group/Organization	DUPAGE PADS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Continue funding services and rehab of permanent supportive housing for chronically homeless. CDBG-CV Survey.
9	Agency/Group/Organization	DuPage Senior Citizens Council
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Services - Elderly and CDBG-CV Survey

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding of services for elderly persons.CDBG-CV Survey and employee interviews.
11	Agency/Group/Organization	Family Shelter Service
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Public Services - Victims of Domestic Violence and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding of services for domestic violence services.CDBG-CV Survey and employee interviews.
12	Agency/Group/Organization	ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs CDBG-CV Survey.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG funding of capital improvements for housing for persons with disabilities.CDBG-CV Survey.

13	Agency/Group/Organization	LOAVES & FISHES COMMUNITY PANTRY
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Public Services - Food & Nutrition and CDBG -CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Coordinate with other homeless services providers.CDBG-CV Survey and employee interviews.
14	Agency/Group/Organization	Naperville Elderly Homes
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing - Elderly Persons and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG funding of capital improvements for housing elderly persons.CDBG-CV Survey.
15	Agency/Group/Organization	NAPERVILLE HERITAGE SOCIETY
	Agency/Group/Organization Type	Other government - Local Foundation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.information on architectural barrier removal in public facilities.

18	Agency/Group/Organization	RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG and local funding of capital improvements for housing elderly persons.CDBG-CV Survey.
19	Agency/Group/Organization	SENIOR HOME SHARING
	Agency/Group/Organization Type	Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding for services for elderly persons in shared housing.CDBG-CV Survey.
20	Agency/Group/Organization	Serenity House Inc
	Agency/Group/Organization Type	Housing Services-homeless Services - Substance Abuse

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding of housing and services for recovering substance abusers.CDBG-CV Survey.
21	Agency/Group/Organization	Turning Pointe Autism Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG-CV Survey.
22	Agency/Group/Organization	YMCA of Metropolitan Chicago
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services - Children and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Local funding of after-school services to low-income children.CDBG-CV Survey.
23	Agency/Group/Organization	UCP Seguin Services, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for persons with disabilities.CDBG-CV Survey.
24	Agency/Group/Organization	LITTLE FRIENDS
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for persons with disabilities.CDBG-CV Survey.
25	Agency/Group/Organization	NAMI DuPage
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for persons with disabilities.CDBG-CV Survey.
26	Agency/Group/Organization	WDSRA (Western DuPage Special Recreation Association)
	Agency/Group/Organization Type	Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for persons with disabilities.CDBG-CV Survey.
27	Agency/Group/Organization	Northern Illinois Food Bank
	Agency/Group/Organization Type	Food Bank
	What section of the Plan was addressed by Consultation?	Food Assistance and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.CDBG-CV Survey.
28	Agency/Group/Organization	Edward Foundation
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Health Services and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provided information.CDBG-CV Survey.
29	Agency/Group/Organization	Samaritan Interfaith Counseling
	Agency/Group/Organization Type	Services-Health

	What section of the Plan was addressed by Consultation?	Mental Health Services and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional mental health services.CDBG-CV Survey.
30	Agency/Group/Organization	GREATER DUPAGE MYM, NOW TEEN PARENT CONNECTION
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Services for Families and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Continued funding for services to teen parents.CDBG-CV Survey.
31	Agency/Group/Organization	Project HELP
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Services to Families and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Coordination of services for families.CDBG-CV Survey.
32	Agency/Group/Organization	Alive NaperBridge
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Services for Children and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for children.CDBG-CV Survey.
33	Agency/Group/Organization	KidsMatter
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Services for Children and Families and CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Additional services for families and children.CDBG-CV Survey.
34	Agency/Group/Organization	Literacy DuPage
	Agency/Group/Organization Type	Services - Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
35	Agency/Group/Organization	DUPAGE HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation and information provided on Housing Choice Voucher users residing in Naperville; develop strategies to increase acceptance of Housing Choice Voucher holders by local landlords increasing housing options for extremely low and low-income populations. Information provided on disposition of affordable rental housing apartments originally purchased by DuPage Housing Authority using CDBG funding.
36	Agency/Group/Organization	DUPAGE COUNTY COMMUNITY SERVICES DEPARTMENT
	Agency/Group/Organization Type	Housing Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing Programs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussion on use of CDBG funds, CDBG programs, improved coordination of CDBG planning activities with to increase communication and improve programs. Member of HOME Advisory Group - monthly meeting to exchange information and adopt changes to programs and policies, when necessary.Meeting on CDBG-CV planning.
37	Agency/Group/Organization	DUPAGE COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Worked with Health Department (Division of Mental Health) and DuPage County to coordinate and support purchase by Health Department of a Naperville CILA for persons with mental illness. Naperville will provide rehabilitation funding to Department of Health (Mental Health Division) to assist continued functioning of this home and will review other Department of Health activities in Naperville to coordinate future funding goals.
38	Agency/Group/Organization	HOPE FAIR HOUSING CENTER
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussion on implementation fair housing training and increasing affordable housing options in Naperville. Adoption of affordable housing strategy.
39	Agency/Group/Organization	CHAD
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Affordable housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Meeting - provide information. Provide funding for acquisition and rehab of affordable rental housing. Assist to sell CHAD-owned property to moderate-income household.
40	Agency/Group/Organization	NAPERVILLE PARK DISTRICT
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Barrier removal and park infrastructure
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consult on improvements to parks in low and moderate-income concentration areas and improving accessibility in parks. Provide funding for park accessibility projects
41	Agency/Group/Organization	CITY OF AURORA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Review Annual Action Plan. Provide notice of public meetings and availability of draft Annual Action Plans.Consultation on CDBG-CV small business assistance.
42	Agency/Group/Organization	Continuum of Care Agencies
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attend public meetings - provide information. Funding to agencies for homeless housing and services in line with CoC strategies.
43	Agency/Group/Organization	Naperville Police Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	CDBG-CV Survey.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDBG-CV Survey.Employee interviews.
44	Agency/Group/Organization	Sanjeevani 4 U
	Agency/Group/Organization Type	Services-Elderly Persons Services-Victims of Domestic Violence Services-Indian-Americans
	What section of the Plan was addressed by Consultation?	Mental Health, Domestic Violence, CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attend public meetings - provide information.CDBG-CV Survey.
45	Agency/Group/Organization	Accessible Community Task Force (ACTF)
	Agency/Group/Organization Type	Community Task Force

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meeting - Discussion of housing and social service needs.CDBG-CV Survey.
46	Agency/Group/Organization	Riverwalk Adult Day Services
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Senior Services; CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Meeting - provided information on Senior Services.CDBG-CV Survey.
47	Agency/Group/Organization	Ride Assist Naperville (RAN)
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Services-Seniors; CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - information on senior transportation needs.CDBG-CV Survey.

48	Agency/Group/Organization	METROPOLITAN FAMILY SERVICES DUPAGE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Services-Seniors, housing, children, domestic violence; CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information on senior services, youth services, domestic violence services.CDBG-CV Survey.
49	Agency/Group/Organization	Indian Prairie Educational Foundation
	Agency/Group/Organization Type	Planning organization Civic Leaders Foundation
	What section of the Plan was addressed by Consultation?	Youth Services; CDBG-CV Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting- provide information on youth issues.CDBG-CV Survey.
50	Agency/Group/Organization	Senior Task Force
	Agency/Group/Organization Type	Services-Elderly Persons Task Force

What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Senior Services
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.Task Force meeting - provide information.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Naperville attempted to consult with a wide variety of nonprofit agencies and local organizations to complete the Annual Action Plan. All Naperville grantees and subrecipients who received or applied for funding over the past three years were invited to the City’s public meetings/hearings. No agency types were intentionally excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	DuPage Continuum of Care	Needs Assessment/Goals and Objectives

Table 4 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development. The City of Naperville opened its Program Year 2019 Community Development Block Grant (CDBG) public participation process and call for projects with a pre-application information session from 10:00 a.m. – 12:00 noon on Thursday, August 23, 2018 at the Naperville Municipal Center. The Call For Projects included the City-funded Social Services Grant (SSG) program for FY 2020 (May 1, 2019-April 30, 2020). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. Fifty-one participants attended this meeting. City staff were available to answer questions and provide technical assistance prior to the application deadline on Friday, September 28, 2018. Presentation slides and other materials were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects.

A public comment period on the draft AAP began Wednesday May 8, 2019 and ended Thursday, June 6, 2019, with a public hearing at the June 4th Council meeting. A notice announcing the public comment period and public hearing for the City's Consolidated Plan and Annual Action Plan was published in the Naperville Sun on Sunday, May 5, 2019. The notice included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The Program Year 2019 Annual Action Plan was available at the Naperville Municipal Center, at three Naperville public library locations and on the City's website beginning Wednesday, May 8, 2019. The public meeting and public hearings were publicized in advance on the City's website, <http://www.naperville.il.us>, and through press releases to local media outlets.

CDBG-CV Funds: *The public comment period on the draft PY 2019 CDBG-CV Substantial Amendment began Friday, July 17, 2020 and concluded Tuesday, July 21, 2020 with a virtual public hearing at the July 21st City Council meeting. A notice announcing the public comment period and public hearing for the Substantial Amendment was published in the Naperville Sun on Wednesday, July 15, 2020. For the second funding allocation, the public comment period began Friday, January 29, 2021 and concluded Tuesday, February 2, 2021 with a virtual public hearing at the February 2, 2021 City Council meeting. A notice announcing the public comment period and public hearing was published in the Naperville*

Sun on Wednesday, January 27, 2021. Notices included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The first CDBG-CV Substantial Amendment was available at the Naperville Municipal Center, at three Naperville public library locations and on the City's website beginning Friday, July 17, 2020. The second CDBG-CV Substantial Amendment was available at the Naperville Municipal Center, at three Naperville public library locations and on the City's website beginning Friday, July 17, 2020. The procedure for the October 2020 Substantial Amendment was the same with the public comment period taking place from October 16, 2020 to October 22, 2020, with a public hearing on October 20, 2020.

The City's Citizen Participation Plan (CPP) was amended in accordance with waivers permitted by HUD under 24 CFR 5.110 and 24 CFR 91.600. These waivers allow the public comment period for a substantial amendment to an approved consolidated plan to be reduced from 30 days to 5 days, and allow public hearings to be conducted virtually if necessary for public health reasons, provided that the City provides reasonable notification and access for citizens. A formal request to utilize the waivers was submitted to HUD on June 8, 2020.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Annual Action Plan Workshop - A total of 51 people attended the public meeting/information session on August 23, 2019, not including city staff.	Attendees commented on the priorities and asked numerous questions regarding programs, evaluation criteria and application submission.	All questions were answered in as much detail as possible. No comments or questions were declined.	
2	Public Comment Period	Non-targeted/broad community	Annual Action Plan Public Comment Period - The public comment period took place from May 8, 2019 to June 6, 2019. The AAP was posted on the City's website and hard copies were available at the City Clerk's Office and Naperville public libraries.	No comments were received from the general public. One City Council member suggested that energy conservation projects be considered for future funding.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Persons with disabilities Non-targeted/broad community	Annual Action Plan Public Hearing - The public hearing took place on June 4, 2019 at the regularly scheduled City Council meeting.	No public comments were received.	No comments were not accepted.	
4	Public Comment Period	Non-targeted/broad community	CDBG-CV Substantial Amendment Public Comment Period - The public comment period took place from July 17, 2020 to July 21, 2020. The Substantial Amendment was posted on the City's website and hard copies were available at the City Clerk's Office and Naperville public libraries.	No public comments were received.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Non-targeted/broad community	CDBG-CV Substantial Amendment Public Hearing - The public hearing took place on July 21, 2020 at the regularly scheduled City Council meeting. The meeting and public hearing were conducted virtually.	No public comments were received.	No comments were not accepted.	
6	Public Comment Period	Non-targeted/broad community	The Amended Citizen Participation Plan was posted on the City's website and hard copies were available at the City Clerk's Office and Naperville public libraries. The public comment period took place from July 17, 2020 to July 21, 2020.	No public comments were received.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Public Meeting	Non-targeted/broad community	Amended Citizen Participation Plan Public Hearing - The public hearing took place on July 21, 2020 at the regularly scheduled City Council meeting. The meeting and public hearing were conducted virtually.	No public comments were received.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Comment Period	Non-targeted/broad community	Substantial Amendment Public Comment Period - A public comment period on a Substantial Amendment concerning the Scope of Work for two Program Year 2019 projects took place from October 16, 2020 to October 22, 2020. The amendment was posted on the City's website and hard copies were available at the City Clerk's Office and Naperville public libraries.	No public comments were received.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Hearing	Non-targeted/broad community	Substantial Amendment Public Hearing - A public hearing took place on October 20, 2020 at the regularly scheduled City Council meeting. The meeting and public hearing were conducted virtually.	No public comments were received.	No public comments were received.	
10	Public Comment Period	Non-targeted/broad community	CDBG-CV Substantial Amendment Public Comment Period - The public comment period took place from January 29, 2021 to February 2, 2021. The Substantial Amendment was posted on the City's website and hard copies were available at the City Clerk's Office and Naperville public libraries.	TBD	TBD	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
11	Public Hearing	Non-targeted/broad community	CDBG-CV Substantial Amendment Public Hearing - The public hearing took place on February 2, 2021 at the regularly scheduled City Council meeting. The meeting and public hearing were conducted virtually.	TBD	TBD	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

As a metropolitan city with over 50,000 residents, Naperville qualifies as an entitlement community for the federal Community Development Block Grant (CDBG) Program. Entitlement communities receive annual grants from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious threat to the health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities and funding priorities so long as they meet one of these national objectives. The Naperville City Council establishes the allocations for the use of CDBG funds based on the priorities set forth in the five-year Consolidated Plan.

Allocations for each CDBG entitlement grantee are determined annually by HUD following adoption of the final federal budget by Congress. On April 17, 2019, HUD released the Program Year 2019 allocations. Naperville received \$541,270, a slight decrease from the Program Year 2018 allocation of \$546,835. In addition to the annual allocation, approximately \$145,745 in unexpended funds from program years 2016 and 2017 were also available to be reallocated to Program Year 2019 projects for a total Program Year 2019 budget of approximately \$687,015. Approximately \$48,351 of the \$145,745 in unexpended funds are from completed program year 2016 and 2017 projects whose final expenditures came in under budget. The remaining \$97,394 in unexpended funds are due to an infusion of program income the City received in December, 2017. Since federal regulations require that program income be spent before any CDBG entitlement funds can be spent, program income expenditures on Program Year 2016 and 2017 projects resulted in the City retaining an excess \$97,394 in CDBG entitlement funds for projects completed in Program Years 2017 and 2018. These funds are now reallocated to proposed Program Year 2019 projects. No new program income is anticipated for Program Year 2019 at this time.

CDBG-CV Funds: On April 2, 2020, HUD released supplemental allocations awarded under the CARES Act. Naperville received \$315,985 to be used to prevent, prepare for and respond to the Coronavirus (COVID-19) pandemic. In addition, the City reprogrammed \$81,000 in PY 2019 entitlement funds originally awarded to two projects cancelled at the request of the subrecipients. **In September 2020, HUD released the third round of**

allocations under the CARES Act (Naperville was not eligible under the second round). Naperville received \$708,723 for a total of \$1,024,708.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	541,270	0	145,745	687,015	0	Annual CDBG allocation plus any prior year resources available.
Other	public - federal	Economic Development Public Services Other	1,024,708	0	81,000	1,105,708	0	CDBG-CV funds to be used to prevent, prepare for and respond to the Coronavirus.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Program Year 2019 is the final year of the 5-year Consolidated Plan period that began with Program Year 2015. During the next Consolidated Plan period, actual allocation amounts are expected to vary based on several factors, including the amount of funds appropriated by Congress, the total number of entitlement communities, and changes in the components of the formula used by HUD to determine allocation amounts.

Other resources that may be available to Naperville residents include funds from the following federal programs, administered by DuPage County and other federal, state and local agencies:

- Emergency Community Services Homeless Grant Program
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Act (HOME)
- Homeless Continuum of Care programs
- Housing Choice Voucher Program
- Low-Income Energy Assistance Program (LIHEAP)
- Low-Income Housing Tax Credits (LIHTC)
- Social Security Disability (SSI) Program
- Permanent Housing for the Handicapped Program

These programs are available to low and moderate income individuals and households, to nonprofit organizations, private developers and local units of government. Actual dollar amount available are dependent on income eligibility and funding availability. None of these programs requires matching funds, though LIHTC projects will be leveraged with resources and funding provided by private investors and nonprofit organizations.

The City of Naperville's Social Services Grant (SSG) Program is an important local funding source leveraging CDBG resources. An annual allocation from proceeds of the City's Food and Beverage Tax is used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under either program depending on funding availability. Four social service providers were approved to receive both SSG funding for social services programs and CDBG funding for related capital improvements:

Bridge Communities

SSG: \$21,500 for the Essential Transitional Housing Program providing support services for homeless families

CDBG: \$85,000 to masonry rehabilitation at six apartment buildings providing transitional housing for homeless families

ChildServ

SSG: \$6,000 for a therapist to assist abused and neglected children at the Naperville Group Home

CDBG: \$26,000 for capital improvements to the Naperville Group Home

Little Friends, Inc.

SSG: \$3,700 for the Respite Opportunities Program for families of people with severe disabilities

CDBG: \$16,223 for foundation and drainage system repairs and deck replacement at a group home for severely disabled adults

Ray Graham Association for People with Disabilities

SSG: \$11,600 for salaries of support staff at the Starling and Swift CILA's (Community Integrated Living Arrangements) for severely disabled adults

CDBG: \$87,000 for capital improvements and energy efficiency upgrades at the Starling and Swift CILA's

CDBG-CV Funds: The additional funds provided by the CARES Act will be used to assist residents and businesses to mitigate the impacts of the COVID-19 pandemic. Funds will be leveraged with a variety of state, local and private funding sources, so long as the combination of funding does not result in a duplication of benefits.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The following project has been cancelled by request of the subrecipient. Funds will be reprogrammed to Coronavirus relief projects.

Naperville Heritage Society – The Naperville Heritage Society is a 501(c)(3) nonprofit organization that administers the Naper Settlement Museum, located on city-owned property at 523 S. Webster Street, Naperville, Illinois. Prior to the Coronavirus emergency declaration,

Naperville Heritage Society requested cancellation of a project to replace flagstone sidewalks with more accessible concrete walkways. The project may be undertaken at a later date.

Discussion

Contingency Provisions:

HUD NOTICE CPD 19-01, issued February 13, 2019, "Guidance on Submitting Consolidated Plans and Annual Action Plans for Fiscal Year (FY) 2019" instructs grantees not submit their Consolidated Plan and/or Annual Action Plan until after HUD announces the Program Year formula allocation amounts. Since the amount of Naperville's Program Year 2019 grant allocation was unknown when the Annual Action Plan was being developed, the City employed an estimated amount of \$492,152 (90 percent of the Program Year 2018 allocation). The draft plan included the following contingency provisions in the event that the final allocation amount was higher or lower than the estimated amount. Naperville's final plan reflects the actual allocation amount of \$541,270 plus prior year funds. Items 1) a) Additional public service funding and 1) c) Single-Family Home Rehabilitation were included in the final plan:

1) Final grant allocation exceeds \$492,152: If the final grant allocation exceeds \$492,152, the City will undertake the following change in proposed activities:

- a) Add additional funding for CDBG-eligible public services activities 1) Loaves & Fishes CARES Emergency Financial Assistance Program up to \$70,000, and 2) DuPage PADS Olympus Place Supportive Housing Program up to \$30,000 with total public services costs to remain within the 15% HUD cap on public service activities;
- b) Add funding for fair housing activities (subject to planning and administration cap);
- c) Add funding for a Single-Family Rehabilitation Program up to \$85,000 to be operated either by the City of Naperville or a subrecipient to be chosen through a competitive procurement process;
- d) Add funding for infrastructure and neighborhood facility improvement projects located in low and moderate income concentration areas (based on census tract block group data) to be managed by the City of Naperville Transportation, Engineering & Development Business Group (TED) or the City of Naperville Department of Public Works.

e) Add funding for improvements to parks and recreation facilities located in low and moderate income concentration areas (based on census tract block group data) to be managed by the Naperville Park District.

2) Final grant allocation is less than \$492,152: If the final grant allocation is less than \$492,152, the City will undertake the following change in proposed activities: The proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.

3) Pre-Award Cost Waiver: In addition to the guidance on submitting Consolidated Plans and Annual Action Plans, NOTICE CPD-19-01 included a waiver of 24 CFR 470.200(h), the section that specifies the situations under which a grantee may incur costs prior to the effective date of its grant agreement. Sections V.8.2 and V.8.3 of the Notice state that the effective date of a grantee's FY2019 grant agreement will be considered to be the earlier of either the grantee's program year start date or the date that the consolidated plan/action plan (with actual allocation amounts) is received by HUD. If the City of Naperville decides to use the waiver, the City will document in writing the conditions giving rise to the need to use the waiver, and maintain the documentation for HUD's review. The City of Naperville will include any activity for which the costs are being incurred in its AAP prior to the costs being incurred.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$90,000	Rental units rehabilitated: 31 Household Housing Unit
2	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$111,000 CDBG-CV: \$250,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 136 Households Assisted
3	Non-Housing Community Development: Homeless	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$81,190 CDBG-CV: \$100,000	Public service activities for Low/Moderate Income Housing Benefit: 11 Households Assisted Homelessness Prevention: 1,000 Persons Assisted
5	Special Needs Housing and Supportive Services	2015	2019	Non-Homeless Special Needs	City of Naperville	Non-Housing Community Development Needs	CDBG: \$226,075 CDBG-CV: \$160,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 35 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 65 Households Assisted
6	Affordable Owner-Occupied Housing	2016	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$41,750	Homeowner Housing Rehabilitated: 3 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Non-Housing Community Development: Public Services	2016	2019	Non-Housing Community Development	City of Naperville	Non-Housing Community Development Needs	CDBG: \$81,000 CDBG-CV: \$462,723	Public service activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted Businesses assisted: 68 Businesses Assisted

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Rental Housing
	Goal Description	<p><i>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.</i></p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments) - \$90,000 will be used to improve the living environment and reduce energy consumption in an apartment building providing affordable, accessible housing to 27-31 low and moderate-income persons with severe physical disabilities. The project will include replacement of all existing common area lighting and signage with LED fixtures and replacing A/C and heating units with energy efficient models. of an apartment building providing affordable, accessible housing to 27-31 low and moderate-income persons with severe physical disabilities.</i></p>

2	Goal Name	Homeless Housing and Supportive Services
	Goal Description	<p><i>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</i></p> <p>A total of \$111,000 will be used to rehabilitate buildings providing transitional housing and social services to approximately 136 homeless children and adults and persons at risk of homelessness.</p> <p><i>Bridge Communities, Inc.</i> - A total of \$85,000 in CDBG funds will be used to replace damaged bricks and repair tuck pointing at six (6) apartment buildings providing transitional housing to 35 homeless families (approximately 125 individuals).</p> <p><i>ChildServ</i> - \$26,000 will be used for capital improvements to a group residence for 11-14 abused and/or neglected adolescent girls, including replacement of the boiler, outdoor water spigot, basement ceiling and stairs, and gutters.</p>

3	Goal Name Goal Description	<p>Non-Housing Community Development: Homeless</p> <p><i>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</i></p> <p>Entitlement Funds: A total of \$81,190 in entitlement grant funds will be spent on public service activities to prevent homelessness and provide supportive services to formerly chronically homeless individuals.</p> <p><i>Loaves & Fishes CARES Program - \$60,000 for homelessness prevention through temporary rent, mortgage and utility assistance benefitting approximately 300 persons.</i></p> <p><i>DuPage PADS Olympus Place Housing Program - \$21,190 for on-site services to approximately 11-18 chronically homeless persons living in supportive housing.</i></p> <p>CDBG-CV Funds: A total of \$300,000 in CDBG-CV funds will be allocated to homelessness prevention and programs to provide housing and services for homeless people:</p> <p><i>\$100,000 (CV1=\$50,000; CV3=\$50,000) - Homelessness Prevention for low- and moderate-income persons who have experienced unemployment, underemployment or reduced or disrupted income for reasons related to COVID-19. These funds will be awarded to a nonprofit subrecipient(s).</i></p> <p><i>\$200,000 – (CV1=\$50,000; CV3=\$150,000) - Temporary funding of hotel/motel stays and counseling/services for homeless persons and victims of domestic violence who cannot be housed in shelters/apartments due to the COVID-19 pandemic. These funds will be awarded to nonprofit subrecipient(s).</i></p>
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5	Goal Name	Special Needs Housing and Supportive Services
	Goal Description	<p><i>To support essential services and facility improvements to enable persons with special needs to access suitable living environments.</i></p> <p>Entitlement Funds: A total of \$226,075 will be used to renovate and reconstruct facilities providing services and housing to approximately 50 persons with special needs.</p> <p><i>Little Friends, Inc.</i> - \$16,223 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) home for four (4) developmentally disabled adults by replacing gutters and downspouts, removing a damaged deck, repairing the damaged foundation and installing a buried drain system.</p> <p><i>Ray Graham Association</i> - \$87,000 in CDBG funds will be used to rehabilitate two (2) Community Integrated Living Arrangement (CILA) buildings housing eight (8) physically and developmentally disabled adults by replacing driveways, windows, siding, fascias and soffits. In addition all exterior lighting will be replaced with LED's. The improvements are designed to eliminate hazards and reduce energy costs.</p> <p><i>Turning Pointe Autism Foundation</i> - \$90,852 to construct classrooms at a building used to provide educational services to 35-50 severely disabled people with Autism, enabling them to improve their life skills, engage in work and live independently.</p> <p><i>United Cerebral Palsy-Seguin</i> - \$32,000 to improve the safety of four (4) residents of a Community Integrated Living Arrangement (CILA) for disabled adults with Cerebral Palsy by upgrading the water service and installing a sprinkler system and fire detection system.</p> <p>CDBG-CV Funds: \$160,000 (CV1=\$60,000; CV3=\$100,000) in CDBG-CV funds will be used to improve facilities providing housing and/or services to homeless persons and persons with special needs to mitigate the impacts of COVID-19. Projects may include capital improvements to prevent disease spread and to reduce reduce the digital divide.</p>

6	Goal Name	Affordable Owner-Occupied Housing
	Goal Description	<p><i>To preserve and increase the quality and affordability affordable owner-occupied housing through rehabilitation and other assistance.</i></p> <p>A total of \$41,750 will be used to rehabilitate three (3) to eight (8) homes occupied by low and moderate-income homeowners.</p> <p><i>City of Naperville - \$41,750 to rehabilitate single-family homes occupied by low and moderate income homeowners.</i></p>
7	Goal Name	Non-Housing Community Development: Public Services
	Goal Description	<p><i>To prevent, prepare for and respond to the COVID-19 Pandemic.</i></p> <p><i>CDBG-CV Funding/Entitlement Funding: A total of \$645,708 - \$564,708 in CDBG-CV funds and \$81,000 in reprogrammed entitlement funds will be allocated to fund these public service programs:</i></p> <p><i>\$120,000 (CV1=\$60,000; CV3=\$60,000) - Food Assistance: Meal preparation and delivery or pickup low- and moderate-income residents whose income has been reduced or disrupted due to COVID-19 and vulnerable populations, such as seniors, people with disabilities and persons with underlying health conditions.</i></p> <p><i>\$340,000 (CV1=\$100,000; CV3=\$240,000) - Small Business Assistance: Assistance to small businesses that have been negatively impacted by COVID-19. May include technical assistance, business services or reimbursement for capital expenses to enable job creation and retention.</i></p> <p><i>\$185,708 – (CV1=\$76,985; CV3=108,723) - Other Public Services: Public services experiencing increased demand due to COVID-19. May include job training/counseling, mental health/substance abuse counseling, childcare assistance, etc.</i></p> <p><i>Project funds will be managed by qualified nonprofit subrecipients.</i></p>

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Naperville's Program Year 2019 CDBG projects are described below:

#	Project Name
1	Bridge Communities - Crab Apple Court Masonry Rehabilitation Project
2	ChildServ - Naperville Group Home Capital Improvements
3	DuPage County Health Department - Naperville Group Home Rehabilitation
4	DuPage PADS - Olympus Place Supportive Housing Program
5	Illinois Independent Living Center - Electrical Upgrades/Energy Conservation Improvements
6	Little Friends, Inc. - Group Home Rehabilitation
7	Loaves & Fishes CARES Program - Emergency Financial Assistance
8	Naperville Heritage Society - Naper Settlement, North Webster Street Walkway
9	Turning Pointe Autism Foundation - A/C Condenser Replacement
10	Ray Graham Association Starling and Swift CILA Capital Improvements
11	United Cerebral Palsy/Seguin of Greater Chicago - You Hold the Key Project, Phase II
12	City of Naperville - Grant Administration
13	City of Naperville - Single-Family Home Repairs
14	CDBG-CV Public Services
15	CDBG-CV Public Facilities

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

PY 2019 Entitlement Funds:

All projects meet the national objectives of the CDBG program and are designed to address the needs of low and moderate-income persons:

Affordable Rental Housing – Preserve and increase quality and availability of affordable rental housing through rehabilitation.

Affordable Owner-Occupied Housing - Preserve and increase the quality and availability of affordable owner-occupied housing through rehabilitation.

Homeless Housing and Supportive Services – Support essential services and facility improvements to enable homeless persons to access suitable living environments.

Special Needs Housing and Supportive Services - Support essential services and facility improvements

to enable persons with special needs to access suitable living environments.

Non-Housing Community Development: Homeless – Reduce the incidence of poverty and homelessness by providing public services to prevent homelessness.

Non-Housing Community Development: Public Services - Assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.

The primary obstacles to meeting underserved needs are the unavailability and uncertainty of adequate funding for projects which is compounded by the difficulty of funding housing-related projects in a high-cost community such as Naperville.

CDBG-CV Funds: \$1,024,708.00 (1st Allocation=\$315,985, 2nd Allocation=\$708,723)/Reprogrammed Entitlement Funds (\$81,000.00):

The allocation priorities respond to quantifiable increases in need due to the effects of the COVID-19 pandemic. Funds will be used primarily to benefit low- and moderate-income individuals, households and organizations providing housing and services to homeless persons and persons with special needs. Funds will also be used to support businesses that have been negatively impacted by shutdowns and sanitation and social distancing requirements. Projects to be funded will include the following:

Public Services:

- **Homelessness Prevention - Rent, Mortgage and Utility Assistance:** Funds may be used to provide up to 3 months of assistance to a prevent homelessness by paying rent, mortgage and utility arrears for persons that have become unemployed/underemployed due to COVID-19.
 - **First Allocation:** \$50,000 – Approximately 70% of initial allocation has been spent to assist 44 individuals in 15 families over a two-month period.
 - **Second Allocation:** \$50,000
- **Homelessness Prevention - Hotel/Motel and Other Temporary Housing Expenses:** Will primarily assist organizations serving homeless persons and victims of domestic violence who are unable to provide shelter-based housing due to COVID-19.
 - **First Allocation:** \$50,000- All funds expended in one month to house 20+ families in a motel.
 - **Second Allocation:** \$150,000
- **Food Assistance:** Will primarily assist organizations serving homeless persons and victims of domestic violence who are unable to provide shelter-based housing due to COVID-19.
 - **First Allocation:** \$60,000 – Approximately 11% of funds have been spent following

expenditure of all DuPage County Coronavirus Relief Fund grants.

- **Second Allocation:** \$60,000
- **Small Business Assistance Grant:** Assistance to small businesses by providing up to \$5,000 grants for short-term assistance with capital expenses to avoid loss of jobs.
 - **First Allocation:** \$100,000 – Grants awarded to 20 businesses out of 85 potentially eligible applicants (94 applications were received).
 - **Second Allocation:** \$240,000 – Will allow grants to be awarded to an additional 48 applicants, for a total of 68 grantees.
- **Other Public Services:** Assistance to organizations providing other services facing increased demand due to COVID-19: job counseling/training, mental health/substance abuse counseling, childcare, etc.
 - **First Allocation:** \$76,985 – Mental Health and Career Counseling awards.
 - **Second Allocation:** \$108,723 – Additional Mental Health and Career Counseling awards.

Public Facilities:

- **Housing and Services for Persons with Special Needs:** Support to organizations providing housing or services in group homes/CILA's, transitional housing or handicapped centers. Funds can be used to improve living conditions and reduce operating costs through capital improvements.
 - **First Allocation:** \$60,000 – Grants awarded for transitional housing internet and wifi updates and for salary support to CILA staff providing mental health services to disabled residents.
 - **Second Allocation:** \$100,000 – Will allow grants to be awarded to other group homes/CILA's.

AP-38 Project Summary
Project Summary Information

1	Project Name	Bridge Communities - Crab Apple Court Masonry Rehabilitation Project
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Homeless Individuals and Families
	Funding	CDBG: \$85,000
	Description	A total of \$85,000 in CDBG funds will be used to replace damaged bricks and repair tuck pointing at six (6) apartment buildings providing transitional housing to 35 homeless families.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 homeless families (approximately 125 persons) .
	Location Description	1324, 1329, 1330, 1335, 1341 and 1347 Crab Apple Court, Naperville, IL.
	Planned Activities	Repair damaged tuck pointing and replace damaged bricks.
2	Project Name	ChildServ - Naperville Group Home Capital Improvements
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Homeless Individuals and Families
	Funding	CDBG: \$26,000
	Description	A total of \$26,000 in CDBG funds will be used for capital improvements to a group residence for abused and/or neglected youth, including rehabbing the kitchen and replacing the damaged tile floor in the first floor bathroom.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 11 girls between 13 and 18 years of age who are homeless and in state custody due to abuse or neglect.
	Location Description	146 N. Sleight Street, Naperville, IL 60540

	Planned Activities	<ol style="list-style-type: none"> 1. Kitchen rehabilitation. 2. Replacement of tile floor in first floor bathroom.
3	Project Name	DuPage County Health Department - Naperville Group Home Rehabilitation
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	:
	Description	This project will be cancelled with \$51,000 in funding reallocated to CDBG-CV Public Services.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A.
	Location Description	N/A.
Planned Activities	N/A.	
4	Project Name	DuPage PADS - Olympus Place Supportive Housing Program
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$21,190
	Description	A total of \$21,190 in CDBG funds will be used to provide supportive services to approximately 11-18 chronically homeless persons living at Olympus Place apartments, an affordable supportive rental housing complex owned and managed by DuPage PADS.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	11 chronically homeless households living in an 11-unit apartment complex.

	Location Description	5 Olympus Place, Naperville, IL 60540
	Planned Activities	1. Provide supportive services to residents.
5	Project Name	Illinois Independent Living Center - Electrical Upgrades/Energy Conservation Improvements
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing
	Funding	CDBG: \$90,000
	Description	A total of \$90,000 will be used to improve the living environment and reduce energy consumption in an apartment building providing affordable, accessible housing to low and moderate-income persons with severe physical disabilities. The project will include replacement of all existing common area lighting and signage with LED fixtures and replacing A/C and heating units with energy efficient models.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 31 households consisting of low and moderate-income persons with severe physical disabilities will benefit from this project.
	Location Description	Katharine Manor Apartments, 1141 Iroquois Avenue, Naperville, IL 60563.
Planned Activities	<ol style="list-style-type: none"> 1. Replace existing common area lighting and signage with LED fixtures. 2. Replace existing A/C and heating units with energy efficient units. 	
6	Project Name	Little Friends, Inc. - Group Home Rehabilitation
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$16,223

	Description	A total of \$16,223 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) home by waterproofing the basement and repairing any water damage due to drainage problems, replacing the furnace and rehabilitating two bathrooms. The upgrades will improve air quality to the building, improve accessibility if the bathrooms and allow for easier cleaning of the bathroom surfaces, which must be cleaned more frequently to prevent COVID-19 infections.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately four (4) severely developmentally disabled adults.
	Location Description	2237 Mekan Drive, Naperville, IL 60564.
	Planned Activities	<ol style="list-style-type: none"> 1. Waterproof basement and repair water damage. 2. Replace furnace. 3. Remodel two (2) bathrooms to improve accessibility and install new surfaces.
7	Project Name	Loaves & Fishes CARES Program - Emergency Financial Assistance
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Homeless
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$60,000
	Description	A total of \$60,000 in CDBG funds will be used to provide Homelessness Prevention/Emergency Assistance Program for individuals and families at high risk of homelessness. Provides emergency financial assistance to cover rent, mortgage, and utility payments. Agency work with clients to connect them to other resources.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 low and moderate-income individuals (approximately 100 households) at high risk of homelessness due to inability to pay rent, mortgage or utility payments.

	Location Description	
	Planned Activities	Provide temporary rent, mortgage, and/or utility payments to prevent recipients from becoming homeless.
8	Project Name	Naperville Heritage Society - Naper Settlement, North Webster Street Walkway
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Public Services
	Needs Addressed	Non-Housing Community Development Needs
	Funding	:
	Description	This project will be cancelled with \$30,000 in funding reallocated to CDBG-CV Public Services.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A.
	Location Description	N/A.
	Planned Activities	N/A.
9	Project Name	Turning Pointe Autism Foundation - A/C Condenser Replacement
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$90,852
	Description	A total of \$90,852 in CDBG funds will be used to replace two A/C condensers on the roof of Turning Pointe Autism Foundation's (TPAF) building at 1500 Ogden Avenue. The replacement will improve the operation of the A/C and ventilation throughout the building which houses TPAF's educational programs for people with severe disabilities due to autism.
	Target Date	3/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 to 50 severely disabled people with autism.
	Location Description	Turning Pointe Autism Foundation, 1500 Ogden Avenue, Naperville, IL
	Planned Activities	1. Replace two rooftop A/C condenser units.
10	Project Name	Ray Graham Association Starling and Swift CILA Capital Improvements
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$87,000
	Description	A total of \$87,000 in CDBG funds will be used to rehabilitate two (2) Community Integrated Living Arrangement (CILA) buildings by replacing driveways, windows, siding, fascias and soffits. In addition all exterior lighting will be replaced with LED's. The improvements are designed to eliminate hazards and reduce energy costs.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Eight (8) adults with severe physical and mental disabilities.
	Location Description	52 Starling Lane, Naperville, IL 60520 and 32 Swift Lane, Naperville, IL 60520.
Planned Activities	<ol style="list-style-type: none"> 1. Replace driveways. 2. Replace windows. 3. Replace siding, fascias and soffits. 4. Replace exterior lighting with LED's. 	
11	Project Name	United Cerebral Palsy/Seguin of Greater Chicago - You Hold the Key Project, Phase II
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing

	Funding	CDBG: \$32,000
	Description	A total of \$32,000 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) for adults with cerebral palsy by replacing the driveway, garage floor and rear patio.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Four (4) adults with severe disabilities due to Cerebral Palsy.
	Location Description	715 Sara Lane, Naperville, IL
	Planned Activities	<ol style="list-style-type: none"> 1. Replace driveway. 2. Replace garage floor. 3. Replace rear patio.
12	Project Name	City of Naperville - Grant Administration
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing Affordable Owner-Occupied Housing Special Needs Housing and Supportive Services Homeless Housing and Supportive Services Non-Housing Community Development: Homeless
	Needs Addressed	Homeless Individuals and Families Non-Housing Community Development Needs Housing
	Funding	CDBG: \$56,000
	Description	A total of \$56,000 is a portion of the salary and benefits of staff administering and managing the Program Year 2019 Community Development Block Grant (CDBG) Program.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Naperville Municipal Center, 400 S. Eagle Street, Naperville, IL 60540

	Planned Activities	Grant Administration.
13	Project Name	City of Naperville - Single-Family Home Repairs
	Target Area	City of Naperville
	Goals Supported	Affordable Owner-Occupied Housing
	Needs Addressed	Housing
	Funding	CDBG: \$41,750
	Description	A total of \$41,750 will be to create a pilot home repair program for low and moderate-income owner-occupants of single-family homes. This program will be administered by the City of Naperville or a subrecipient chosen through a competitive procurement process.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately three (3) low or moderate-income homeowners.
	Location Description	To be determined
	Planned Activities	1. Conduct repairs of single-family homes owned and occupied by low- and moderate-income homeowners.
14	Project Name	CDBG-CV Public Services
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services Non-Housing Community Development: Homeless Non-Housing Community Development: Public Services
	Needs Addressed	Homeless Individuals and Families Non-Housing Community Development Needs Housing
	Funding	CDBG: \$81,000 CDBG-CV: \$864,708
	Description	1) Temporary rent, mortgage and utility assistance2) Temporary motel/hotel expenses and costs of services and counseling3) Food assistance to vulnerable populations4) Small business assistance to enable job creation/retention5) Other public services such as job training/counseling, mental health/substance abuse counseling, childcare, etc.

	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	To be determined.
	Location Description	To be determined.
	Planned Activities	To be determined.
15	Project Name	CDBG-CV Public Facilities
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Non-Housing Community Development Needs Housing
	Funding	CDBG-CV: \$160,000
	Description	Support to organizations providing housing or services in group homes/CILA's, transitional housing or handicapped centers for capital improvements to improve living conditions or reduce operating costs..
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	To be determined.
	Location Description	To be determined.
	Planned Activities	To be determined.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All projects selected for funding were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. Projects will primarily or exclusively benefit low and moderate income individuals with emphasis on families with children, homeless persons transitioning to permanent housing, and persons with special needs. At this time, the City does not anticipate targeting specific neighborhoods or block groups.

CDBG-CV Funds: *CDBG-CV funds are also anticipated to be spent on a city-wide basis.*

Geographic Distribution

Target Area	Percentage of Funds
City of Naperville	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Naperville generally does not direct assistance to specific geographic areas because the types of projects assisted are located throughout the City. Funding for contingency projects may be allocated to projects located in low and moderate income concentration areas. The beneficiaries of these projects, if they are completed, will be households who live in the immediate area.

Discussion

Recently, HUD released new data on the number and percentage of low and moderate income residents in each census tract block group. A preliminary analysis of this data indicates that the number of low and moderate income residents in Naperville has increased, accompanied by an increase in the number of census tract block groups that qualify as low and moderate income concentration areas under Naperville's exception grantee criteria. The City of Naperville will monitor conditions in these areas and will consult with city agencies and social service organizations to determine how best to assist these households.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Providing affordable housing for residents of all income levels is a significant challenge in Naperville, a relatively high-income community with high land and property values. Recognizing the social and economic benefits associated with a versatile housing stock, Naperville is committed to supporting housing policies and programs that bolster the local housing market and the local economy, and plans several actions to maintain the existing affordable housing stock and increase the number of available units.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In PY 2017, the City of Naperville completed a new Analysis of Impediments to Fair Housing Choice (AI), to replace its previous AI, completed in 2007. Two of the impediments identified were a lack of affordable housing units in the City and failure of the comprehensive plan to adequately address affordable housing for non-elderly, non-disabled residents. Recommendations included the following:

- Fully integrate planning for affordable housing and fair housing into the comprehensive planning and implementation process with plan amendments.
- Identify parcels of land appropriate for rezoning for multi-family development, amend the City Zoning Map to rezone these parcels and create opportunities for new affordable housing development.
- Undertake a housing needs assessment/affordable housing plan to determine the gap between the demand and supply of affordable housing.

The City is commissioning a new comprehensive plan that will offer an opportunity to address these recommendations. The City is also receiving technical assistance in developing and implementing housing priorities, and will commission a Housing Needs Assessment/Affordable

Housing Plan to understand and quantify the demand for affordable units in the City and to recommend strategies for addressing these needs.

Discussion

See "*Actions planned to foster and maintain affordable housing*" under **AP-85, Other Actions**.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies
- ***CDBG-CV Funds: CDBG-CV funds will be used to prevent, prepare for and respond to COVID-19***

Actions planned to address obstacles to meeting underserved needs

The City will use the priorities established in the Consolidated Plan for Program Years 2015-2019 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data as it becomes available, to improve its understanding of community needs.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. Knowledge obtained from studies and consultation with local service providers is being used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. In future years, the City may consider researching and applying for additional sources of community development funding.

CDBG-CV Funds: *CDBG-CV funds will be targeted towards meeting basic needs, including Shelter and Food Assistance. Emphasis will be on serving low- and moderate-income households, homeless households, and senior and disabled residents whose needs are of recent origin due to the effects of the COVID-19 pandemic.*

Actions planned to foster and maintain affordable housing

The City of Naperville is expected to reach residential build-out within the next five to ten years. High land and housing costs and a lack of experienced affordable housing developers make affordable housing development a challenge, even in lower-cost areas of the City. To address some of the barriers

to affordable housing, the Staff will undertake the following strategies:

- Complete CDBG Projects designed to promote and sustain the availability of affordable housing for a variety of groups. – CDBG projects proposed for funding in Program Year 2019 will increase the availability and sustainability of affordable housing for Naperville residents with the greatest housing challenges, including low-income households, people with disabilities, and homeless and at-risk families and children.
- Implementation of the Analysis of Impediments to Fair Housing Choice. – The Housing Advisory Commission (HAC) has been tasked with monitoring implementation of the AI recommendations. In 2018, they sponsored a fair housing training session for City officials, commissioners and staff; this effort will continue in 2019, with fair housing training materials and workshops targeted towards landlords, property managers and realtors. The HAC will also participate in development of the Housing Needs Assessment/Affordable Housing Plan and technical assistance on housing planning.
- Continue ongoing efforts to address issues related to housing affordability – In 2016, City Council adopted a Housing Advisory Commission recommendation to add Housing Choice Vouchers as a legal source of income, as defined in the City’s Fair Housing Ordinance. The Housing Advisory Commission also created a Housing Choice Voucher Education Subcommittee to develop methods of educating the public and landlords about the Housing Choice Voucher Program. The City will continue these efforts in 2019 by including information on vouchers in fair housing education seminars for city staff and officials.

Actions planned to reduce lead-based paint hazards

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed prior to 1978. If necessary, contractors certified in safe work practices will be used for rehab work. The City has an arrangement with DuPage County to assist the City in lead-based paint abatement.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where the majority of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

Actions planned to reduce the number of poverty-level families

Community Development Block Grant (CDBG) Program: The following CDBG awards are proposed for

Program Year 2019:

- **Transitional Housing for Homeless Families and Youth:** \$85,000 to Bridge Communities, Inc. to rehabilitate transitional housing and support services to homeless families and \$26,000 to ChildServ to rehabilitate a group residence for abused and neglected children.
- **Permanent Housing for People with Disabilities:** \$90,000 to Illinois Independent Living Center for rehabilitation of multifamily housing for very low-income persons with severe physical disabilities.
- **Housing for People with Special Needs:** \$51,000 to DuPage County Health Department, \$16,223 to Little Friends, Inc., \$32,000 to United Cerebral Palsy – Seguin, and \$87,000 to Ray Graham Association for rehabilitation work on their facilities providing housing and services to persons with severe physical and mental disabilities.
- **Public Services for Homeless and Formerly Homeless Households:** \$60,000 to Loaves & Fishes CARES Program to provide emergency rent and utility assistance to families at risk of homelessness due to severe financial difficulties and \$13,823 to DuPage PADS to provide support services to chronically homeless persons with disabilities, now living in supportive housing.
- ***CDBG-CV Funds: The City's CDBG-CV funds will be targeted to meet the basic needs of low- and moderate-income residents effected by the COVID-19 pandemic, with an emphasis on shelter, food and employment, to prevent them from experiencing poverty.***

Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City's strategy to reduce the number of poverty-level families. For the 2019 Fiscal Year, a total of \$500,000 will be allocated to organizations and programs that provide assistance to low-income families. These programs include emergency rent and utility assistance, services to single parents, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after- school programs.

In addition to funding specific activities, the City will continue its efforts to finance affordable housing rehabilitation, work with the Naperville Police Department to implement the Crime-Free Multi-Family Housing Program and Community Policing through Environmental Design (CPTED) Program.

Actions planned to develop institutional structure

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2015-2019.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet

the housing assistance and support needs of low and moderate income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers. We will work closely with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these partnerships and the City will consult with them to determine how we can help to enhance these efforts.

Discussion

See individual sections above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section reports on Naperville's expected Program Income for Program Year 2019, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	30
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Discussion

The City of Naperville does not anticipate receiving program income proceeds from Section 108 loan guarantees, surplus urban renewal funds, grant funds returned to the line of credit or income from float-funded activities. Major activities will include improving the accessibility of public facilities, rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, preventing homelessness, and improving living facilities for homeless families, chronically mentally ill persons and victims of abuse and neglect.

CDBG-CV Funds: *Up to 30 percent of funds may be expended on Urgent Needs activities due to expenditures of CDBG-CV funds. A minimum of 70 percent of funds will be spent to assist low- and moderate-income people. These figures will be aggregated over a three year period (2017, 2018 and 2019).*

Attachments

Citizen Participation Comments