

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1110-411 LEGISLATIVE/MAYOR AND CITY/GENERAL GOVERNMENT LEGIS

Position	Employee	Description	Amount
COUNCILMAN	BRODHEAD, JUDITH A	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	WILKINS, REBECCA	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	HINTERLONG, PAUL J	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	BOYD-OBARSKI, REBECCA	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	WHITE, BENJAMIN	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	COYNE, KEVIN	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	KRUMMEN, JOHN	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
COUNCILMAN	GUSTIN, PATRICIA	Total wages	13,125.66
		Total benefits	1,025.60
		Total expense	14,151.26 **
EXEC ASSISTANT TO THE MAY	TROTZ, EMMA L	Total wages	73,438.00

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Program : PR815LCUS

Dp/Dv/Act: 1110-411 LEGISLATIVE/MAYOR AND CITY/GENERAL GOVERNMENT LEGIS

Position	Employee	Description	Amount
EXEC ASSISTANT TO THE MAY	TROTZ, EMMA L	Total additional pays	267.85
		Total benefits	20,220.55
		Total expense	93,926.40 **
EXECUTIVE ASST CITY COUNC	FRANSEN, REGINA R	Total wages	73,438.00
		Total additional pays	267.85
		Total benefits	28,396.43
		Total expense	102,102.28 **
MAYOR	CHIRICO, STEVE	Total wages	26,251.06
		Total benefits	16,421.87
		Total expense	42,672.93 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1110-411 LEGISLATIVE/MAYOR AND CITY/GENERAL GOVERNMENT LEGIS

Department Totals	Description	Amount
	Total wages	278,132.34
	Total additional pays	535.70
	Total benefits	73,243.65
	Total expense	351,911.69 **

Position count: 11

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1117-411 LEGISLATIVE/BOARD OF FIRE &/GENERAL GOVERNMENT LEGI

Position	Employee	Description	Amount
SR ADMINISTRATIVE ASSISTA	MACKENZIE, KATHLEEN	Total wages	63,105.63
		Total additional pays	267.85
		Total benefits	26,317.24
		Total expense	89,690.72 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1117-411 LEGISLATIVE/BOARD OF FIRE &/GENERAL GOVERNMENT LEGI

Department Totals	Description	Amount
	Total wages	63,105.63
	Total additional pays	267.85
	Total benefits	26,317.24
	Total expense	89,690.72 **

Position count: 1

## Payroll Projection Report

1/01/18 to 12/31/18

Program : PR815LCUS  
 Dp/Dv/Act: 1210-412 LEGAL SERVICES/LEGAL DEPT./GENERAL GOVERNMENT LEGAL

Position	Employee	Description	Amount
ASSISTANT CITY ATTORNEY	HOLLAND, CHRIS	Total wages	74,847.68
		Total additional pays	267.85
		Total benefits	30,950.65
		Total expense	106,066.18 **
CITY ATTORNEY	DI SANTO, MICHAEL W	Total wages	153,796.40
		Total additional pays	267.85
		Total benefits	46,446.97
		Total expense	200,511.22 **
CLAIMS ADMINISTRATOR	LESAK NOYOLA, SHARON L	Total wages	59,200.39
		Total additional pays	267.85
		Total benefits	23,343.44
		Total expense	82,811.68 **
DEPUTY LEGAL DIRECTOR	ATHANIKAR, KAVITA	Total wages	128,163.76
		Total benefits	36,148.93
		Total expense	164,312.69 **
LABOR & EMPLOYMENT ATTORN	PANCOTTINE, DWIGHT D	Total wages	130,770.12
		Total additional pays	267.85
		Total benefits	42,140.33
		Total expense	173,178.30 **
PARALEGAL - LITIGATION	RYAN, NICOLE	Total wages	66,497.26
		Total benefits	12,705.09
		Total expense	79,202.35 **
SENIOR ASSISTANT CITY ATT	JOHNSON LORD, PATRICIA J	Total wages	124,792.98
		Total additional pays	267.85
		Total benefits	38,185.34
		Total expense	163,246.17 **
SENIOR ASSISTANT CITY ATT	FOLEY, KRISTEN N	Total wages	116,637.84
		Total additional pays	267.85

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1210-412 LEGAL SERVICES/LEGAL DEPT./GENERAL GOVERNMENT LEGAL

Position	Employee	Description	Amount
SENIOR ASSISTANT CITY ATT	FOLEY, KRISTEN N	Total benefits	35,369.78
		Total expense	152,275.47 **
SENIOR ASSISTANT CITY ATT	VACANT, SR ASST ATTY	Total wages	131,788.21
		Total additional pays	267.85
		Total benefits	35,481.26
		Total expense	167,537.32 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1210-412 LEGAL SERVICES/LEGAL DEPT./GENERAL GOVERNMENT LEGAL

Department Totals	Description	Amount
	Total wages	986,494.64
	Total additional pays	1,874.95
	Total benefits	300,771.79
	Total expense	1,289,141.38 **

Position count: 9



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1310-413 EXECUTIVE/CITY MANAGER'S/GENERAL GOVERNMENT EXECUT

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	PRUNEDA, RACHEL	Total wages	47,515.18
		Total benefits	26,318.59
		Total expense	73,833.77 **
CITY MANAGER	KRIEGER, DOUGLAS A	Total wages	193,457.31
		Total additional pays	267.85
		Total benefits	45,209.15
Total expense	238,934.31 **		
DEPUTY CITY MANAGER	SCHATZ, MARCIE J	Total wages	173,852.37
		Total additional pays	267.85
		Total benefits	48,300.60
Total expense	222,420.82 **		
ERP MANAGER	COPE, STEVEN R	Total wages	126,112.98
		Total additional pays	267.85
		Total benefits	36,178.58
Total expense	162,559.41 **		
SAFETY & TRAINING COORDIN	VACANT, SAFE TR COR	Total wages	94,574.89
		Total additional pays	267.85
		Total benefits	33,179.44
Total expense	128,022.18 **		
TRAINING ASSISTANT	VACANT, TRAIN ASST	Total wages	53,310.33
		Total benefits	32,545.23
		Total expense	85,855.56 **
TRAINING SPECIALIST	FLANNERY, JOHN J	Total wages	75,034.61
		Total additional pays	267.85
		Total benefits	31,546.77
Total expense	106,849.23 **		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1310-413 EXECUTIVE/CITY MANAGER'S/GENERAL GOVERNMENT EXECUT

Department Totals	Description	Amount
	Total wages	763,857.67
	Total additional pays	1,339.25
	Total benefits	253,278.36
	Total expense	1,018,475.28 **

Position count: 7

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 1313-413 COMMUNITY RELATIONS

Position	Employee	Description	Amount
COMMUNICATIONS MANAGER	LACLOCHE, LINDA L	Total wages	99,990.71
		Total benefits	37,210.33
		Total expense	137,201.04 **
COMMUNICATIONS SPECIALIST	SCHULTZ, KATE R	Total wages	65,422.86
		Total additional pays	267.85
		Total benefits	19,412.87
		Total expense	85,103.58 **
COMMUNICATIONS SPECIALIST	VACANT, COMM SPEC 1	Total wages	62,686.92
		Total additional pays	267.85
		Total benefits	34,376.65
		Total expense	97,331.42 **
COMMUNICATIONS SPECIALIST	MUNCH, KELLEY C	Total wages	58,310.83
		Total benefits	12,243.72
		Total expense	70,554.55 **
COMMUNICATIONS SPECIALIST	MEIL, ELIZABETH	Total wages	52,420.52
		Total additional pays	267.85
		Total benefits	32,428.62
		Total expense	85,116.99 **
COMMUNICATIONS SPECIALIST	VACANT, COMM SPEC 2	Total wages	39,480.74
		Total benefits	7,510.89
		Total expense	46,991.63 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1313-413 COMMUNITY RELATIONS

Department Totals	Description	Amount
	Total wages	378,312.58
	Total additional pays	803.55
	Total benefits	143,183.08
	Total expense	522,299.21 **

Position count: 6

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1330-417 EXECUTIVE/CITY CLERK'S OF/GENERAL GOVERNMENT CITY C

Position	Employee	Description	Amount
BUDGET AND MANAGEMENT ANA	OZKAPTAN, SHEBNEM	Total wages	66,607.02
		Total additional pays	267.85
		Total benefits	31,013.72
		Total expense	97,888.59 **
COMMUNITY PLANNER	BRODER, RUTH L	Total wages	65,264.61
		Total benefits	18,593.60
		Total expense	83,858.21 **
DEPUTY CITY CLERK	BRIGHT, NANCY A	Total wages	63,026.37
		Total additional pays	267.85
		Total benefits	26,292.22
		Total expense	89,586.44 **
DIRECTOR, CITY CLERK	GALLAHUE, PAMELA R	Total wages	135,740.90
		Total additional pays	267.85
		Total benefits	43,547.74
		Total expense	179,556.49 **
MESSENGER	VRDOLJAK, BONNIE	Total wages	29,422.65
		Total benefits	11,769.56
		Total expense	41,192.21 **
RECORDS CLERK	MESZAROS, RENEE	Total wages	44,785.50
		Total benefits	14,688.58
		Total expense	59,474.08 **
RECORDS CLERK	LEARY, NANCY L	Total wages	51,100.26
		Total benefits	9,624.69
		Total expense	60,724.95 **
RECORDS CLERK	VACANT, REC CLK .5	Total wages	18,670.27
		Total benefits	3,638.32
		Total expense	22,308.59 **

Payroll Projection Report  
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Program : PR815LCUS

Dp/Dv/Act: 1330-417 EXECUTIVE/CITY CLERK'S OF/GENERAL GOVERNMENT CITY C

Position	Employee	Description	Amount
RECORDS CLERK	VACANT, REC CLK 1	Total wages	47,168.95
		Total benefits	31,381.54
		Total expense	78,550.49 **
SPECIAL EVENTS COORDINATO	PORTNER, DAWN	Total wages	59,245.49
		Total benefits	16,948.80
		Total expense	76,194.29 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1330-417 EXECUTIVE/CITY CLERK'S OF/GENERAL GOVERNMENT CITY C

Department Totals	Description	Amount
	Total wages	581,032.02
	Total additional pays	803.55
	Total benefits	207,498.77
	Total expense	789,334.34 **

Position count: 10

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1410-414 EXECUTIVE/HUMAN RESOURCES/GENERAL GOVERNMENT HUMAN

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	MENDOZA MORRIS, JULIE A	Total wages	43,868.30
		Total benefits	8,417.57
		Total expense	52,285.87 **
BENEFITS & WELLNESS SUPER	WHITE, SUSAN	Total wages	74,616.95
		Total benefits	14,255.07
		Total expense	88,872.02 **
BENEFITS SPECIALIST	ESPOSITO, CHRISTINA	Total wages	55,960.49
		Total benefits	16,807.80
		Total expense	72,768.29 **
DIRECTOR OF HUMAN RESOURC	SHEEHAN, JAMES M	Total wages	160,571.85
		Total benefits	42,014.44
		Total expense	202,586.29 **
HRIS ANALYST	MARRANO, GINA	Total wages	69,814.07
		Total benefits	30,830.61
		Total expense	100,644.68 **
HUMAN RESOURCES GENERALIS	GIANETTO, STEPHANIE L	Total wages	75,286.46
		Total additional pays	267.85
		Total benefits	32,778.24
		Total expense	108,332.55 **
HUMAN RESOURCES GENERALIS	SHARP, JOHN E	Total wages	96,034.89
		Total additional pays	267.85
		Total benefits	40,125.11
		Total expense	136,427.85 **
HUMAN RESOURCES GENERALIS	OLES, HELGA M	Total wages	77,252.25
		Total benefits	33,087.93
		Total expense	110,340.18 **
SENIOR COMPENSATION ANALY	VACANT, SR COMP ANA		



Payroll Projection Report  
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Program : PR815LCUS

Dp/Dv/Act: 1410-414 EXECUTIVE/HUMAN RESOURCES/GENERAL GOVERNMENT HUMAN

Position	Employee	Description	Amount
SENIOR COMPENSATION ANALY	VACANT, SR COMP ANA	Total wages	81,178.87
		Total additional pays	267.85
		Total benefits	31,665.90
		Total expense	113,112.62 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1410-414 EXECUTIVE/HUMAN RESOURCES/GENERAL GOVERNMENT HUMAN

Department Totals	Description	Amount
	Total wages	734,584.13
	Total additional pays	803.55
	Total benefits	249,982.67
	Total expense	985,370.35 **

Position count: 9

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1510-415 FINANCIAL ADMIN/FINANCE ADMINIS/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ACCOUNTING CLERK - A/P	PAVLIK, IZABELLA	Total wages	42,034.44
		Total benefits	14,856.26
		Total expense	56,890.70 **
ADMINISTRATIVE REVENUE CO	HACKER, LOIS M	Total wages	67,367.53
		Total additional pays	267.85
		Total benefits	24,931.56
		Total expense	92,566.94 **
ASSISTANT FINANCE DIRECTO	LOCKWOOD, LYNN M	Total wages	123,517.04
		Total additional pays	267.85
		Total benefits	24,213.49
		Total expense	147,998.38 **
BUDGET & CIP ANALYST	GUERRERO, ANDREW	Total wages	65,683.83
		Total benefits	19,422.75
		Total expense	85,106.58 **
BUDGET & CIP ANALYST	MOSS, KYLE N	Total wages	61,518.66
		Total benefits	17,981.45
		Total expense	79,500.11 **
BUDGET & CIP ANALYST	BOTTALICO, FRANCO	Total wages	56,391.98
		Total additional pays	267.85
		Total benefits	17,849.71
		Total expense	74,509.54 **
BUDGET & CIP ANALYST	LYONS, JUDY	Total wages	56,391.98
		Total benefits	33,128.31
		Total expense	89,520.29 **
BUDGET & CIP ANALYST	VACANT, BUDGET ANAL	Total wages	28,195.99
		Total additional pays	267.85
		Total benefits	3,336.82
		Total expense	31,800.66 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 1510-415 FINANCIAL ADMIN/FINANCE ADMINIS/GENERAL GOVERNMENT

Position	Employee	Description	Amount
FINANCE DIRECTOR	MAYER, RACHEL L	Total wages	151,375.41
		Total additional pays	267.85
		Total benefits	33,295.38
		Total expense	184,938.64 **
FINANCIAL SERVICES SUPERI	HALLGREN, ERIK J	Total wages	91,295.36
		Total additional pays	267.85
		Total benefits	35,407.75
		Total expense	126,970.96 **
PAYROLL ADMINISTRATOR	THOMPSON, LISA D	Total wages	56,683.46
		Total benefits	16,950.83
		Total expense	73,634.29 **
PAYROLL ANALYST	SOUKUP, LYNN M	Total wages	80,593.30
		Total additional pays	267.85
		Total benefits	36,899.21
		Total expense	117,760.36 **
PAYROLL/ACCTS PAYABLE REP	STOPKA, DIANE M	Total wages	49,963.02
		Total benefits	9,764.78
		Total expense	59,727.80 **

Payroll Projection Report  
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Program : PR815LCUS  
Dp/Dv/Act: 1510-415 FINANCIAL ADMIN/FINANCE ADMINIS/GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	931,012.00
	Total additional pays	1,874.95
	Total benefits	288,038.30
	Total expense	1,220,925.25 **

Position count: 13

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 1511-415 FINANCIAL ADMIN/BILLING & COLLE/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ACCOUNT REPRESENTATIVE	HUGHES, REGINA R	Total wages	22,760.35
		Total benefits	4,372.68
		Total expense	27,133.03 **
ACCOUNT REPRESENTATIVE	HERNANDEZ, GRACIELA	Total wages	46,314.07
		Total benefits	27,211.16
		Total expense	73,525.23 **
ACCOUNT REPRESENTATIVE	JALOWIEC, MARY	Total wages	55,442.72
		Total benefits	17,493.41
		Total expense	72,936.13 **
ACCOUNT REPRESENTATIVE	DRESSEL, ALLEN J	Total wages	42,900.01
		Total benefits	13,835.50
		Total expense	56,735.51 **
ACCOUNT REPRESENTATIVE	ZANDERS, EILEEN C	Total wages	52,131.90
		Total benefits	16,886.97
		Total expense	69,018.87 **
ACCOUNT REPRESENTATIVE	DONFRIO, RYAN A	Total wages	43,397.72
		Total benefits	20,394.82
		Total expense	63,792.54 **
ACCOUNT REPRESENTATIVE	ALFARO, MARTHA V	Total wages	48,469.39
		Total benefits	27,620.35
		Total expense	76,089.74 **
CASHIER	O'LAUGHLIN, COLETTE	Total wages	38,164.40
		Total benefits	20,053.55
		Total expense	58,217.95 **
CASHIER	KELLY, SHERRIAN	Total wages	36,788.09

Payroll Projection Report  
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Program : PR815LCUS

Dp/Dv/Act: 1511-415 FINANCIAL ADMIN/BILLING &amp; COLLE/GENERAL GOVERNMENT

Position	Employee	Description	Amount
CASHIER	KELLY, SHERRIAN	Total benefits	7,072.33
		Total expense	43,860.42 **
CASHIER	GUTIERREZ, ADRIANA	Total wages	35,051.21
		Total benefits	12,835.85
		Total expense	47,887.06 **
CUSTOMER CARE SPECIALIST	VEGA, OSCAR	Total wages	37,690.68
		Total benefits	13,336.57
		Total expense	51,027.25 **
CUSTOMER CARE SPECIALIST	MASELLIS, CATHERINE	Total wages	37,161.43
		Total benefits	7,145.51
		Total expense	44,306.94 **
CUSTOMER CARE SPECIALIST	ORTO, DENISE	Total wages	38,538.52
		Total benefits	18,773.94
		Total expense	57,312.46 **
CUSTOMER CARE SPECIALIST	MADRIGAL-OSBOURN, JULIANA	Total wages	22,201.38
		Total benefits	4,267.62
		Total expense	26,469.00 **
CUSTOMER SERVICE SUPERVIS	MOYANO, DAVID J	Total wages	65,309.97
		Total benefits	18,581.60
		Total expense	83,891.57 **
CUSTOMER SERVICE SUPERVIS	BAAB, KERRI A	Total wages	65,309.97
		Total benefits	24,086.42
		Total expense	89,396.39 **

Payroll Projection Report  
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Program : PR815LCUS

Dp/Dv/Act: 1511-415 FINANCIAL ADMIN/BILLING & COLLE/GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	687,631.81
	Total benefits	253,968.28
	Total expense	941,600.09 **

Position count: 16



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1513-415 FINANCIAL ADMIN/PURCHASING DIVI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
PROCUREMENT ASSISTANT	GRIESSLER, JOANN M	Total wages	56,997.36
		Total benefits	23,320.91
		Total expense	80,318.27 **
PROCUREMENT MANAGER	SCHMIDT, KIMBERLY A	Total wages	99,887.73
		Total additional pays	267.85
		Total benefits	40,845.72
		Total expense	141,001.30 **
PROCUREMENT OFFICER I	WILDMAN, BRYN A	Total wages	68,637.73
		Total additional pays	267.85
		Total benefits	27,547.21
		Total expense	96,452.79 **
PROCUREMENT OFFICER II	KIETZMAN, KARIN	Total wages	67,936.15
		Total benefits	31,245.56
		Total expense	99,181.71 **
PROCUREMENT OFFICER II	WALTERS, TINA	Total wages	68,270.90
		Total benefits	31,116.73
		Total expense	99,387.63 **

Program : PR815LCUS  
Dp/Dv/Act: 1513-415 FINANCIAL ADMIN/PURCHASING DIVI/GENERAL GOVERNMENT  
Payroll Projection Report  
1/01/18 to 12/31/18

Department Totals	Description	Amount
	Total wages	361,729.87
	Total additional pays	535.70
	Total benefits	154,076.13
	Total expense	516,341.70 **

Position count: 5

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1518-415 FINANCIAL ADMIN/METER READER

Position	Employee	Description	Amount
METER READER	CHMIELEWSKI, NANCY	Total wages	49,264.05
		Total benefits	16,324.23
		Total expense	65,588.28 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1518-415 FINANCIAL ADMIN/METER READER

Department Totals	Description	Amount
	Total wages	49,264.05
	Total benefits	16,324.23
	Total expense	65,588.28 **

Position count: 1

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 1610-581 INFORMATION SYSTEM/ OPERATIONS GENERAL GOVERNMENT

Position	Employee	Description	Amount
BUSINESS ANALYST	SARUP, AMITA	Total wages	82,242.58
		Total benefits	15,670.65
		Total expense	97,913.23 **
BUSINESS ANALYST	LIANG, TIFFANY	Total wages	85,100.53
		Total benefits	37,480.01
		Total expense	122,580.54 **
BUSINESS SYSTEMS MANAGER	LO, LI-LIN	Total wages	131,788.21
		Total additional pays	267.85
		Total benefits	43,448.95
		Total expense	175,505.01 **
CUSTOMER SUPPORT MANAGER	FESSLER, LAUREN E	Total wages	95,767.66
		Total additional pays	267.85
		Total benefits	32,600.77
		Total expense	128,636.28 **
DATABASE ADMINISTRATOR	STRONCZEK, WALTER	Total wages	105,233.41
		Total additional pays	267.85
		Total benefits	41,273.28
		Total expense	146,774.54 **
DATABASE SPECIALIST	SCHLAKE, DIANE M	Total wages	71,599.70
		Total additional pays	267.85
		Total benefits	26,225.65
		Total expense	98,093.20 **
DIRECTOR OF INFORMATION T	ANDERSON, JEFFREY	Total wages	151,483.35
		Total additional pays	267.85
		Total benefits	35,517.12
		Total expense	187,268.32 **
GIS ANALYST	CANCINO, EVA E	Total wages	69,721.00
		Total additional pays	267.85

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 1610-581 INFORMATION SYSTEM/ OPERATIONS GENERAL GOVERNMENT

Position	Employee	Description	Amount
GIS ANALYST	CANCINO, EVA E	Total benefits	31,641.62
		Total expense	101,630.47 **
GIS COORDINATOR	SHELDON, JASON T	Total wages	100,480.33
		Total additional pays	267.85
		Total benefits	41,040.10
		Total expense	141,788.28 **
IT PROJECT MANAGER	ROGERS, RUSSELL S	Total wages	88,176.70
		Total benefits	34,547.70
		Total expense	122,724.40 **
LEAD ANALYST PROGRAMMER	GORZKOWSKI, BARTOSZ	Total wages	87,774.68
		Total benefits	35,092.87
		Total expense	122,867.55 **
NETWORK ADMINISTRATOR	KHAN, ABDUL N	Total wages	89,971.98
		Total additional pays	267.85
		Total benefits	29,326.15
		Total expense	119,565.98 **
NETWORK ADMINISTRATOR	SNOW, JASON	Total wages	73,822.29
		Total benefits	31,824.64
		Total expense	105,646.93 **
NETWORK ENGINEER	TRIVEDI, ISHAN	Total wages	70,643.66
		Total benefits	19,684.62
		Total expense	90,328.28 **
NETWORK SECURITY ENGINEER	VACANT, NET SEC ENG	Total wages	81,179.65
		Total additional pays	267.85
		Total benefits	31,665.90
		Total expense	113,113.40 **
NETWORK SUPPORT SPECIALIS	PIKUZA, NICHOLAS		

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 1610-581 INFORMATION SYSTEM/ OPERATIONS GENERAL GOVERNMENT

Position	Employee	Description	Amount
NETWORK SUPPORT SPECIALIS	PIKUZA, NICHOLAS	Total wages	57,366.27
		Total benefits	16,572.38
		Total expense	73,938.65 **
NETWORK SUPPORT SPECIALIS	KAPUSCINSKI, JAROSLAW	Total wages	61,522.31
		Total benefits	30,095.48
		Total expense	91,617.79 **
NETWORK SYSTEMS MANAGER	URBAS, THOMAS G	Total wages	105,291.55
		Total additional pays	267.85
		Total benefits	38,361.37
		Total expense	143,920.77 **
PERSONAL COMPUTER TECHNIC	COLAIANNI, KATHLEEN C	Total wages	47,905.20
		Total benefits	15,969.60
		Total expense	63,874.80 **
PERSONAL COMPUTER TECHNIC	WILLIS, TRAVIS	Total wages	50,082.95
		Total benefits	15,686.32
		Total expense	65,769.27 **
PUBLIC SAFETY IT MANAGER	VACANT, PUB SAF IT	Total wages	85,944.20
		Total additional pays	267.85
		Total benefits	32,205.06
		Total expense	118,417.11 **
REPROGRAPHICS OPERATOR	ALSHARIFI, KIFAH F	Total wages	46,829.24
		Total benefits	27,334.38
		Total expense	74,163.62 **
REPROGRAPHICS/MAILROOM SU	RECEK, STEPHEN M	Total wages	70,660.09
		Total benefits	31,854.44
		Total expense	102,514.53 **
SENIOR SYSTEMS ANALYST	VACANT, SR SYS ANAL		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1610-581 INFORMATION SYSTEM/ OPERATIONS GENERAL GOVERNMENT

Position	Employee	Description	Amount
SENIOR SYSTEMS ANALYST	VACANT, SR SYS ANAL	Total wages	81,178.87
		Total additional pays	267.85
		Total benefits	31,665.90
		Total expense	113,112.62 **
SYSTEMS ANALYST	YANG, SUE-WOAN	Total wages	73,989.15
		Total additional pays	267.85
		Total benefits	25,985.69
		Total expense	100,242.69 **
TELECOMMUNICATIONS SUPPOR	PIKULA, JUDITH B	Total wages	57,678.34
		Total benefits	32,895.54
		Total expense	90,573.88 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 1610-581 INFORMATION SYSTEM/ OPERATIONS GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	2,123,433.90
	Total additional pays	3,482.05
	Total benefits	785,666.19
	Total expense	2,912,582.14 **

Position count: 26

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2110-421 POLICE SERVICES/OFFICE OF CHIEF/PUBLIC SAFETY POLIC

Position	Employee	Description	Amount
ACCRED. & COMPLIANCE COOR	PINCSAK, LARRY	Total wages	67,008.00
		Total benefits	31,170.65
		Total expense	98,178.65 **
ADMINISTRATIVE ASSISTANT	BRIDGES, JILL	Total wages	51,265.55
		Total benefits	16,685.54
		Total expense	67,951.09 **
ANIMAL CONTROL OFFICER	KINCADE, JULIE M	Total wages	40,741.82
		Total additional pays	937.50
		Total benefits	22,266.21
		Total expense	63,945.53 **
ANIMAL CONTROL OFFICER	MAYBACH, CHRISTINE M	Total wages	49,279.69
		Total additional pays	937.50
		Total benefits	21,583.83
		Total expense	71,801.02 **
ANIMAL CONTROL OFFICER	VACANT, ANIMAL CO	Total wages	43,462.63
		Total benefits	30,678.96
		Total expense	74,141.59 **
ANIMAL CONTROL SUPERVISOR	AUL, JOANNE	Total wages	60,706.28
		Total additional pays	937.50
		Total benefits	29,940.48
		Total expense	91,584.26 **
BUDGET & ADMIN SERVICES C	KNIGHT, HEATHER M	Total wages	87,370.31
		Total additional pays	267.85
		Total benefits	17,652.55
		Total expense	105,290.71 **
CHIEF OF POLICE	MARSHALL, ROBERT W	Total wages	173,428.97
		Total additional pays	267.85
		Total benefits	48,996.73
		Total expense	222,693.55 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2110-421 POLICE SERVICES/OFFICE OF CHIEF/PUBLIC SAFETY POLIC

Position	Employee	Description	Amount
COMM & DEP CHIEF EX BONUS	COMM DC EX PAY, 2110	Total wages	2,005.41
		Total benefits	29.20
		Total expense	2,034.61 **
CUSTOMER SERVICE ASSISTAN	RICKENBAUGH, MELISSA A	Total wages	55,262.56
		Total benefits	28,928.91
		Total expense	84,191.47 **
POL FL HOL SELLBACK	POL FLT HOL SLBK, 2110	Total wages	2,277.86
		Total benefits	33.11
		Total expense	2,310.97 **
POL HOL SELLBACK	POL HOL SLBK, 2110	Total wages	9,929.30
		Total benefits	143.91
		Total expense	10,073.21 **
POLICE COMMANDER	CAMMISO, LOUIS C	Total wages	129,342.97
		Total additional pays	267.85
		Total benefits	20,116.26
		Total expense	149,727.08 **
POLICE HOLIDAY OVERTIME	POL HOL OT, 2110	Total wages	10,455.16
		Total benefits	151.47
		Total expense	10,606.63 **
POLICE RECORDS SECTION MA	DAVIS JR, TONY L	Total wages	86,154.86
		Total benefits	34,753.08
		Total expense	120,907.94 **
RECORDS SPECIALIST	NEUPERT, CYNTHIA L	Total wages	52,484.39
		Total benefits	16,159.11
		Total expense	68,643.50 **
RECORDS SPECIALIST	HARVEY, BETTY J		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2110-421 POLICE SERVICES/OFFICE OF CHIEF/PUBLIC SAFETY POLIC

Position	Employee	Description	Amount
RECORDS SPECIALIST	HARVEY, BETTY J	Total wages	52,484.39
		Total benefits	16,152.60
		Total expense	68,636.99 **
RECORDS SPECIALIST	MARCUCCILLI, CATHY L	Total wages	52,484.39
		Total benefits	22,119.94
		Total expense	74,604.33 **
RECORDS SPECIALIST	MATTAS, MELINDA M	Total wages	48,443.84
		Total benefits	15,376.86
		Total expense	63,820.70 **
RECORDS SPECIALIST	MAZURKIEWICZ, DEBRA E	Total wages	52,484.39
		Total benefits	22,046.09
		Total expense	74,530.48 **
RECORDS SPECIALIST	REAVY, CALI B	Total wages	48,443.84
		Total benefits	21,379.15
		Total expense	69,822.99 **
RECORDS SPECIALIST	RYAN, CINDY J	Total wages	48,443.84
		Total benefits	10,384.77
		Total expense	58,828.61 **
RECORDS SPECIALIST	SMITH, AMY M	Total wages	48,443.84
		Total benefits	15,381.56
		Total expense	63,825.40 **
RECORDS SPECIALIST	SPINK, SUZANNE C	Total wages	52,484.39
		Total benefits	16,152.60
		Total expense	68,636.99 **
RECORDS SPECIALIST	VACANT, RECORD SPEC	Total wages	43,548.15

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2110-421 POLICE SERVICES/OFFICE OF CHIEF/PUBLIC SAFETY POLIC

Position	Employee	Description	Amount
RECORDS SPECIALIST	VACANT, RECORD SPEC	Total benefits	30,694.86
		Total expense	74,243.01 **
RECORDS SUPERVISOR	VOGEL, MARK	Total wages	52,269.56
		Total benefits	22,064.68
		Total expense	74,334.24 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2110-421 POLICE SERVICES/OFFICE OF CHIEF/PUBLIC SAFETY POLIC

Department Totals	Description	Amount
	Total wages	1,420,706.39
	Total additional pays	3,616.05
	Total benefits	511,043.11
	Total expense	1,935,365.55 **

Position count: 26

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2120-421 POLICE SERVICES/ADMINISTRATIVE/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	BUCK, PATRICIA	Total wages	24,811.91
		Total benefits	4,757.49
		Total expense	29,569.40 **
COMM & DEP CHIEF EX BONUS	COMM DC EX PAY, 2120	Total wages	2,005.41
		Total benefits	29.20
		Total expense	2,034.61 **
POL EXP BONUS 10	POL EXP BONUS 10, 2120	Total wages	2,005.41
		Total benefits	29.20
		Total expense	2,034.61 **
POL EXP BONUS 15	POL EXP BONUS 15, 2120	Total wages	3,258.92
		Total benefits	47.18
		Total expense	3,306.10 **
POL FL HOL SELLBACK	POL FLT HOL SLBK, 2120	Total wages	10,167.33
		Total benefits	147.30
		Total expense	10,314.63 **
POL HOL SELLBACK	POL HOL SLBK, 2120	Total wages	5,537.83
		Total expense	5,537.83 **
POLICE COMMANDER	WILLIAMS, MICHAUS L	Total wages	127,973.96
		Total additional pays	267.85
		Total benefits	27,717.72
		Total expense	155,959.53 **
POLICE HOLIDAY OVERTIME	POL HOL OT, 2120	Total wages	19,935.77
		Total benefits	289.13
		Total expense	20,224.90 **
POLICE OFFICER	MCLEAN, MICHAEL E	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2120-421 POLICE SERVICES/ADMINISTRATIVE/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	MCLEAN, MICHAEL E	Total additional pays	937.50
		Total benefits	4,564.38
		Total expense	107,232.07 **
POLICE OFFICER	FERGUSON, SHAUN P	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,235.09
		Total expense	125,902.78 **
POLICE SERGEANT	SON, MICHAEL	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	20,193.90
		Total expense	143,533.37 **
POLICE SERGEANT	MARTIN, LEE M	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	11,618.06
		Total expense	134,957.53 **
SERGEANTS EXP BONUS 15	SGT EXP BONUS 15, 2120	Total wages	6,517.85
		Total benefits	94.63
		Total expense	6,612.48 **



Program : PR815LCUS  
Dp/Dv/Act: 2120-421 POLICE SERVICES/ADMINISTRATIVE/PUBLIC SAFETY POLICE

Payroll Projection Report  
1/01/18 to 12/31/18

Department Totals	Description	Amount
	Total wages	650,478.71
	Total additional pays	4,017.85
	Total benefits	92,723.28
	Total expense	747,219.84 **

Position count: 13

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	FLORES, KATHERINE M	Total wages	44,474.99
		Total benefits	26,840.11
		Total expense	71,315.10 **
ADMINISTRATIVE ASSISTANT	LEDERMANN, ROSEMARIE	Total wages	52,123.56
		Total benefits	21,931.03
		Total expense	74,054.59 **
COMM & DEP CHIEF EX BONUS	COMM DC EX PAY, 2130	Total wages	10,027.59
		Total benefits	145.47
		Total expense	10,173.06 **
COMMUNITY SERVICE OFFICER	GUNTHER, WAYNE	Total wages	52,300.85
		Total additional pays	937.50
		Total benefits	16,186.83
		Total expense	69,425.18 **
COMMUNITY SERVICE OFFICER	TEMESVARY, BRANDON J	Total wages	37,251.90
		Total additional pays	937.50
		Total benefits	12,926.37
		Total expense	51,115.77 **
COMMUNITY SERVICE OFFICER	ARMANDI, SCOTT	Total wages	36,254.93
		Total additional pays	937.50
		Total benefits	13,070.52
		Total expense	50,262.95 **
COMMUNITY SERVICE OFFICER	GONDECK, COREY	Total wages	36,980.23
		Total additional pays	937.50
		Total benefits	7,180.00
		Total expense	45,097.73 **
COMMUNITY SERVICE OFFICER	KOTOWSKI, JAMES	Total wages	36,254.93
		Total benefits	6,970.74
		Total expense	43,225.67 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
COMMUNITY SERVICE OFFICER	CEGLES, PAUL	Total wages	52,519.07
		Total additional pays	937.50
		Total benefits	24,563.38
		Total expense	78,019.95 **
COMMUNITY SERVICE OFFICER	STOJ, GERALD	Total wages	52,518.54
		Total additional pays	937.50
		Total benefits	16,851.16
		Total expense	70,307.20 **
COMMUNITY SERVICE OFFICER	FINN, MAURA K	Total wages	41,780.50
		Total additional pays	937.50
		Total benefits	14,193.70
		Total expense	56,911.70 **
COMMUNITY SERVICE OFFICER	KHAN, MERAJ	Total wages	38,473.86
		Total additional pays	937.50
		Total benefits	7,463.90
		Total expense	46,875.26 **
COMMUNITY SERVICE OFFICER	KUKLINSKI, MACIEJ	Total wages	38,757.00
		Total additional pays	937.50
		Total benefits	13,610.38
		Total expense	53,304.88 **
DEPUTY POLICE CHIEF	ANDERS, MICHAEL J	Total wages	141,027.66
		Total additional pays	267.85
		Total benefits	24,730.09
		Total expense	166,025.60 **
DETENTION OFFICER	LOAN, TAMMY J	Total wages	58,403.91
		Total additional pays	964.28
		Total benefits	18,254.55
		Total expense	77,622.74 **
DETENTION OFFICER	BRENNAN, JEFFERY M		

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
DETENTION OFFICER	BRENNAN, JEFFERY M	Total wages	70,165.77
		Total additional pays	964.28
		Total benefits	31,829.78
		Total expense	102,959.83 **
DETENTION OFFICER	REITMEYER, CHAD S	Total wages	54,916.07
		Total additional pays	964.28
		Total benefits	10,583.53
		Total expense	66,463.88 **
DETENTION OFFICER	JESSEN, KARRY A	Total wages	60,597.56
		Total additional pays	964.28
		Total benefits	29,970.73
		Total expense	91,532.57 **
DETENTION OFFICER	PEREZ, EDUARDO	Total wages	55,941.46
		Total additional pays	964.28
		Total benefits	24,957.09
		Total expense	81,862.83 **
POL EXP BONUS 10	POL EXP BONUS 10, 2130	Total wages	22,060.34
		Total benefits	319.89
		Total expense	22,380.23 **
POL EXP BONUS 15	POL EXP BONUS 15, 2130	Total wages	146,651.79
		Total benefits	2,126.38
		Total expense	148,778.17 **
POL FL HOL SELLBACK	POL FLT HOL SLBK, 2130	Total wages	199,884.17
		Total benefits	2,898.36
		Total expense	202,782.53 **
POL HOL SELLBACK	POL HOL SLBK, 2130	Total wages	115,456.80
		Total benefits	1,674.04
		Total expense	117,130.84 **

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
POLICE COMMANDER	KAMMERER, THOMAS	Total wages	131,696.70
		Total additional pays	1,205.35
		Total benefits	24,254.46
		Total expense	157,156.51 **
POLICE COMMANDER	GETTEMY, KENNETH G	Total wages	126,383.34
		Total additional pays	1,205.35
		Total benefits	24,219.35
		Total expense	151,808.04 **
POLICE COMMANDER	MCANALLY, JOHN P	Total wages	126,383.34
		Total additional pays	2,008.92
		Total benefits	27,807.47
		Total expense	156,199.73 **
POLICE COMMANDER	PARCEL, KENNETH F	Total wages	131,788.21
		Total additional pays	1,205.35
		Total benefits	20,246.44
		Total expense	153,240.00 **
POLICE HOLIDAY OVERTIME	POL HOL OT, 2130	Total wages	415,645.59
		Total benefits	6,026.93
		Total expense	421,672.52 **
POLICE OFFICER	CARLSON, ROBERT	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	23,358.68
		Total expense	130,095.60 **
POLICE OFFICER	KEATING, KENNETH C	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	16,650.21
		Total expense	123,387.13 **
POLICE OFFICER	SWANSON, LUKE S	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
POLICE OFFICER	SWANSON, LUKE S	Total additional pays	937.50
		Total benefits	26,827.25
		Total expense	129,494.94 **
POLICE OFFICER	WOODHAM, STEVEN E	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,212.80
		Total expense	125,880.49 **
POLICE OFFICER	CHRISTENSON, JOSHUA P	Total wages	103,764.81
		Total additional pays	937.50
		Total benefits	26,884.17
		Total expense	131,586.48 **
POLICE OFFICER	CLARK, VINCENT P	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	10,869.19
		Total expense	113,536.88 **
POLICE OFFICER	KOVARIK IV, WILLIAM	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,355.34
		Total expense	129,023.03 **
POLICE OFFICER	NEGLEY, KATHERINE A	Total wages	101,730.45
		Total additional pays	937.50
		Total benefits	19,079.93
		Total expense	121,747.88 **
POLICE OFFICER	GURSKI, GLEN E	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,206.28
		Total expense	125,873.97 **
POLICE OFFICER	KRUEGER, FREDERICK	Total wages	85,326.83

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
POLICE OFFICER	KRUEGER, FREDERICK	Total additional pays	937.50
		Total benefits	1,506.10
		Total expense	87,770.43 **
POLICE OFFICER	SPENCER, TAMMY L	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	119,515.89 **
POLICE OFFICER	DUFFY, JASON J	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	124,875.56 **
POLICE OFFICER	GEIGER, MICHAEL B	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	129,492.60 **
POLICE OFFICER	WAGNER, MATTHEW W	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	125,983.02 **
POLICE OFFICER	MALONEY, ROBERT J	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	129,557.32 **
POLICE OFFICER	BOOGERD, TIMOTHY J	Total wages	101,730.19
		Total additional pays	937.50
		Total expense	129,492.60 **
POLICE OFFICER	MUSKA, ERIC T	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
POLICE OFFICER	MUSKA, ERIC T	Total additional pays	937.50
		Total benefits	11,651.96
		Total expense	114,319.65 **
POLICE OFFICER	ENGLISH, MARK W	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	27,054.77
		Total expense	133,791.69 **
POLICE OFFICER	ACOSTA, JOSEPH D	Total wages	101,730.45
		Total additional pays	937.50
		Total benefits	11,451.92
		Total expense	114,119.87 **
POLICE OFFICER	WASILEWSKI, MICHAEL A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	16,900.08
		Total expense	119,567.77 **
POLICE OFFICER	O'CONNOR, PATRICK	Total wages	79,652.39
		Total benefits	1,255.33
		Total expense	80,907.72 **
POLICE OFFICER	MCDONALD, THOMAS J	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	22,207.09
		Total expense	124,874.78 **
POLICE OFFICER	SUTHARD, RYAN S	Total wages	101,730.45
		Total additional pays	937.50
		Total benefits	11,451.13
		Total expense	114,119.08 **
POLICE OFFICER	CIMILLUCA, ANTHONY J	Total wages	101,730.19
		Total additional pays	937.50



Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 2130-421 PATROL

Position	Employee	Description	Amount
POLICE OFFICER	CIMILLUCA, ANTHONY J	Total benefits	16,976.01
		Total expense	119,643.70 **
POLICE OFFICER	KRAKOW, RICKY J	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	26,970.27
		Total expense	133,707.19 **
POLICE OFFICER	RAZIONALE, KENNETH	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	11,094.77
		Total expense	102,477.97 **
POLICE OFFICER	KENDRICK, KEVIN R	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,791.79
		Total expense	129,459.48 **
POLICE OFFICER	FASANA, KEVIN M	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	16,831.70
		Total expense	119,499.39 **
POLICE OFFICER	MOY, SHAWN M	Total wages	101,730.45
		Total additional pays	937.50
		Total benefits	10,255.11
		Total expense	112,923.06 **
POLICE OFFICER	HIESTAND, SCOTT A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,209.93
		Total expense	125,877.62 **
POLICE OFFICER	ADAMSKI, NEAL C	Total wages	101,730.19
		Total additional pays	937.50

Payroll Projection Report  
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Position	Employee	Description	Amount
POLICE OFFICER	ADAMSKI, NEAL C	Total benefits	16,873.49
		Total expense	119,541.18 **
POLICE OFFICER	SAILER, MICHAEL	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,888.06
		Total expense	129,555.75 **
POLICE OFFICER	ALBOLD, JARRETT A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,821.26
		Total expense	129,488.95 **
POLICE OFFICER	SUSNIS, MATTHEW	Total wages	85,326.83
		Total additional pays	937.50
		Total benefits	10,818.77
		Total expense	97,083.10 **
POLICE OFFICER	MALDONADO, OSCAR	Total wages	85,326.83
		Total additional pays	937.50
		Total benefits	18,523.95
		Total expense	104,788.28 **
POLICE OFFICER	PORUS JR, DONALD B	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	11,080.27
		Total expense	113,747.96 **
POLICE OFFICER	FABBRI, NICHOLAS	Total wages	79,652.39
		Total benefits	1,255.33
		Total expense	80,907.72 **
POLICE OFFICER	CARLSON, WILLIAM N	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,916.22
		Total expense	129,583.91 **

Payroll Projection Report  
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Position	Employee	Description	Amount
POLICE OFFICER	DONOFRIO, SCOTT S	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,204.20
		Total expense	125,871.89 **
POLICE OFFICER	BORDEWICK, BRETT	Total wages	79,652.39
		Total benefits	1,255.33
		Total expense	80,907.72 **
POLICE OFFICER	BUCKLEY, MICHAEL	Total wages	85,326.83
		Total additional pays	937.50
		Total benefits	26,091.90
		Total expense	112,356.23 **
POLICE OFFICER	SCHUMACHER, MARK G	Total wages	79,652.39
		Total additional pays	937.50
		Total benefits	7,181.21
		Total expense	87,771.10 **
POLICE OFFICER	HULL, MICHAEL W	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,214.37
		Total expense	125,882.06 **
POLICE OFFICER	RIMDZIUS, MICHAEL J	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,211.76
		Total expense	125,879.45 **
POLICE OFFICER	KOUKAL, JAMES W	Total wages	101,730.45
		Total additional pays	937.50
		Total benefits	18,761.89
		Total expense	121,429.84 **
POLICE OFFICER	CURRAN, TIMOTHY A	Total wages	105,799.42

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Position	Employee	Description	Amount
POLICE OFFICER	CURRAN, TIMOTHY A	Total additional pays	937.50
		Total benefits	23,447.88
		Total expense	130,184.80 **
POLICE OFFICER	HEUSINKVELD, TRACY D	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	4,566.99
		Total expense	107,234.68 **
POLICE OFFICER	MARKOWSKI, APRIL	Total wages	79,652.39
		Total benefits	1,255.33
		Total expense	80,907.72 **
POLICE OFFICER	LUKENSMEYER, DANIEL	Total wages	79,652.39
		Total benefits	23,656.71
		Total expense	103,309.10 **
POLICE OFFICER	FULKERSON, ADAM A	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	23,357.38
		Total expense	130,094.30 **
POLICE OFFICER	MOORE, ROY A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,801.18
		Total expense	129,468.87 **
POLICE OFFICER	WINTER, MARK	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,825.69
		Total expense	129,493.38 **
POLICE OFFICER	KWASNIEWSKI, JOSEPH	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,825.69
		Total expense	129,493.38 **

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Position	Employee	Description	Amount
POLICE OFFICER	BARRY, RAYMOND	Total wages	79,652.39
		Total benefits	7,276.27
		Total expense	86,928.66 **
POLICE OFFICER	COTTRELL, JAMES	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	22,595.71
		Total expense	113,978.91 **
POLICE OFFICER	WIATER, BRADLEY	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	11,094.25
		Total expense	102,477.45 **
POLICE OFFICER	CREIGHTON, MARTIN P	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,928.48
		Total expense	129,596.17 **
POLICE OFFICER	MCNALLY, DANIEL	Total wages	79,652.39
		Total benefits	7,089.24
		Total expense	86,741.63 **
POLICE OFFICER	SCALZETTI, MARCO	Total wages	79,652.39
		Total benefits	6,854.35
		Total expense	86,506.74 **
POLICE OFFICER	JACKSON, KAWANICA N	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	4,406.68
		Total expense	104,111.62 **
POLICE OFFICER	LANE, CAROLYN	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	19,282.66
		Total expense	121,950.35 **

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Position	Employee	Description	Amount
POLICE OFFICER	OTTO, ROGER	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,825.69
		Total expense	129,493.38 **
POLICE OFFICER	CALI, CHRISTOPHER	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	16,936.31
		Total expense	119,604.00 **
POLICE OFFICER	OGANOVICH, JASON M	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	23,212.80
		Total expense	125,880.49 **
POLICE OFFICER	FLETCHER, DAWN M	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	4,565.42
		Total expense	107,233.11 **
POLICE OFFICER	STOCK, THERESA M	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	11,694.53
		Total expense	118,431.45 **
POLICE OFFICER	FRANKEN, MARTIN	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	23,466.39
		Total expense	130,203.31 **
POLICE OFFICER	LIPPENCOTT, GRIF R	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	19,509.95
		Total expense	122,177.64 **
POLICE OFFICER	SEDOROOK, JASON P		

Payroll Projection Report  
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Position	Employee	Description	Amount
POLICE OFFICER	SEDOROOK, JASON P	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	26,970.53
		Total expense	133,707.45 **
POLICE OFFICER	SCHUBRYCH, GREGORY L	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	26,970.53
		Total expense	133,707.45 **
POLICE OFFICER	SHERWIN, CHRISTOPHER A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,892.24
		Total expense	129,559.93 **
POLICE OFFICER	FLETCHER, MATTHEW W	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,822.30
		Total expense	129,489.99 **
POLICE OFFICER	DRISCOLL, SEAN P	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,928.48
		Total expense	129,596.17 **
POLICE OFFICER	MAULDING, DONALD J	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,784.49
		Total expense	129,452.18 **
POLICE OFFICER	WOODS, JASON	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,821.26
		Total expense	129,488.95 **
POLICE OFFICER	SKIRPAN, WILLIAM		

Payroll Projection Report  
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Position	Employee	Description	Amount
POLICE OFFICER	SKIRPAN, WILLIAM	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,825.69
		Total expense	129,493.38 **
POLICE OFFICER	MADDEN, COURTNEY	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	10,225.26
		Total expense	101,608.46 **
POLICE OFFICER	MUMENTHAL, ALEX M	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	10,487.69
		Total expense	106,393.76 **
POLICE OFFICER	LANGE, MICHAEL	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	10,311.74
		Total expense	101,694.94 **
POLICE OFFICER	LIZIK, JEFFERY A	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,825.69
		Total expense	129,493.38 **
POLICE OFFICER	KAMYS, MICHAEL	Total wages	85,326.83
		Total additional pays	937.50
		Total benefits	10,706.13
		Total expense	96,970.46 **
POLICE OFFICER	VELAZQUEZ, VICTOR C	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	11,272.81
		Total expense	107,178.88 **
POLICE OFFICER	THORPE, TIMOTHY L		



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Position	Employee	Description	Amount
POLICE OFFICER	THORPE, TIMOTHY L	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	11,272.81
		Total expense	107,178.88 **
POLICE OFFICER	TONKOVICH, FRANK	Total wages	105,799.42
		Total additional pays	937.50
		Total benefits	26,929.33
		Total expense	133,666.25 **
POLICE OFFICER	KONOW, PETER J	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	22,464.52
		Total expense	118,370.59 **
POLICE OFFICER	PARCHEM, COLTON	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	11,181.22
		Total expense	107,087.29 **
POLICE OFFICER	LAIN, CONNER	Total wages	94,968.57
		Total additional pays	937.50
		Total benefits	11,181.22
		Total expense	107,087.29 **
POLICE OFFICER	MINUTH, MATTHEW	Total wages	90,445.70
		Total additional pays	937.50
		Total benefits	11,010.90
		Total expense	102,394.10 **
POLICE OFFICER	BRESSLER, HAROLD	Total wages	79,652.39
		Total additional pays	937.50
		Total benefits	13,381.80
		Total expense	93,971.69 **
POLICE OFFICER	SINDELAR, THOMAS M		

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Position	Employee	Description	Amount
POLICE OFFICER	SINDELAR, THOMAS M	Total wages	101,730.19
		Total additional pays	937.50
		Total benefits	26,741.22
		Total expense	129,408.91 **
POLICE OFFICER	HEIKES, EMILY A	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	11,330.34
		Total expense	111,035.28 **
POLICE OFFICER	GIGLIO, CHRIS	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	18,956.52
		Total expense	118,661.46 **
POLICE OFFICER	KOZIEL, JORDAN	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	10,547.83
		Total expense	110,252.77 **
POLICE OFFICER	VALLIS, CHRISTOPHER G	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	11,330.07
		Total expense	111,035.01 **
POLICE OFFICER	SCHAEFER, CHRISTOPHER	Total wages	98,767.44
		Total additional pays	937.50
		Total benefits	11,331.12
		Total expense	111,036.06 **
POLICE SERGEANT	STUBLER, JASON A	Total wages	120,627.81
		Total additional pays	937.50
		Total benefits	17,373.97
		Total expense	138,939.28 **
POLICE SERGEANT	MEINE, SHERRY K		

Payroll Projection Report  
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Position	Employee	Description	Amount
POLICE SERGEANT	MEINE, SHERRY K	Total wages	115,988.40
		Total additional pays	937.50
		Total benefits	23,444.22
		Total expense	140,370.12 **
POLICE SERGEANT	DEUHLER, ELENA	Total wages	115,988.40
		Total additional pays	1,741.07
		Total benefits	19,491.55
		Total expense	137,221.02 **
POLICE SERGEANT	FISHER, DANIEL T	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	27,092.02
		Total expense	150,431.49 **
POLICE SERGEANT	OGAN, TIMOTHY	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	5,307.06
		Total expense	128,646.53 **
POLICE SERGEANT	ZBROZEK, JASON R	Total wages	115,988.40
		Total additional pays	1,741.07
		Total benefits	23,716.97
		Total expense	141,446.44 **
POLICE SERGEANT	PASTRICK, DAVID J	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	27,692.73
		Total expense	151,032.20 **
POLICE SERGEANT	MANNINO, ANTHONY	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	27,691.95
		Total expense	151,031.42 **
POLICE SERGEANT	POPE, JONATHAN W		

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Program : PR815LCUS  
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Position	Employee	Description	Amount
POLICE SERGEANT	POPE, JONATHAN W	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	23,953.13
		Total expense	147,292.60 **
POLICE SERGEANT	SAKELAKOS, JAMES	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	17,574.38
		Total expense	140,913.85 **
POLICE SERGEANT	ZOOK, DEREK A	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	23,912.98
		Total expense	147,252.45 **
POLICE SERGEANT	EGAN, MATTHEW W	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	17,615.12
		Total expense	140,954.59 **
POLICE SERGEANT	BARRETT, WILLIAM P	Total wages	122,401.97
		Total additional pays	937.50
		Total benefits	24,075.42
		Total expense	147,414.89 **
POLICE SERGEANT	KEEGAN, BERNARD E	Total wages	124,850.34
		Total additional pays	937.50
		Total benefits	19,807.05
		Total expense	145,594.89 **
POLICE SERGEANT	JOHNSEN, JENNIFER	Total wages	115,988.40
		Total additional pays	84,732.14
		Total benefits	6,295.31
		Total expense	207,015.85 **
SERGEANTS EXP BONUS 10	SGT EXP BONUS 10, 2130		

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Program : PR815LCUS  
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Position	Employee	Description	Amount
SERGEANTS EXP BONUS 10	SGT EXP BONUS 10, 2130	Total wages	4,012.39
		Total benefits	58.13
		Total expense	4,070.52 **
SERGEANTS EXP BONUS 15	SGT EXP BONUS 15, 2130	Total wages	42,366.07
		Total benefits	614.24
		Total expense	42,980.31 **

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Department Totals	Description	Amount
	Total wages	13,526,466.14
	Total additional pays	200,178.50
	Total benefits	2,455,588.90
	Total expense	16,182,233.54 **

Position count: 140

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Program : PR815LCUS  
Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	STOCKWELL, KRISTINE	Total wages	52,518.54
		Total benefits	24,438.76
		Total expense	76,957.30 **
COMM & DEP CHIEF EX BONUS	COMM DC EXP PAY, 2140	Total wages	6,016.50
		Total benefits	87.33
		Total expense	6,103.83 **
CRIME ANALYST	ERDMAN, ZARINE	Total wages	47,969.34
		Total additional pays	267.85
		Total benefits	9,242.91
		Total expense	57,480.10 **
CRIME PREVENTION SPECIALI	DOBSON, KELSEY	Total wages	50,154.39
		Total benefits	6,495.46
		Total expense	56,649.85 **
CRIME PREVENTION SPECIALI	BROWNING, MARY C	Total wages	65,722.94
		Total benefits	34,392.15
		Total expense	100,115.09 **
CRIME PREVENTION SPECIALI	HANSEN, DEBORAH A	Total wages	43,040.28
		Total benefits	8,051.62
		Total expense	51,091.90 **
CRIME PREVENTION SPECIALI	SMITH, JULIE A	Total wages	41,907.47
		Total benefits	8,043.49
		Total expense	49,950.96 **
CRIME SCENE TECHNICIAN	KEAHL, CARRIE	Total wages	50,031.85
		Total additional pays	937.50
		Total benefits	15,748.37
		Total expense	66,717.72 **
CRIME SCENE TECHNICIAN	GRIFFITH, JAMES W		

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Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
CRIME SCENE TECHNICIAN	GRIFFITH, JAMES W	Total wages	60,716.71
		Total additional pays	937.50
		Total benefits	17,798.59
		Total expense	79,452.80 **
CRIME SCENE TECHNICIAN	KRZOS, CHRISTOPHER M	Total wages	57,895.52
		Total additional pays	937.50
		Total benefits	17,249.14
		Total expense	76,082.16 **
CRIME SCENE TECHNICIAN	URGO, KRISTYN E	Total wages	52,053.17
		Total additional pays	937.50
		Total benefits	15,636.16
		Total expense	68,626.83 **
DEPUTY POLICE CHIEF	ARRES, JASON R	Total wages	137,408.95
		Total additional pays	267.85
		Total benefits	24,631.64
		Total expense	162,308.44 **
FORENSIC UNIT TECHNICIAN	CUMMINGS, AMY K	Total wages	56,101.80
		Total benefits	32,450.21
		Total expense	88,552.01 **
FORENSIC UNIT TECHNICIAN	GANE, SARAH E	Total wages	53,431.04
		Total benefits	15,999.49
		Total expense	69,430.53 **
FORENSICS UNIT TECHNICIAN	KRAFT, TARA A	Total wages	50,965.73
		Total benefits	31,634.42
		Total expense	82,600.15 **
INVESTIGATIONS SPECIALIST	BISCH, DONALD M	Total wages	63,778.01
		Total benefits	12,809.18
		Total expense	76,587.19 **



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Program : PR815LCUS

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Position	Employee	Description	Amount
LEAD CRIME SCENE TECHNICI	GUERRERO-DAVIS, ELIZABETH A	Total wages	75,869.16
		Total additional pays	937.50
		Total benefits	15,653.88
		Total expense	92,460.54 **
POL EXP BONUS 10	POL EXP BONUS 10, 2140	Total wages	18,049.25
		Total benefits	261.75
		Total expense	18,311.00 **
POL EXP BONUS 15	POL EXP BONUS 15, 2140	Total wages	74,955.36
		Total benefits	1,086.91
		Total expense	76,042.27 **
POL FL HOL SELLBACK	POL FLT HOL SLBK, 2140	Total wages	85,292.68
		Total benefits	1,236.82
		Total expense	86,529.50 **
POL HOL SELLBACK	POL HOL SLBK, 2140	Total wages	50,041.24
		Total benefits	725.56
		Total expense	50,766.80 **
POLICE COMMANDER	LEE, ROBERT	Total wages	128,598.11
		Total additional pays	267.85
		Total benefits	27,902.63
		Total expense	156,768.59 **
POLICE COMMANDER	ANDERSON, KATHLEEN	Total wages	127,175.91
		Total additional pays	267.85
		Total benefits	24,073.48
		Total expense	151,517.24 **
POLICE HOLIDAY OVERTIME	POL HOL OT, 2140	Total wages	180,479.47
		Total benefits	2,617.05
		Total expense	183,096.52 **

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Program : PR815LCUS  
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Position	Employee	Description	Amount
POLICE OFFICER	BANUSHI, NIJAS	Total wages	101,730.45
		Total benefits	21,574.23
		Total expense	123,304.68 **
POLICE OFFICER	RIGGS, DANIEL J	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,940.99
		Total expense	130,412.25 **
POLICE OFFICER	WOMACK, JEREMY	Total wages	101,730.45
		Total additional pays	1,741.07
		Total benefits	10,778.94
		Total expense	114,250.46 **
POLICE OFFICER	RINK, GREGORY M	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,940.99
		Total expense	130,412.25 **
POLICE OFFICER	MADDEN, TIMOTHY J	Total wages	98,767.44
		Total additional pays	1,741.07
		Total benefits	11,437.64
		Total expense	111,946.15 **
POLICE OFFICER	DAVIS, RUSSELL E	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,830.90
		Total expense	130,302.16 **
POLICE OFFICER	CHLEBEK, MELYNDA M	Total wages	94,968.57
		Total additional pays	1,741.07
		Total benefits	11,283.50
		Total expense	107,993.14 **
POLICE OFFICER	QUIGLEY, ANN M	Total wages	101,730.19

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Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	QUIGLEY, ANN M	Total additional pays	1,741.07
		Total benefits	11,664.73
		Total expense	115,135.99 **
POLICE OFFICER	CZUBAK, KENNETH R	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,316.11
		Total expense	126,787.37 **
POLICE OFFICER	RIOS, JUAN C	Total wages	101,730.19
		Total additional pays	443.67
		Total benefits	23,167.96
		Total expense	125,341.82 **
POLICE OFFICER	REED, JOHN M	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,836.12
		Total expense	130,307.38 **
POLICE OFFICER	LINDGREN, DAVID A	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	19,537.32
		Total expense	123,008.58 **
POLICE OFFICER	GIBERTINI, THOMAS G	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	16,957.95
		Total expense	120,429.21 **
POLICE OFFICER	TANKSLEY, JAMES F	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	16,057.20
		Total expense	119,528.46 **
POLICE OFFICER	WISTOCKI, RICHARD J	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	WISTOCKI, RICHARD J	Total additional pays	1,741.07
		Total benefits	26,942.55
		Total expense	130,413.81 **
POLICE OFFICER	RAGUSA, DANIEL J	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,286.65
		Total expense	126,757.91 **
POLICE OFFICER	STAHULAK, WILLIAM M	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,832.73
		Total expense	130,303.99 **
POLICE OFFICER	JOURDAN, LOUIS S	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,809.78
		Total expense	130,281.04 **
POLICE OFFICER	LARDINO, JULIE R	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	5,316.27
		Total expense	108,787.53 **
POLICE OFFICER	COURTERIER, MICHAEL R	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,223.23
		Total expense	126,694.49 **
POLICE OFFICER	MOEHRING, BRENDAN H	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,214.37
		Total expense	126,685.63 **
POLICE OFFICER	KOWAL, WOJTEK T	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	KOWAL, WOJTEK T	Total additional pays	1,741.07
		Total benefits	23,327.06
		Total expense	126,798.32 **
POLICE OFFICER	SHEEHAN, THOMAS	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	16,190.23
		Total expense	119,661.49 **
POLICE OFFICER	MARTINEZ, RYAN G	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,836.38
		Total expense	130,307.64 **
POLICE OFFICER	SHIPANIK, DANIEL F	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,931.08
		Total expense	130,402.34 **
POLICE OFFICER	MCLAUGHLIN, KORY L	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,324.45
		Total expense	126,795.71 **
POLICE OFFICER	ELLIOTT, PAUL V	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,799.62
		Total expense	130,270.88 **
POLICE OFFICER	UMBENHOWER, MICHAEL S	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	23,327.06
		Total expense	126,798.32 **
POLICE OFFICER	GONZALEZ, STEVEN D	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	GONZALEZ, STEVEN D	Total additional pays	1,741.07
		Total benefits	19,185.27
		Total expense	122,656.53 **
POLICE OFFICER	GIBLER, ERIN L	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	10,776.31
		Total expense	114,247.57 **
POLICE OFFICER	LEVANDOWSKI, EDWARD A	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	19,185.27
		Total expense	122,656.53 **
POLICE OFFICER	BAKER, STEVE D	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,938.90
		Total expense	130,410.16 **
POLICE OFFICER	CORNELIUSEN, EDDIE L	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,899.54
		Total expense	130,370.80 **
POLICE OFFICER	KOZIOL, KATIE B	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	11,539.78
		Total expense	115,011.04 **
POLICE OFFICER	LEON, JUAN C	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	19,467.38
		Total expense	122,938.64 **
POLICE OFFICER	HEUN, BRETT M	Total wages	101,730.19

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE OFFICER	HEUN, BRETT M	Total additional pays	1,741.07
		Total benefits	23,327.06
		Total expense	126,798.32 **
POLICE OFFICER	RICHARDS, ERIK T	Total wages	101,730.19
		Total additional pays	1,741.07
		Total benefits	26,818.13
		Total expense	130,289.39 **
POLICE SERGEANT	BLACK, TIMOTHY G	Total wages	122,401.97
		Total additional pays	1,741.07
		Total benefits	23,928.36
		Total expense	148,071.40 **
POLICE SERGEANT	SCHINDLBECK, STEVEN J	Total wages	122,401.97
		Total additional pays	1,741.07
		Total benefits	17,734.54
		Total expense	141,877.58 **
POLICE SERGEANT	BISSEGGER, CHAD S	Total wages	122,401.97
		Total benefits	27,549.07
		Total expense	149,951.04 **
POLICE SERGEANT	ERDMAN, TIMOTHY W	Total wages	122,401.97
		Total additional pays	1,741.07
		Total benefits	24,089.23
		Total expense	148,232.27 **
POLICE SERGEANT	THORSEN, SCOTT A	Total wages	122,401.97
		Total additional pays	1,741.07
		Total benefits	24,086.10
		Total expense	148,229.14 **
POLICE SERGEANT	MARSH, BRADLEY	Total wages	122,401.97
		Total additional pays	1,741.07

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
POLICE SERGEANT	MARSH, BRADLEY	Total benefits	27,581.14
		Total expense	151,724.18 **
POLICE SERGEANT	ARSENAULT, RICHARD A	Total wages	115,988.40
		Total additional pays	1,741.07
		Total benefits	23,702.37
		Total expense	141,431.84 **
POLICE SERVICE OFFICER	SCHABERT, MICHAEL J	Total wages	49,736.20
		Total benefits	22,490.84
		Total expense	72,227.04 **
POLICE SERVICE OFFICER	RADZICKI, PAUL	Total wages	37,338.45
		Total benefits	7,805.30
		Total expense	45,143.75 **
POLICE SERVICE OFFICER	DAVIS, TIMOTHY S	Total wages	36,806.08
		Total benefits	7,077.54
		Total expense	43,883.62 **
POLICE SERVICE OFFICER	BOBINSKY, ROBERT F	Total wages	49,373.03
		Total benefits	14,846.08
		Total expense	64,219.11 **
POLICE SOCIAL WORKER	LEVENTIS, EIRENE	Total wages	77,557.81
		Total benefits	20,896.48
		Total expense	98,454.29 **
POLICE SOCIAL WORKER	HORNER, JAMIE	Total wages	77,557.81
		Total benefits	26,871.06
		Total expense	104,428.87 **
PROPERTY SERVICES SUPERVI	ARNEY, AMANDA F	Total wages	61,344.77



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Position	Employee	Description	Amount
PROPERTY SERVICES SUPERVI	ARNEY, AMANDA F	Total benefits	29,929.43
		Total expense	91,274.20 **
SERGEANTS EXP BONUS 10	SGT EXP BONUS 10, 2140	Total wages	2,005.41
		Total benefits	29.20
		Total expense	2,034.61 **
SERGEANTS EXP BONUS 15	SGT EXP BONUS 15, 2140	Total wages	19,553.57
		Total benefits	283.65
		Total expense	19,837.22 **
VEHICLE RECLAMATION OFFIC	MILKA, ROSE M	Total wages	56,852.66
		Total additional pays	937.50
		Total benefits	16,738.64
		Total expense	74,528.80 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2140-421 POLICE SERVICES/INVESTIGATIONS/PUBLIC SAFETY POLICE

Department Totals	Description	Amount
	Total wages	6,702,992.61
	Total additional pays	78,523.94
	Total benefits	1,443,729.71
	Total expense	8,225,246.26 **

Position count: 78

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
COMMUNICATIONS MANAGER	CONSIDINE, KALAH M	Total wages	105,233.41
		Total additional pays	1,205.35
		Total benefits	34,413.43
		Total expense	140,852.19 **
DISPATCHER	SWORD, PAUL B	Total wages	61,845.60
		Total additional pays	937.50
		Total benefits	26,299.65
		Total expense	89,082.75 **
DISPATCHER	GABRIELSEN, GERALDINE J	Total wages	59,549.75
		Total additional pays	937.50
		Total benefits	25,872.71
		Total expense	86,359.96 **
DISPATCHER	ZERNA, BARBARA A	Total wages	59,042.66
		Total additional pays	937.50
		Total benefits	11,385.67
		Total expense	71,365.83 **
DISPATCHER	PATTERSON, FRANKLIN E	Total wages	61,211.80
		Total additional pays	937.50
		Total benefits	17,883.74
		Total expense	80,033.04 **
DISPATCHER	SAMEK, PATRICK R	Total wages	59,559.13
		Total additional pays	937.50
		Total benefits	23,333.00
		Total expense	83,829.63 **
DISPATCHER	LACH, DAVID	Total wages	46,594.85
		Total additional pays	937.50
		Total benefits	20,639.45
		Total expense	68,171.80 **
DISPATCHER	COWAN, SARAH D		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
DISPATCHER	COWAN, SARAH D	Total wages	46,709.05
		Total additional pays	937.50
		Total benefits	15,891.07
		Total expense	63,537.62 **
DISPATCHER	CALLHAM, MICHELLE C	Total wages	60,642.14
		Total additional pays	937.50
		Total benefits	18,100.73
		Total expense	79,680.37 **
DISPATCHER	CORNISH, DEBORA	Total wages	61,845.60
		Total additional pays	937.50
		Total benefits	30,261.74
		Total expense	93,044.84 **
DISPATCHER	SHAW, MARGARET R	Total wages	61,845.60
		Total additional pays	937.50
		Total benefits	23,829.53
		Total expense	86,612.63 **
DISPATCHER	VACANT, DISPATCHER	Total wages	20,254.89
		Total benefits	3,938.70
		Total expense	24,193.59 **
EMERGENCY COMMUNICATIONS	KAPPRA, ANITA C	Total wages	84,225.84
		Total additional pays	1,205.35
		Total benefits	21,482.96
		Total expense	106,914.15 **
EMERGENCY COMMUNICATIONS	COLEMAN, DEBORAH	Total wages	73,924.75
		Total additional pays	937.50
		Total benefits	20,079.92
		Total expense	94,942.17 **
EMERGENCY COMMUNICATIONS	EDWARDS, STACEY L	Total wages	87,613.56

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
EMERGENCY COMMUNICATIONS	EDWARDS, STACEY L	Total additional pays	1,205.35
		Total benefits	16,832.39
		Total expense	105,651.30 **
EMERGENCY COMMUNICATIONS	CHUFFO, JILLIANNE M	Total wages	78,906.48
		Total additional pays	937.50
		Total benefits	25,954.33
		Total expense	105,798.31 **
EMERGENCY COMMUNICATIONS	VACANT, EM COMM SPV	Total wages	81,178.87
		Total benefits	37,825.53
		Total expense	119,004.40 **
POL FL HOL SELLBACK	POL FLT HOL SLBK, 2170	Total wages	7,842.54
		Total benefits	113.67
		Total expense	7,956.21 **
POL HOL SELLBACK	POL HOL SLBK, 2170	Total wages	25,563.55
		Total benefits	370.73
		Total expense	25,934.28 **
POLICE HOLIDAY OVERTIME	POL HOL OT, 2170	Total wages	88,394.92
		Total benefits	1,281.67
		Total expense	89,676.59 **
TELECOMMUNICATIONS TECHNI	WOLGAST, DIRK	Total wages	44,794.10
		Total benefits	8,380.90
		Total expense	53,175.00 **
TELECOMMUNICATOR	BROCK, THERESA M	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	18,535.54
		Total expense	84,113.50 **
TELECOMMUNICATOR	MOORE, ANDREA E		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
TELECOMMUNICATOR	MOORE, ANDREA E	Total wages	64,938.97
		Total additional pays	937.50
		Total benefits	34,302.03
		Total expense	100,178.50 **
TELECOMMUNICATOR	TOWNER, GAIL A	Total wages	68,564.47
		Total additional pays	937.50
		Total benefits	20,085.26
		Total expense	89,587.23 **
TELECOMMUNICATOR	WALKER, STACY E	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	24,521.07
		Total expense	90,099.03 **
TELECOMMUNICATOR	PISTORIO, CHRISTOPHER F	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	26,834.48
		Total expense	92,412.44 **
TELECOMMUNICATOR	MURR, JASON A	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	24,540.95
		Total expense	90,118.91 **
TELECOMMUNICATOR	KOCHURKA, MARGARET	Total wages	70,377.21
		Total additional pays	937.50
		Total benefits	31,891.82
		Total expense	103,206.53 **
TELECOMMUNICATOR	NIGRO, NICHOLAS J	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	18,529.81
		Total expense	84,107.77 **
TELECOMMUNICATOR	HARRIS, THERESA M		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
TELECOMMUNICATOR	HARRIS, THERESA M	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	30,599.43
		Total expense	96,177.39 **
TELECOMMUNICATOR	SLOOP, JORDAN	Total wages	57,965.39
		Total additional pays	937.50
		Total benefits	17,957.79
		Total expense	76,860.68 **
TELECOMMUNICATOR	BARENBRUGGE, KARYN L	Total wages	26,380.11
		Total additional pays	937.50
		Total benefits	5,123.54
		Total expense	32,441.15 **
TELECOMMUNICATOR	GLIENKE, ALLEGRA A	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	26,754.97
		Total expense	92,332.93 **
TELECOMMUNICATOR	RAFFERTY, MICHAEL T	Total wages	70,377.21
		Total additional pays	937.50
		Total benefits	31,903.02
		Total expense	103,217.73 **
TELECOMMUNICATOR	SEWARD, LINDA B	Total wages	70,377.21
		Total additional pays	937.50
		Total benefits	31,921.27
		Total expense	103,235.98 **
TELECOMMUNICATOR	BRIGGS, SAMANTHA E	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	18,529.29
		Total expense	84,107.25 **
TELECOMMUNICATOR	DOWNS, HAROLD G		

Payroll Projection Report  
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Program : PR815LCUS  
Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
TELECOMMUNICATOR	DOWNS, HAROLD G	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	30,191.54
		Total expense	95,769.50 **
TELECOMMUNICATOR	MARQUARDT, JOAN S	Total wages	70,377.21
		Total additional pays	937.50
		Total benefits	25,626.74
		Total expense	96,941.45 **
TELECOMMUNICATOR	STYS, MICHAEL G	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	19,614.20
		Total expense	85,192.16 **
TELECOMMUNICATOR	TABER, DIANNE E	Total wages	70,377.21
		Total additional pays	937.50
		Total benefits	14,101.06
		Total expense	85,415.77 **
TELECOMMUNICATOR	STEFANSKI, KRISTY	Total wages	53,955.86
		Total benefits	16,022.97
		Total expense	69,978.83 **
TELECOMMUNICATOR	RAITT, JENNIFER A	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	18,538.94
		Total expense	84,116.90 **
TELECOMMUNICATOR	EISEMON, TRACY L	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	18,532.67
		Total expense	84,110.63 **
TELECOMMUNICATOR	KIRKLAND, SARAH	Total wages	60,609.81



Payroll Projection Report  
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Program : PR815LCUS

Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Position	Employee	Description	Amount
TELECOMMUNICATOR	KIRKLAND, SARAH	Total additional pays	937.50
		Total benefits	23,756.29
		Total expense	85,303.60 **
TELECOMMUNICATOR	SNOWDEN III, JOHN	Total wages	60,609.81
		Total additional pays	937.50
		Total benefits	19,796.43
		Total expense	81,343.74 **
TELECOMMUNICATOR	RUSSO, GINA M	Total wages	64,640.46
		Total additional pays	937.50
		Total benefits	19,310.76
		Total expense	84,888.72 **
TELECOMMUNICATOR	VACANT, TELECOMMUNI	Total wages	53,955.86
		Total benefits	32,667.41
		Total expense	86,623.27 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2170-425 POLICE SERVICES/COMMUNICATIONS/PUBLIC SAFETY COMMUN

Department Totals	Description	Amount
	Total wages	2,915,971.40
	Total additional pays	37,366.05
	Total benefits	984,360.80
	Total expense	3,937,698.25 **

Position count: 47

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2210-422 FIRE SERVICES/FIRE ADMINISTRA/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	JOHNSON, CHERYL A	Total wages	56,317.41
		Total benefits	23,888.84
		Total expense	80,206.25 **
BUDGET & ADMIN SERVICES C	NADEAU, AMBER R	Total wages	66,078.03
		Total benefits	18,726.20
		Total expense	84,804.23 **
BUREAU CHIEF	MORAN, THOMAS	Total wages	126,201.62
		Total additional pays	267.85
		Total benefits	24,360.75
		Total expense	150,830.22 **
BUREAU CHIEF	KUBINSKI, JAMES C	Total wages	122,885.33
		Total additional pays	267.85
		Total benefits	24,171.05
		Total expense	147,324.23 **
BUREAU CHIEF	SALELA, SCOTT A	Total wages	117,354.54
		Total additional pays	776.77
		Total benefits	22,944.01
		Total expense	141,075.32 **
COMMUNITY EDUCATION SPECI	MCLAUGHLIN, SORAYA E	Total wages	60,110.02
		Total benefits	29,817.52
		Total expense	89,927.54 **
CUSTOMER SERVICE ASSISTAN	SOMMERS, RUTH L	Total wages	56,997.36
		Total benefits	17,845.69
		Total expense	74,843.05 **
CUSTOMER SERVICE ASSISTAN	VACANT, CUST SERV	Total wages	47,168.95
		Total additional pays	267.85
		Total benefits	27,823.57
		Total expense	75,260.37 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2210-422 FIRE SERVICES/FIRE ADMINISTRA/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
DEPUTY FIRE CHIEF	DINA, ANDREW M	Total wages	139,552.54
		Total additional pays	267.85
		Total benefits	29,435.50
		Total expense	169,255.89 **
EMERGENCY MGMT COORDINATO	NELSON, DANIEL C	Total wages	95,908.70
		Total additional pays	267.85
		Total benefits	35,865.28
		Total expense	132,041.83 **
FIRE CHIEF	PUKNAITIS, MARK J	Total wages	161,643.12
		Total additional pays	267.85
		Total benefits	21,338.77
		Total expense	183,249.74 **
FIRE DIVISION CHIEF	SCHELLER, AMANDA R	Total wages	134,110.13
		Total additional pays	267.85
		Total benefits	24,093.24
		Total expense	158,471.22 **
FIRE HOL PERSONAL	FIRE HOL PERS, 2210	Total wages	1,739.22
		Total benefits	25.28
		Total expense	1,764.50 **
FIRE HOLIDAY STIPEND	FIRE HOL STIPEND, 2210	Total wages	9,131.51
		Total benefits	132.44
		Total expense	9,263.95 **
FIRE LIEUTENANT	HINZE, STEVEN A	Total wages	122,882.47
		Total additional pays	2,550.86
		Total benefits	21,179.35
		Total expense	146,612.68 **
FIRE MARSHAL	SCHELLER, SCOTT A	Total wages	100,963.17
		Total additional pays	267.85

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Program : PR815LCUS

Dp/Dv/Act: 2210-422 FIRE SERVICES/FIRE ADMINISTRA/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIRE MARSHAL	SCHELLER, SCOTT A	Total benefits	19,629.89
		Total expense	120,860.91 **
FIRE PREVENTION INSPECTOR	KOKOCINSKI, MICHAEL J	Total wages	78,974.53
		Total benefits	33,369.54
		Total expense	112,344.07 **
FIRE PREVENTION INSPECTOR	PETERS, ARTHUR	Total wages	52,701.04
		Total benefits	21,847.02
		Total expense	74,548.06 **
FIRE PREVENTION INSPECTOR	VACANT, FIRE PREV 4	Total wages	65,356.90
		Total benefits	4,999.71
		Total expense	70,356.61 **
FIREFIGHTER/PARAMEDIC	GREENBERG, JUDI	Total wages	103,234.25
		Total additional pays	4,261.63
		Total benefits	10,481.20
		Total expense	117,977.08 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2210-422 FIRE SERVICES/FIRE ADMINISTRA/PUBLIC SAFETY FIRE

Department Totals	Description	Amount
	Total wages	1,719,310.84
	Total additional pays	9,732.06
	Total benefits	411,974.85
	Total expense	2,141,017.75 **

Position count: 20

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Program : PR815LCUS  
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Position	Employee	Description	Amount
FIRE ACTING PAY DIFF	FIRE ACTING PAY, 2220	Total wages	153,467.12
		Total benefits	2,225.19
		Total expense	155,692.31 **
FIRE CAPTAIN	VANDERVLIEET, THOMAS L	Total wages	127,349.81
		Total additional pays	2,550.86
		Total benefits	24,501.91
		Total expense	154,402.58 **
FIRE CAPTAIN	ZAKARAS, RICK E	Total wages	127,349.81
		Total additional pays	2,765.14
		Total benefits	19,498.98
		Total expense	149,613.93 **
FIRE CAPTAIN	CHEARO, ROBERT A	Total wages	127,349.81
		Total additional pays	2,765.14
		Total benefits	22,031.43
		Total expense	152,146.38 **
FIRE CAPTAIN	OKER, THOMAS J	Total wages	127,349.81
		Total additional pays	2,765.14
		Total benefits	21,308.07
		Total expense	151,423.02 **
FIRE CAPTAIN	HILK, ANDREW	Total wages	124,900.92
		Total additional pays	2,765.14
		Total benefits	26,185.75
		Total expense	153,851.81 **
FIRE CAPTAIN	SMITH, DANIEL D	Total wages	124,900.92
		Total additional pays	2,765.14
		Total benefits	22,422.05
		Total expense	150,088.11 **
FIRE CAPTAIN	DEMIK, PHILLIP J	Total wages	127,349.81

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Position	Employee	Description	Amount
FIRE CAPTAIN	DEMIK, PHILLIP J	Total additional pays	2,550.86
		Total benefits	26,307.35
		Total expense	156,208.02 **
FIRE CAPTAIN	ROSS, BRIAN T	Total wages	127,349.81
		Total additional pays	2,478.07
		Total benefits	10,246.24
		Total expense	140,074.12 **
FIRE CAPTAIN	BUDZYNSKI, GERARD R	Total wages	127,349.81
		Total additional pays	2,765.14
		Total benefits	9,513.22
		Total expense	139,628.17 **
FIRE CAPTAIN	MARTIN, PAUL A	Total wages	127,349.81
		Total additional pays	2,979.43
		Total benefits	21,415.44
		Total expense	151,744.68 **
FIRE HOL PERSONAL	FIRE HOL PERS, 2220	Total wages	234,675.98
		Total benefits	3,402.84
		Total expense	238,078.82 **
FIRE HOLIDAY STIPEND	FIRE HOL STIPEND, 2220	Total wages	566,326.20
		Total benefits	8,211.71
		Total expense	574,537.91 **
FIRE LIEUTENANT	HARDING, JAMES	Total wages	115,926.61
		Total additional pays	2,765.14
		Total benefits	16,041.41
		Total expense	134,733.16 **
FIRE LIEUTENANT	MASON, HOWARD	Total wages	115,926.61
		Total additional pays	2,765.14
		Total benefits	9,982.88
		Total expense	128,674.63 **



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Program : PR815LCUS

Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIRE LIEUTENANT	LICHT, STEPHEN W	Total wages	110,504.27
		Total additional pays	2,765.14
		Total benefits	20,608.01
		Total expense	133,877.42 **
FIRE LIEUTENANT	SCHULER, KEVIN	Total wages	118,245.14
		Total additional pays	2,550.86
		Total benefits	22,279.41
		Total expense	143,075.41 **
FIRE LIEUTENANT	HOLLIGER, ROBERT P	Total wages	110,504.27
		Total additional pays	2,544.64
		Total benefits	22,033.45
		Total expense	135,082.36 **
FIRE LIEUTENANT	ADESZKO, JEREMIAH W	Total wages	110,504.27
		Total additional pays	1,544.64
		Total benefits	22,012.33
		Total expense	134,061.24 **
FIRE LIEUTENANT	DUNNING, MICHAEL	Total wages	115,926.61
		Total additional pays	2,550.86
		Total benefits	22,261.11
		Total expense	140,738.58 **
FIRE LIEUTENANT	BOLDA, SCOTT R	Total wages	118,245.14
		Total additional pays	2,263.78
		Total benefits	22,270.03
		Total expense	142,778.95 **
FIRE LIEUTENANT	KOSTELNY, WILLIAM J	Total wages	118,245.14
		Total additional pays	1,548.15
		Total benefits	22,409.00
		Total expense	142,202.29 **
FIRE LIEUTENANT	MICHOR, BRIAN J		

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Position	Employee	Description	Amount
FIRE LIEUTENANT	MICHOR, BRIAN J	Total wages	115,926.61
		Total additional pays	2,550.86
		Total benefits	15,184.60
		Total expense	133,662.07 **
FIRE LIEUTENANT	BRAZZALE, CHRISTOPHER	Total wages	113,819.52
		Total additional pays	2,256.22
		Total benefits	25,932.66
		Total expense	142,008.40 **
FIRE LIEUTENANT	KATONA, ALLEN B	Total wages	110,504.27
		Total additional pays	2,256.22
		Total benefits	25,793.13
		Total expense	138,553.62 **
FIRE LIEUTENANT	TADDER, JEFFREY L	Total wages	115,926.61
		Total additional pays	2,765.14
		Total benefits	21,054.37
		Total expense	139,746.12 **
FIRE LIEUTENANT	SERGEANT, JOHN R	Total wages	115,926.61
		Total additional pays	2,478.07
		Total benefits	22,266.85
		Total expense	140,671.53 **
FIRE LIEUTENANT	SHINK, STEPHEN J	Total wages	115,926.61
		Total additional pays	2,263.78
		Total benefits	15,736.50
		Total expense	133,926.89 **
FIRE LIEUTENANT	CORTEZ JR, GILBERT	Total wages	115,926.61
		Total additional pays	2,550.86
		Total benefits	21,007.29
		Total expense	139,484.76 **
FIRE LIEUTENANT	LANDERS, MICHAEL		

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Position	Employee	Description	Amount
FIRE LIEUTENANT	LANDERS, MICHAEL	Total wages	115,926.61
		Total additional pays	2,765.14
		Total benefits	20,898.91
		Total expense	139,590.66 **
FIRE LIEUTENANT	LEWIS, JULETTA	Total wages	110,504.27
		Total additional pays	2,765.14
		Total benefits	25,833.76
		Total expense	139,103.17 **
FIRE LIEUTENANT	WHITE, DAVID	Total wages	115,926.61
		Total additional pays	2,550.86
		Total benefits	22,420.68
		Total expense	140,898.15 **
FIRE LIEUTENANT	PERKOVICH, JAMES A	Total wages	115,926.61
		Total additional pays	2,263.78
		Total benefits	26,024.82
		Total expense	144,215.21 **
FIRE LIEUTENANT	JOST, MICHAEL K	Total wages	115,926.61
		Total additional pays	2,263.78
		Total benefits	22,256.27
		Total expense	140,446.66 **
FIRE LIEUTENANT	RYAN, MICHAEL J	Total wages	115,926.61
		Total additional pays	2,263.78
		Total benefits	21,043.27
		Total expense	139,233.66 **
FIRE LIEUTENANT	BRIONES, JASON L	Total wages	115,926.61
		Total additional pays	2,049.50
		Total benefits	22,412.45
		Total expense	140,388.56 **
FIREFIGHTER	CHAPUT, MARK		

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Position	Employee	Description	Amount
FIREFIGHTER	CHAPUT, MARK	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	25,472.02
		Total expense	122,413.41 **
FIREFIGHTER	SCHULTZ, JOHN S	Total wages	94,685.17
		Total additional pays	1,754.86
		Total benefits	25,512.69
		Total expense	121,952.72 **
FIREFIGHTER	MEEK, JAMES D	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	21,739.45
		Total expense	118,680.84 **
FIREFIGHTER	MORRIS, DAVID T	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	21,908.41
		Total expense	118,849.80 **
FIREFIGHTER	BUCHER, DAVID	Total wages	94,685.17
		Total additional pays	2,550.86
		Total benefits	15,283.88
		Total expense	112,519.91 **
FIREFIGHTER	EHRHART, LAWRENCE	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	21,882.34
		Total expense	118,823.73 **
FIREFIGHTER	LARSON JR, DWIGHT E	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	20,387.16
		Total expense	117,328.55 **
FIREFIGHTER	WALSH, CHARLES M		

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Position	Employee	Description	Amount
FIREFIGHTER	WALSH, CHARLES M	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	18,139.79
		Total expense	115,081.18 **
FIREFIGHTER	DICKINSON, MICHAEL	Total wages	94,685.17
		Total additional pays	2,256.22
		Total benefits	25,496.00
		Total expense	122,437.39 **
FIREFIGHTER/PARAMEDIC	GRAEFEN, LEE A	Total wages	97,390.86
		Total benefits	20,535.32
		Total expense	117,926.18 **
FIREFIGHTER/PARAMEDIC	WEBSTER, KATHERINE	Total wages	74,841.16
		Total additional pays	214.28
		Total benefits	2,675.28
		Total expense	77,730.72 **
FIREFIGHTER/PARAMEDIC	POSING, TIMOTHY C	Total wages	97,390.86
		Total additional pays	294.64
		Total benefits	15,730.78
		Total expense	113,416.28 **
FIREFIGHTER/PARAMEDIC	BARTHOLOMEW, TIMOTHY J	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	10,337.86
		Total expense	111,990.35 **
FIREFIGHTER/PARAMEDIC	HERRA, RICHARD	Total wages	97,390.86
		Total additional pays	4,556.27
		Total benefits	25,618.03
		Total expense	127,565.16 **
FIREFIGHTER/PARAMEDIC	ZIMMER, SHAUN P	Total wages	94,608.00

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	ZIMMER, SHAUN P	Total additional pays	214.28
		Total benefits	9,561.76
		Total expense	104,384.04 **
FIREFIGHTER/PARAMEDIC	TROMPETER, BENJAMIN	Total wages	77,834.95
		Total benefits	20,752.28
		Total expense	98,587.23 **
FIREFIGHTER/PARAMEDIC	WHITE, ANTHONY	Total wages	77,834.95
		Total benefits	14,991.45
		Total expense	92,826.40 **
FIREFIGHTER/PARAMEDIC	WRENN, TIMOTHY	Total wages	85,812.28
		Total additional pays	214.28
		Total benefits	16,170.45
		Total expense	102,197.01 **
FIREFIGHTER/PARAMEDIC	RADTKE JR, DONALD R	Total wages	97,390.86
		Total additional pays	4,556.27
		Total benefits	21,976.20
		Total expense	123,923.33 **
FIREFIGHTER/PARAMEDIC	DEYOUNG, STEVEN J	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	21,994.45
		Total expense	123,646.94 **
FIREFIGHTER/PARAMEDIC	RANDALL, MATTHEW E	Total wages	97,390.86
		Total additional pays	3,353.07
		Total benefits	25,589.09
		Total expense	126,333.02 **
FIREFIGHTER/PARAMEDIC	BRADTKE, THOMAS	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	9,590.91
		Total expense	111,243.40 **

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	KEALLY, BRIAN	Total wages	74,841.16
		Total benefits	8,303.75
		Total expense	83,144.91 **
FIREFIGHTER/PARAMEDIC	REYNOLDS, FREDERICK M	Total wages	97,390.86
		Total benefits	19,944.24
		Total expense	117,335.10 **
FIREFIGHTER/PARAMEDIC	GABRIELSON, JOHN E	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	17,950.23
		Total expense	119,602.72 **
FIREFIGHTER/PARAMEDIC	GIANNATTASIO, PHILIP F	Total wages	97,390.86
		Total additional pays	3,567.35
		Total benefits	25,599.26
		Total expense	126,557.47 **
FIREFIGHTER/PARAMEDIC	GERKEN, DANIEL D	Total wages	94,608.00
		Total additional pays	428.57
		Total benefits	15,151.17
		Total expense	110,187.74 **
FIREFIGHTER/PARAMEDIC	VOTAVA, TODD C	Total wages	97,390.86
		Total additional pays	4,770.55
		Total benefits	21,862.00
		Total expense	124,023.41 **
FIREFIGHTER/PARAMEDIC	POLIZZI, MICHAEL R	Total wages	97,390.86
		Total additional pays	3,353.07
		Total benefits	10,323.26
		Total expense	111,067.19 **
FIREFIGHTER/PARAMEDIC	CROFT, WILLIAM	Total wages	97,390.86
		Total additional pays	4,261.63

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	CROFT, WILLIAM	Total benefits	25,693.37
		Total expense	127,345.86 **
FIREFIGHTER/PARAMEDIC	HOWELL, SCOTT E	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	15,615.18
		Total expense	116,766.31 **
FIREFIGHTER/PARAMEDIC	BEZAIRE, BENJAMIN F	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	21,947.75
		Total expense	122,397.04 **
FIREFIGHTER/PARAMEDIC	ANDERSON, JAMES A	Total wages	99,338.40
		Total benefits	22,559.84
		Total expense	121,898.24 **
FIREFIGHTER/PARAMEDIC	SIMPSON, DANIEL R	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	4,454.27
		Total expense	105,605.40 **
FIREFIGHTER/PARAMEDIC	MCNELLIS, STEVEN	Total wages	85,812.28
		Total additional pays	214.28
		Total benefits	9,954.55
		Total expense	95,981.11 **
FIREFIGHTER/PARAMEDIC	STREU II, JAMES G	Total wages	97,390.86
		Total benefits	25,547.37
		Total expense	122,938.23 **
FIREFIGHTER/PARAMEDIC	GIBERTINI, STEPHEN T	Total wages	97,390.86
		Total benefits	21,938.14
		Total expense	119,329.00 **



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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	BOSTROM, SCOTT M	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	21,837.49
		Total expense	122,286.78 **
FIREFIGHTER/PARAMEDIC	MCINTOSH, JOHN M	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	22,595.09
		Total expense	123,044.38 **
FIREFIGHTER/PARAMEDIC	MCCARTY, SCOTT A	Total wages	97,390.86
		Total additional pays	4,770.55
		Total benefits	22,009.84
		Total expense	124,171.25 **
FIREFIGHTER/PARAMEDIC	DIAZ, KIRK C	Total wages	90,103.12
		Total benefits	21,712.83
		Total expense	111,815.95 **
FIREFIGHTER/PARAMEDIC	CUSTER, BRADLEY	Total wages	74,841.16
		Total benefits	7,521.24
		Total expense	82,362.40 **
FIREFIGHTER/PARAMEDIC	CARMODY, PHILIP L	Total wages	97,390.86
		Total additional pays	508.92
		Total benefits	17,057.94
		Total expense	114,957.72 **
FIREFIGHTER/PARAMEDIC	SWITAK, ROBERT J	Total wages	97,390.86
		Total additional pays	3,567.35
		Total benefits	21,990.80
		Total expense	122,949.01 **
FIREFIGHTER/PARAMEDIC	BOOMGARDEN, ALEX	Total wages	85,812.28
		Total additional pays	428.57

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	BOOMGARDEN, ALEX	Total benefits	17,583.09
		Total expense	103,823.94 **
FIREFIGHTER/PARAMEDIC	ZERN, DAVID	Total wages	85,812.28
		Total additional pays	428.57
		Total benefits	9,956.38
		Total expense	96,197.23 **
FIREFIGHTER/PARAMEDIC	CONNOR, KELLY	Total wages	85,812.28
		Total additional pays	214.28
		Total benefits	9,352.94
		Total expense	95,379.50 **
FIREFIGHTER/PARAMEDIC	SHOR, EVAN B	Total wages	90,103.12
		Total additional pays	214.28
		Total benefits	15,011.96
		Total expense	105,329.36 **
FIREFIGHTER/PARAMEDIC	VAN BOGAERT III, HENRY J	Total wages	99,338.40
		Total additional pays	294.64
		Total benefits	15,594.86
		Total expense	115,227.90 **
FIREFIGHTER/PARAMEDIC	RHULE, GREGORY C	Total wages	97,390.86
		Total additional pays	4,556.27
		Total benefits	21,806.46
		Total expense	123,753.59 **
FIREFIGHTER/PARAMEDIC	OSDIECK, ROBERT S	Total wages	97,390.86
		Total additional pays	3,053.51
		Total benefits	21,982.46
		Total expense	122,426.83 **
FIREFIGHTER/PARAMEDIC	FELTEN, JACOB A	Total wages	97,390.86
		Total additional pays	294.64

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	FELTEN, JACOB A	Total benefits	21,942.31
		Total expense	119,627.81 **
FIREFIGHTER/PARAMEDIC	STEVENSON, DAVID B	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	10,345.68
		Total expense	111,998.17 **
FIREFIGHTER/PARAMEDIC	JOHNSON, JARED S	Total wages	97,390.86
		Total additional pays	508.92
		Total benefits	21,798.95
		Total expense	119,698.73 **
FIREFIGHTER/PARAMEDIC	ROSS, CHARLES R	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	21,840.62
		Total expense	123,493.11 **
FIREFIGHTER/PARAMEDIC	RUSSO, ANTHONY J	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	25,615.42
		Total expense	127,267.91 **
FIREFIGHTER/PARAMEDIC	DE LAURENTIS, NICHOLAS	Total wages	74,841.16
		Total benefits	7,520.19
		Total expense	82,361.35 **
FIREFIGHTER/PARAMEDIC	MCKEE, TRACY A	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	10,320.13
		Total expense	110,769.42 **
FIREFIGHTER/PARAMEDIC	WYLAND, ELDON R	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	9,554.05
		Total expense	111,206.54 **

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Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	BUTLER, MICHAEL	Total wages	74,841.16
		Total benefits	1,321.04
		Total expense	76,162.20 **
FIREFIGHTER/PARAMEDIC	JOHNSON, DARRIN L	Total wages	97,390.86
		Total additional pays	3,781.64
		Total benefits	25,606.82
Total expense	126,779.32 **		
FIREFIGHTER/PARAMEDIC	GIBSON, JAMES A	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	25,565.36
Total expense	126,716.49 **		
FIREFIGHTER/PARAMEDIC	BUNDY, BRIAN J	Total wages	99,338.40
		Total additional pays	508.92
		Total benefits	9,911.62
Total expense	109,758.94 **		
FIREFIGHTER/PARAMEDIC	SCHULTZ, PATRICK	Total wages	77,834.95
		Total benefits	8,551.71
		Total expense	86,386.66 **
FIREFIGHTER/PARAMEDIC	RAUCH, ARTHUR C	Total wages	97,390.86
		Total additional pays	3,344.64
		Total benefits	21,838.27
Total expense	122,573.77 **		
FIREFIGHTER/PARAMEDIC	MCCORMICK, ROBERT J	Total wages	97,390.86
		Total additional pays	294.64
		Total benefits	21,787.17
Total expense	119,472.67 **		
FIREFIGHTER/PARAMEDIC	MARTEN, KIRBY T	Total wages	99,338.40
		Total additional pays	294.64

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	MARTEN, KIRBY T	Total benefits	9,673.10
		Total expense	109,306.14 **
FIREFIGHTER/PARAMEDIC	MONTAGUE, MATTHEW J	Total wages	99,338.40
		Total benefits	21,785.04
		Total expense	121,123.44 **
FIREFIGHTER/PARAMEDIC	TAPPENDEN, EVAN G	Total wages	94,608.00
		Total benefits	9,543.63
		Total expense	104,151.63 **
FIREFIGHTER/PARAMEDIC	LESTON, MIKE L	Total wages	99,338.40
		Total benefits	9,052.80
		Total expense	108,391.20 **
FIREFIGHTER/PARAMEDIC	WEITZEL, CORINA E	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	15,343.60
		Total expense	115,792.89 **
FIREFIGHTER/PARAMEDIC	FISHER, SCOTT	Total wages	77,834.95
		Total additional pays	214.28
		Total benefits	26,294.67
		Total expense	104,343.90 **
FIREFIGHTER/PARAMEDIC	BARNETT, KIMBERLY D	Total wages	97,390.86
		Total additional pays	4,770.55
		Total benefits	4,438.63
		Total expense	106,600.04 **
FIREFIGHTER/PARAMEDIC	JACKSON, SCOTT A	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	15,591.97
		Total expense	116,743.10 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	SARNA, BRADLEY A	Total wages	97,390.86
		Total benefits	21,781.17
		Total expense	119,172.03 **
FIREFIGHTER/PARAMEDIC	STAZZONE, ANTHONY	Total wages	74,841.16
		Total benefits	7,521.50
		Total expense	82,362.66 **
FIREFIGHTER/PARAMEDIC	SASHKO, KEVIN T	Total wages	99,338.40
		Total additional pays	508.92
		Total benefits	17,869.54
		Total expense	117,716.86 **
FIREFIGHTER/PARAMEDIC	COWHEY, RYAN	Total wages	77,834.95
		Total additional pays	428.57
		Total benefits	9,950.14
		Total expense	88,213.66 **
FIREFIGHTER/PARAMEDIC	SCHUMACHER, PHILIP S	Total wages	97,390.86
		Total additional pays	3,050.00
		Total benefits	17,756.00
		Total expense	118,196.86 **
FIREFIGHTER/PARAMEDIC	LINDEMULDER, BRANDON M	Total wages	90,103.12
		Total benefits	10,052.59
		Total expense	100,155.71 **
FIREFIGHTER/PARAMEDIC	ROSENWINKEL, BRETT L	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	21,997.58
		Total expense	123,650.07 **
FIREFIGHTER/PARAMEDIC	MACDONALD, DARYL	Total wages	85,812.28
		Total additional pays	428.57
		Total benefits	20,999.74
		Total expense	107,240.59 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	JONES, JODY	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	21,405.22
		Total expense	123,057.71 **
FIREFIGHTER/PARAMEDIC	FREDONA, NICHOLAS	Total wages	81,726.11
		Total additional pays	428.57
		Total benefits	17,488.59
		Total expense	99,643.27 **
FIREFIGHTER/PARAMEDIC	LAVIERI, DANIEL J	Total wages	90,103.12
		Total additional pays	214.28
		Total benefits	16,253.88
		Total expense	106,571.28 **
FIREFIGHTER/PARAMEDIC	BRADBURY, AMANDA L	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	18,196.11
		Total expense	118,645.40 **
FIREFIGHTER/PARAMEDIC	DONAHOE, DANIEL F	Total wages	97,390.86
		Total additional pays	3,781.64
		Total benefits	9,113.59
		Total expense	110,286.09 **
FIREFIGHTER/PARAMEDIC	KLASS, ERIC W	Total wages	90,103.12
		Total benefits	17,677.99
		Total expense	107,781.11 **
FIREFIGHTER/PARAMEDIC	PSINAS, PETER T	Total wages	97,390.86
		Total additional pays	3,050.00
		Total benefits	21,982.46
		Total expense	122,423.32 **
FIREFIGHTER/PARAMEDIC	WALTERS, DAVID	Total wages	97,390.86

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	WALTERS, DAVID	Total additional pays	4,261.63
		Total benefits	21,857.04
		Total expense	123,509.53 **
FIREFIGHTER/PARAMEDIC	OVERMYER, TODD	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	3,315.79
		Total expense	104,968.28 **
FIREFIGHTER/PARAMEDIC	GARON, CHRISTOPHER M	Total wages	99,338.40
		Total additional pays	294.64
		Total benefits	21,792.60
		Total expense	121,425.64 **
FIREFIGHTER/PARAMEDIC	KRISS, THOMAS P	Total wages	97,390.86
		Total benefits	21,772.57
		Total expense	119,163.43 **
FIREFIGHTER/PARAMEDIC	CHAET, BURTON	Total wages	97,390.86
		Total additional pays	4,770.55
		Total benefits	21,979.33
		Total expense	124,140.74 **
FIREFIGHTER/PARAMEDIC	SCHMIDT, SARAH E	Total wages	97,390.86
		Total benefits	4,394.31
		Total expense	101,785.17 **
FIREFIGHTER/PARAMEDIC	SCHABERG, NICHOLAS	Total wages	81,726.11
		Total benefits	21,514.30
		Total expense	103,240.41 **
FIREFIGHTER/PARAMEDIC	MINOGUE, CRAIG M	Total wages	97,390.86
		Total additional pays	4,269.19
		Total benefits	20,629.96
		Total expense	122,290.01 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	BAKER, JAMES M	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	21,837.23
		Total expense	123,489.72 **
FIREFIGHTER/PARAMEDIC	REED, RYAN	Total wages	74,841.16
		Total benefits	7,521.50
		Total expense	82,362.66 **
FIREFIGHTER/PARAMEDIC	ROTHENBERG, JASON	Total wages	74,841.16
		Total benefits	6,672.08
		Total expense	81,513.24 **
FIREFIGHTER/PARAMEDIC	POSING, MARK	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	17,967.96
		Total expense	119,620.45 **
FIREFIGHTER/PARAMEDIC	MORRIS, TAMMEY	Total wages	97,390.86
		Total additional pays	4,261.63
		Total benefits	15,661.66
		Total expense	117,314.15 **
FIREFIGHTER/PARAMEDIC	KONOPKA, GREGORY A	Total wages	94,608.00
		Total benefits	17,786.44
		Total expense	112,394.44 **
FIREFIGHTER/PARAMEDIC	VANDERPLOEG, KEITH W	Total wages	97,390.86
		Total additional pays	4,269.19
		Total benefits	9,553.00
		Total expense	111,213.05 **
FIREFIGHTER/PARAMEDIC	GOODE, RYAN S	Total wages	90,103.12
		Total additional pays	214.28
		Total benefits	8,838.75
		Total expense	99,156.15 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	DIRAIMONDO, ANTHONY	Total wages	90,103.12
		Total additional pays	214.28
		Total benefits	14,908.38
		Total expense	105,225.78 **
FIREFIGHTER/PARAMEDIC	BARTIK, GEORGE A	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	22,620.38
		Total expense	123,771.51 **
FIREFIGHTER/PARAMEDIC	DUDLEY, MICHAEL B	Total wages	97,390.86
		Total additional pays	3,750.00
		Total benefits	21,810.34
		Total expense	122,951.20 **
FIREFIGHTER/PARAMEDIC	PERINO, PHILIP A	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	20,580.43
		Total expense	121,731.56 **
FIREFIGHTER/PARAMEDIC	GROS, CHARLES A	Total wages	97,390.86
		Total additional pays	4,054.91
		Total benefits	20,597.11
		Total expense	122,042.88 **
FIREFIGHTER/PARAMEDIC	FOX, JOEL M	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	21,955.09
		Total expense	123,106.22 **
FIREFIGHTER/PARAMEDIC	CUMMINS, RORY M	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	9,728.95
		Total expense	110,880.08 **
FIREFIGHTER/PARAMEDIC	CRABTREE, RYAN R		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	CRABTREE, RYAN R	Total wages	97,390.86
		Total additional pays	4,483.48
		Total benefits	20,692.97
		Total expense	122,567.31 **
FIREFIGHTER/PARAMEDIC	HALGREN, CARL J	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	25,605.77
		Total expense	126,756.90 **
FIREFIGHTER/PARAMEDIC	LESLIE, JAMES G	Total wages	97,390.86
		Total additional pays	4,269.19
		Total benefits	22,608.39
		Total expense	124,268.44 **
FIREFIGHTER/PARAMEDIC	SCHULTZ III, CARL M	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	21,962.65
		Total expense	122,411.94 **
FIREFIGHTER/PARAMEDIC	ROMANDINE, VINCENT	Total wages	74,841.16
		Total benefits	7,259.02
		Total expense	82,100.18 **
FIREFIGHTER/PARAMEDIC	WIESE, THOMAS	Total wages	85,812.28
		Total benefits	15,866.97
		Total expense	101,679.25 **
FIREFIGHTER/PARAMEDIC	TOLLEY, STEVE A	Total wages	85,812.28
		Total additional pays	214.28
		Total benefits	25,227.68
		Total expense	111,254.24 **
FIREFIGHTER/PARAMEDIC	EATON, JACOB	Total wages	74,841.16
		Total benefits	8,305.31
		Total expense	83,146.47 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	SMITH, CHARLES G	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	21,989.24
		Total expense	123,140.37 **
FIREFIGHTER/PARAMEDIC	STIEGLER, JOHN K	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	16,689.86
		Total expense	117,840.99 **
FIREFIGHTER/PARAMEDIC	STARKMAN, WAYNE J	Total wages	97,390.86
		Total additional pays	4,054.91
		Total benefits	25,610.99
		Total expense	127,056.76 **
FIREFIGHTER/PARAMEDIC	WINCKLER, ANDREW J	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	21,972.03
		Total expense	123,123.16 **
FIREFIGHTER/PARAMEDIC	JENKOT, FRANK T	Total wages	97,390.86
		Total additional pays	3,760.27
		Total benefits	10,318.05
		Total expense	111,469.18 **
FIREFIGHTER/PARAMEDIC	WEBER, ROBERT A	Total wages	97,390.86
		Total additional pays	3,567.35
		Total benefits	21,990.80
		Total expense	122,949.01 **
FIREFIGHTER/PARAMEDIC	SWIATEK, TODD S	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	20,572.08
		Total expense	121,021.37 **
FIREFIGHTER/PARAMEDIC	IVERSON, MATTHEW D		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	IVERSON, MATTHEW D	Total wages	97,390.86
		Total additional pays	3,050.00
		Total benefits	22,612.30
		Total expense	123,053.16 **
FIREFIGHTER/PARAMEDIC	ERWIN, MICHAEL R	Total wages	97,390.86
		Total additional pays	3,344.64
		Total benefits	4,405.52
		Total expense	105,141.02 **
FIREFIGHTER/PARAMEDIC	COLLINS, TIMOTHY W	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	25,591.96
		Total expense	126,041.25 **
FIREFIGHTER/PARAMEDIC	BRODNICK, JOHN A	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	25,559.11
		Total expense	126,008.40 **
FIREFIGHTER/PARAMEDIC	ERWIN, DOUGLAS J	Total wages	97,390.86
		Total additional pays	3,781.64
		Total benefits	21,837.49
		Total expense	123,009.99 **
FIREFIGHTER/PARAMEDIC	REDMON, PAUL J	Total wages	97,390.86
		Total benefits	25,547.37
		Total expense	122,938.23 **
FIREFIGHTER/PARAMEDIC	DEMAY, JACOB O	Total wages	97,390.86
		Total additional pays	508.92
		Total benefits	21,942.05
		Total expense	119,841.83 **
FIREFIGHTER/PARAMEDIC	SAUCEDO, JAVIER	Total wages	97,390.86

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	SAUCEDO, JAVIER	Total benefits	20,413.50
		Total expense	117,804.36 **
FIREFIGHTER/PARAMEDIC	THIEL, SCOTT	Total wages	81,726.11
		Total additional pays	428.57
		Total benefits	9,859.54
		Total expense	92,014.22 **
FIREFIGHTER/PARAMEDIC	MATHENY, BRANDON E	Total wages	97,390.86
		Total additional pays	3,058.43
		Total benefits	20,455.48
		Total expense	120,904.77 **
FIREFIGHTER/PARAMEDIC	LANGELLIER, CHAD J	Total wages	97,390.86
		Total benefits	25,513.48
		Total expense	122,904.34 **
FIREFIGHTER/PARAMEDIC	KNAPCZYK, CASIMIR J	Total wages	97,390.86
		Total benefits	9,664.81
		Total expense	107,055.67 **
FIREFIGHTER/PARAMEDIC	MCGUIRE JR, JOSEPH E	Total wages	97,390.86
		Total additional pays	294.64
		Total benefits	16,946.06
		Total expense	114,631.56 **
FIREFIGHTER/PARAMEDIC	WAGNER, JOSHUA D	Total wages	97,390.86
		Total additional pays	508.92
		Total benefits	10,282.07
		Total expense	108,181.85 **
FIREFIGHTER/PARAMEDIC	BOYCE, JORDAN	Total wages	77,834.95
		Total benefits	14,989.37
		Total expense	92,824.32 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	BLATTI, MICHAEL	Total wages	77,834.95
		Total additional pays	428.57
		Total benefits	14,995.36
		Total expense	93,258.88 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 1	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 2	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 3	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 4	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 5	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 6	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 7	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 8	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **

Program : PR815LCUS  
Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE  
Payroll Projection Report  
1/01/18 to 12/31/18

Position	Employee	Description	Amount
FIREFIGHTER/PARAMEDIC	VACANT, FF/P 8	Total wages	74,841.16
		Total benefits	25,069.16
		Total expense	99,910.32 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 2220-422 FIRE SERVICES/FIRE OPERATIONS/PUBLIC SAFETY FIRE

Department Totals	Description	Amount
	Total wages	18,819,812.94
	Total additional pays	373,752.54
	Total benefits	3,387,661.37
	Total expense	22,581,226.85 **

Position count: 187

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3110-419 PLANN&COMMUNITY/COMM.DEV.-ADMIN/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	MCSWEENEY, LAURA	Total wages	29,550.14
		Total benefits	23,817.32
		Total expense	53,367.46 **
ADMINISTRATIVE ASSISTANT	FISCHER, DANIELLE S	Total wages	43,272.05
		Total benefits	25,527.15
		Total expense	68,799.20 **
DIRECTOR OF TED	NOVACK, WILLIAM J	Total wages	158,759.62
		Total additional pays	267.85
		Total benefits	46,455.74
		Total expense	205,483.21 **
ENGINEERING TECHNICIAN	KORDEK, KRISTOPHER	Total wages	48,944.15
		Total benefits	15,476.37
		Total expense	64,420.52 **
ENGINEERING TECHNICIAN	PATTON, JESSE L	Total wages	59,536.19
		Total benefits	17,484.87
		Total expense	77,021.06 **
ENGINEERING TECHNICIAN	CLAUSEN, ANTONIO A	Total wages	58,489.16
		Total benefits	25,768.90
		Total expense	84,258.06 **
ENGINEERING TECHNICIAN	PROUSA, MICHAEL	Total wages	44,785.50
		Total benefits	14,110.98
		Total expense	58,896.48 **
ENGINEERING TECHNICIAN	STELTZRIEDE, KEVIN	Total wages	46,768.75
		Total benefits	14,658.72
		Total expense	61,427.47 **
ENGINEERING TECHNICIAN	CHRISTIANSSEN, DEVIN J		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3110-419 PLANN&COMMUNITY/COMM.DEV.-ADMIN/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ENGINEERING TECHNICIAN	CHRISTIANSEN, DEVIN J	Total wages	45,374.45
		Total benefits	14,693.18
		Total expense	60,067.63 **
GIS TECHNICIAN	COCANIG, ROBERT J	Total wages	63,430.74
		Total benefits	18,517.47
		Total expense	81,948.21 **
PROJECT MANAGER	KRESL, DEBORAH R	Total wages	99,400.97
		Total additional pays	267.85
		Total benefits	37,320.45
		Total expense	136,989.27 **
RECORDS TECHNICIAN	FORTE, JENNIFER A	Total wages	40,606.25
		Total benefits	13,900.01
		Total expense	54,506.26 **
TED OPERATIONS MANAGER	LAWLOR JR, JAMES A	Total wages	100,619.29
		Total additional pays	267.85
		Total benefits	30,866.98
		Total expense	131,754.12 **
TED STRATEGIC PROJECTS SU	GRAUNKE, AMY E	Total wages	95,046.26
		Total additional pays	267.85
		Total benefits	30,918.67
		Total expense	126,232.78 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3110-419 PLANN&COMMUNITY/COMM.DEV.-ADMIN/GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	934,583.52
	Total additional pays	1,071.40
	Total benefits	329,516.81
	Total expense	1,265,171.73 **

Position count: 14

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3120-419 PLANN&amp;COMMUNITY/BUILDING DIVISI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	KANAN, LEANN	Total wages	42,652.85
		Total benefits	14,282.69
		Total expense	56,935.54 **
CHIEF BUILDING OFFICIAL	BROOKS, MARVIN	Total wages	117,267.98
		Total additional pays	267.85
		Total benefits	40,488.11
		Total expense	158,023.94 **
CODE ENFORCEMENT OFFICER	WILSON, MARC D	Total wages	54,893.39
		Total benefits	22,207.27
		Total expense	77,100.66 **
CODE ENFORCEMENT OFFICER	DESROSIERS, GLENN M	Total wages	53,598.68
		Total benefits	28,552.98
		Total expense	82,151.66 **
CODE ENFORCEMENT OFFICER	MUSCATO, CHERYL	Total wages	52,515.42
		Total benefits	31,956.89
		Total expense	84,472.31 **
CODE OFFICIAL	FILIPPO, FRED W	Total wages	99,400.97
		Total additional pays	267.85
		Total benefits	30,648.78
		Total expense	130,317.60 **
CUSTOMER SERVICE ASSISTAN	CAGWIN, KELLEE K	Total wages	41,136.54
		Total benefits	19,997.60
		Total expense	61,134.14 **
CUSTOMER SERVICE ASSISTAN	DUARTE, SANDRA	Total wages	38,387.57
		Total benefits	14,240.99
		Total expense	52,628.56 **
CUSTOMER SERVICE ASSISTAN	SOUCEK, BARBARA J		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3120-419 PLANN&COMMUNITY/BUILDING DIVISI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
CUSTOMER SERVICE ASSISTAN	SOUCEK, BARBARA J	Total wages	40,659.69
		Total benefits	26,100.55
		Total expense	66,760.24 **
CUSTOMER SERVICE ASSISTAN	VERMELAND, MARGARET G	Total wages	45,488.38
		Total benefits	14,765.89
		Total expense	60,254.27 **
CUSTOMER SERVICE ASSISTAN	BEENE, LA TONYA	Total wages	43,186.02
		Total benefits	8,206.48
		Total expense	51,392.50 **
DEVELOPMENT MANAGER	DICK, TREVOR	Total wages	105,845.57
		Total benefits	37,899.18
		Total expense	143,744.75 **
DEVELOPMENT PROCESS ASST	LAKOMECKI, AMBER M	Total wages	55,868.20
		Total benefits	16,914.44
		Total expense	72,782.64 **
FIELD PROJECTS SUPERVISOR	FELSTRUP, PAUL A	Total wages	100,375.52
		Total additional pays	267.85
		Total benefits	33,616.60
		Total expense	134,259.97 **
INSPECTOR/PLANS EXAMINER	SKINNER, BRIAN K	Total wages	69,474.62
		Total benefits	35,170.31
		Total expense	104,644.93 **
INSPECTOR/PLANS EXAMINER	FESSLER, KELLY J	Total wages	78,059.42
		Total benefits	15,603.16
		Total expense	93,662.58 **
LEAD CODE ENFORCEMENT OFF	BOYLE, WILLIAM J		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3120-419 PLANN&COMMUNITY/BUILDING DIVISI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
LEAD CODE ENFORCEMENT OFF	BOYLE, WILLIAM J	Total wages	78,976.87
		Total benefits	27,040.07
		Total expense	106,016.94 **
LEAD TED INSPECTOR	CALDERONE, SALVATORE J	Total wages	85,036.40
		Total benefits	30,897.86
		Total expense	115,934.26 **
PROJECT MANAGER	FELSTRUP, TIMOTHY D	Total wages	68,136.11
		Total additional pays	267.85
		Total benefits	19,932.85
		Total expense	88,336.81 **
PROJECT MANAGER	WEI, YING LIU	Total wages	81,912.52
		Total additional pays	267.85
		Total benefits	37,053.64
		Total expense	119,234.01 **
PROJECT MANAGER	ROCKWELL, DEREK S	Total wages	70,827.21
		Total benefits	31,859.13
		Total expense	102,686.34 **
PROJECT MANAGER	ROBLES, STEPHEN	Total wages	82,342.70
		Total benefits	16,590.92
		Total expense	98,933.62 **
TED INSPECTOR	MUELLER, DANIEL J	Total wages	62,930.43
		Total benefits	23,782.87
		Total expense	86,713.30 **
TED INSPECTOR	RUTHERFORD, LISA A	Total wages	54,414.46
		Total benefits	17,128.07
		Total expense	71,542.53 **
TED INSPECTOR	WERMUND, SCOTT D		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3120-419 PLANN&COMMUNITY/BUILDING DIVISI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
TED INSPECTOR	WERMUND, SCOTT D	Total wages	78,974.53
		Total benefits	29,297.95
		Total expense	108,272.48 **
TED INSPECTOR	DUDASH, MARK	Total wages	56,718.13
		Total benefits	22,598.85
		Total expense	79,316.98 **
TED INSPECTOR	PERSON, BRUCE D	Total wages	76,953.73
		Total benefits	28,227.89
		Total expense	105,181.62 **
TED INSPECTOR	GROSS J, MICHAEL	Total wages	60,245.07
		Total benefits	23,281.40
		Total expense	83,526.47 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3120-419 PLANN&COMMUNITY/BUILDING DIVISI/GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	1,896,278.98
	Total additional pays	1,339.25
	Total benefits	698,343.42
	Total expense	2,595,961.65 **

Position count: 28

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3130-419 PLANN&COMMUNITY/PLANNING DIVISI/GENERAL GOVERNMENT

Position	Employee	Description	Amount
ASSISTANT PLANNER	MATTINGLY, GABRIELLE	Total wages	53,336.41
		Total benefits	15,897.39
		Total expense	69,233.80 **
COMMUNITY PLANNER	KOPINSKI, SARA E	Total wages	33,835.24
		Total benefits	6,451.09
		Total expense	40,286.33 **
COMMUNITY PLANNER	VENARD, ERIN	Total wages	67,670.48
		Total benefits	18,525.95
		Total expense	86,196.43 **
COMMUNITY PLANNER	EVANS, KASEY M	Total wages	67,670.48
		Total benefits	25,887.32
		Total expense	93,557.80 **
DEPUTY DIRECTOR - TED	RUTKOWSKI, ALLISON M	Total wages	117,306.05
		Total additional pays	267.85
		Total benefits	22,008.64
		Total expense	139,582.54 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3130-419 PLANN&COMMUNITY/PLANNING DIVISI/GENERAL GOVERNMENT

Department Totals	Description	Amount
	Total wages	339,818.66
	Total additional pays	267.85
	Total benefits	88,770.39
	Total expense	428,856.90 **

Position count: 5

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3203-452 PARKS & RECREAT/RIVERFRONT DEVE/CULTURE/RECREATION

Position	Employee	Description	Amount
RIVERWALK ADMINISTRATOR	ERICKSON, JANETTE M	Total wages	28,072.15
		Total benefits	5,369.39
		Total expense	33,441.54 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3203-452 PARKS & RECREAT/RIVERFRONT DEVE/CULTURE/RECREATION

Department Totals	Description	Amount
	Total wages	28,072.15
	Total benefits	5,369.39
	Total expense	33,441.54 **

Position count: 1

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3310-533 ELECTRIC UTILIT/ADMINISTRATION/UTILITY FUND ELECTRI

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	KLUPSHAS, DIAN M	Total wages	40,689.68
		Total benefits	8,133.84
		Total expense	48,823.52 **
ADMINISTRATIVE ASSISTANT	MARKO, DEBORA J	Total wages	53,963.16
		Total benefits	17,117.15
		Total expense	71,080.31 **
DEPUTY DIRECTOR DPU-E	GEYNISMAN, OLGA	Total wages	137,729.36
		Total additional pays	267.85
		Total benefits	33,094.72
		Total expense	171,091.93 **
DEPUTY DIRECTOR DPU-E	HYNES, LUCILLE S	Total wages	137,729.36
		Total additional pays	267.85
		Total benefits	38,654.68
		Total expense	176,651.89 **
DIRECTOR OF DPU- ELECTRIC	CURRAN, MARK J	Total wages	159,372.30
		Total additional pays	267.85
		Total benefits	43,151.51
		Total expense	202,791.66 **
SR ADMINISTRATIVE ASSISTA	MAZURSKI, MELANIE A	Total wages	61,165.66
		Total benefits	23,759.85
		Total expense	84,925.51 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3310-533 ELECTRIC UTILIT/ADMINISTRATION/UTILITY FUND ELECTRI

Department Totals	Description	Amount
	Total wages	590,649.52
	Total additional pays	803.55
	Total benefits	163,911.75
	Total expense	755,364.82 **

Position count: 6

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3321-533 ELECTRIC UTILIT/PURCH INV & WAR/UTILITY FUND ELECTR

Position	Employee	Description	Amount
ASSET MANAGEMENT COORDINA	VACANT, ASS MGT COR	Total wages	88,484.86
		Total additional pays	267.85
		Total benefits	32,491.52
		Total expense	121,244.23 **
ELEC BOOT & LUMP SUM	EL BOOT LMP SUM, 3321	Total wages	501.35
		Total benefits	38.32
		Total expense	539.67 **
LEAD STOCKER	O'MALLEY, KEVIN P	Total wages	65,621.26
		Total benefits	29,565.95
		Total expense	95,187.21 **
MGR/UTILITY SUPPORT SERVI	MCINTYRE, RHONDA R	Total wages	104,717.98
		Total additional pays	267.85
		Total benefits	32,102.90
		Total expense	137,088.73 **
PLANNING SERVICES MANAGER	FERREBEE, THOMAS L	Total wages	98,214.20
		Total additional pays	267.85
		Total benefits	32,443.75
		Total expense	130,925.80 **
SENIOR ELECTRICAL ENGINEE	KHAN, SHAHAMAT	Total wages	99,952.12
		Total additional pays	267.85
		Total benefits	37,062.48
		Total expense	137,282.45 **
STOCKER	BRYAN, KEVIN R	Total wages	59,479.36
		Total benefits	18,241.60
		Total expense	77,720.96 **
STOCKER	SONDAG, MATTHEW E	Total wages	59,479.36
		Total benefits	16,973.06
		Total expense	76,452.42 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3321-533 ELECTRIC UTILIT/PURCH INV & WAR/UTILITY FUND ELECTR

Position	Employee	Description	Amount
WAREHOUSE SUPERVISOR	SKALA, TERRENCE J	Total wages	83,675.21
		Total additional pays	267.85
		Total benefits	32,226.39
		Total expense	116,169.45 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3321-533 ELECTRIC UTILIT/PURCH INV & WAR/UTILITY FUND ELECTR

Department Totals	Description	Amount
	Total wages	660,125.70
	Total additional pays	1,339.25
	Total benefits	231,145.97
	Total expense	892,610.92 **

Position count: 9

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3331-533 ELECTRIC UTILIT/SUSTATION ENGR/UTILITY FUND ELECTRI

Position	Employee	Description	Amount
AUTO METER INFRASTRUCT TE	BRKOVIC, VLADO	Total wages	81,253.69
		Total benefits	33,860.08
		Total expense	115,113.77 **
AUTO METER INFRASTRUCT TE	VANOSKEY R, JON	Total wages	76,433.87
		Total benefits	20,436.76
		Total expense	96,870.63 **
DRAFTER	PUTZ, JOSEPH	Total wages	56,995.79
		Total benefits	29,177.17
		Total expense	86,172.96 **
ELECTRICAL ENGINEER	RENTERIA, CESAR	Total wages	66,409.14
		Total benefits	18,382.19
		Total expense	84,791.33 **
ELECTRICAL ENGINEER	WILKINSON, LOU	Total wages	83,218.44
		Total benefits	21,478.59
		Total expense	104,697.03 **
ELECTRICAL ENGINEER	RICHARDSON, CONNOR	Total wages	63,569.18
		Total benefits	12,032.20
		Total expense	75,601.38 **
ELECTRICAL ENGINEER-SCADA	LIGOMINA, DMITRIY	Total wages	71,873.97
		Total benefits	25,471.70
		Total expense	97,345.67 **
GIS ANALYST	LIDEL, JAMES G	Total wages	79,583.04
		Total additional pays	267.85
		Total benefits	33,524.83
		Total expense	113,375.72 **
GIS TECHNICIAN	FARVER, JAMES C		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3331-533 ELECTRIC UTILIT/SUSTATION ENGR/UTILITY FUND ELECTRI

Position	Employee	Description	Amount
GIS TECHNICIAN	FARVER, JAMES C	Total wages	59,222.55
		Total benefits	29,724.02
		Total expense	88,946.57 **
LD AUTO METER INFRASTRUCT	LAWLER JR, EDWARD M	Total wages	89,656.25
		Total benefits	38,131.36
		Total expense	127,787.61 **
NETWORK ADMINISTRATOR	HOLCOMBE, JOEL R	Total wages	70,923.41
		Total benefits	20,411.35
		Total expense	91,334.76 **
SENIOR ELEC ENGINEERING T	GRUMAN, JACKIE	Total wages	51,739.27
		Total benefits	32,247.00
		Total expense	83,986.27 **
SENIOR ELEC ENGINEERING T	VACANT, SR EL ENG T	Total wages	51,739.27
		Total benefits	32,247.00
		Total expense	83,986.27 **
SENIOR ELEC ENGINEERING T	GONZALEZ, JESUS	Total wages	62,763.83
		Total benefits	12,305.62
		Total expense	75,069.45 **
SENIOR ELECTRICAL ENGINEE	ARSHED, RAHEEL H	Total wages	98,788.29
		Total additional pays	267.85
		Total benefits	30,913.90
		Total expense	129,970.04 **
SENIOR GIS MAPPING TECHNI	HULTGREN, SUSAN L	Total wages	71,630.21
		Total benefits	20,434.72
		Total expense	92,064.93 **
UTILITY SYSTEMS INTEGR CO	KIVELA, JAMES A		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3331-533 ELECTRIC UTILIT/SUSTATION ENGR/UTILITY FUND ELECTRI

Position	Employee	Description	Amount
UTILITY SYSTEMS INTEGR CO	KIVELA, JAMES A	Total wages	96,647.57
		Total additional pays	267.85
		Total benefits	36,830.71
		Total expense	133,746.13 **
UTILITY TECHNOLOGY SYSTEM	GROTH, BRIAN J	Total wages	120,391.86
		Total additional pays	267.85
		Total benefits	43,191.45
		Total expense	163,851.16 **

Program : PR815LCUS  
Dp/Dv/Act: 3331-533 ELECTRIC UTILIT/SUSTATION ENGR/UTILITY FUND ELECTRI

Payroll Projection Report  
1/01/18 to 12/31/18

Department Totals	Description	Amount
	Total wages	1,352,839.63
	Total additional pays	1,071.40
	Total benefits	490,800.65
	Total expense	1,844,711.68 **

Position count: 18

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3332-533 ELECTRIC UTILIT/TRANS &amp; DIST EN/UTILITY FUND ELECTR

Position	Employee	Description	Amount
DRAFTER	KAR, BISWAJIT	Total wages	53,863.05
		Total benefits	28,680.41
		Total expense	82,543.46 **
ELECTRICAL ENGINEER	VALENCIA, MARCOS	Total wages	72,203.52
		Total benefits	19,391.86
		Total expense	91,595.38 **
ELECTRICAL ENGINEER	CALDERONE, PHIL	Total wages	80,999.50
		Total benefits	37,791.89
		Total expense	118,791.39 **
ELECTRICAL ENGINEERING TE	HANSELMANN, HEATHER L	Total wages	49,282.04
		Total benefits	20,779.60
		Total expense	70,061.64 **
MAPPING TECHNICIAN	LOERZEL, DIANE J	Total wages	56,997.36
		Total benefits	29,260.33
		Total expense	86,257.69 **
SENIOR ELEC ENGINEERING T	PAZ, MARCELINO C	Total wages	78,974.53
		Total benefits	29,274.74
		Total expense	108,249.27 **
SENIOR ELEC ENGINEERING T	HERNANDEZ, GIOVANNI	Total wages	51,739.27
		Total benefits	32,247.00
		Total expense	83,986.27 **
SENIOR ELECTRICAL ENGINEE	SLATE, LARRY J	Total wages	110,454.48
		Total additional pays	267.85
		Total benefits	33,214.29
		Total expense	143,936.62 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3332-533 ELECTRIC UTILIT/TRANS & DIST EN/UTILITY FUND ELECTR

Department Totals	Description	Amount
	Total wages	554,513.75
	Total additional pays	267.85
	Total benefits	230,640.12
	Total expense	785,421.72 **

Position count: 8



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3333-533 ELECTRIC UTILIT/MAP, DRF, REC,/UTILITY FUND ELECTRI

Position	Employee	Description	Amount
AUTO & COMMUN FIELD TECHN	STARGARDT, ANDREW M	Total wages	84,708.68
		Total benefits	34,345.28
		Total expense	119,053.96 **
AUTO & COMMUN FIELD TECHN	LAREZ, RUBEN S	Total wages	84,708.68
		Total benefits	30,798.28
		Total expense	115,506.96 **
ELECTRICAL ENGINEER	LOPEZ, RICARDO	Total wages	69,067.91
		Total benefits	13,191.96
		Total expense	82,259.87 **
LEAD AUTOMAT & COM FIELD	KUSH, EDWARD J	Total wages	93,175.11
		Total benefits	36,049.93
		Total expense	129,225.04 **
SR. AUTOMATION & COMM. EN	STEPHENS, DANIEL P	Total wages	99,270.35
		Total additional pays	267.85
		Total benefits	37,322.61
		Total expense	136,860.81 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3333-533 ELECTRIC UTILIT/MAP, DRF, REC,/UTILITY FUND ELECTRI

Department Totals	Description	Amount
	Total wages	430,930.73
	Total additional pays	267.85
	Total benefits	151,708.06
	Total expense	582,906.64 **

Position count: 5

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3341-533 ELECTRIC UTILIT/ELECTRIC SUPPLY/UTILITY FUND ELECTR

Position	Employee	Description	Amount
ELEC BOOT & LUMP SUM	EL BOOT LMP SUM, 3341	Total wages	1,378.91
		Total benefits	105.58
		Total expense	1,484.49 **

Program : PR815LCUS  
Dp/Dv/Act: 3341-533 ELECTRIC UTILIT/ELECTRIC SUPPLY/UTILITY FUND ELECTR

Payroll Projection Report  
1/01/18 to 12/31/18

Department Totals	Description	Amount
	Total wages	1,378.91
	Total benefits	105.58
	Total expense	1,484.49 **

Position count: 1

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Position	Employee	Description	Amount
CREW LEADER	POSLEDNI, RICHARD A	Total wages	111,857.12
		Total benefits	39,502.36
		Total expense	151,359.48 **
CREW LEADER	NIESMAN, WILLIAM J	Total wages	111,857.12
		Total benefits	39,646.81
		Total expense	151,503.93 **
CREW LEADER	VACANT, CREW LEADER	Total wages	114,373.79
		Total benefits	44,116.52
		Total expense	158,490.31 **
DISTRIBUTION OPERATIONS M	KREINBRINK, FRED R	Total wages	120,391.86
		Total additional pays	267.85
		Total benefits	41,129.49
		Total expense	161,789.20 **
ELEC BOOT & LUMP SUM	EL BOOT LMP SUM, 3342	Total wages	21,433.58
		Total benefits	1,639.63
		Total expense	23,073.21 **
ELEC SHIFT DIFFERENTIAL	ELEC SHIFT DIFF, 3342	Total wages	47,574.36
		Total benefits	3,639.57
		Total expense	51,213.93 **
ELECTRIC UTILITY SUPERVIS	ORTIZ, DANIEL G	Total wages	88,925.47
		Total benefits	16,373.86
		Total expense	105,299.33 **
ELECTRIC UTILITY SUPERVIS	KELNOSKY, JEFF M	Total wages	108,347.12
		Total additional pays	267.85
		Total benefits	33,642.17
		Total expense	142,257.14 **
GROUND TECHNICIAN	RADOWSKI, JOHN		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Position	Employee	Description	Amount
GROUND TECHNICIAN	RADOWSKI, JOHN	Total wages	69,822.93
		Total benefits	25,467.34
		Total expense	95,290.27 **
LINE ELECTRICIAN	MARTIN, CRAIG J	Total wages	104,414.25
		Total benefits	19,699.03
		Total expense	124,113.28 **
LINE ELECTRICIAN	JENKINS, DAVID A	Total wages	104,414.25
		Total benefits	40,960.78
		Total expense	145,375.03 **
LINE ELECTRICIAN	WOESSNER, JOHN R	Total wages	104,414.25
		Total benefits	19,911.28
		Total expense	124,325.53 **
LINE ELECTRICIAN	BERTINO JR, JOSEPH C	Total wages	104,414.25
		Total benefits	40,725.62
		Total expense	145,139.87 **
LINE ELECTRICIAN	MCCALL, KEVIN M	Total wages	104,414.25
		Total benefits	40,907.61
		Total expense	145,321.86 **
LINE ELECTRICIAN	MCASEY, TIMOTHY J	Total wages	104,414.25
		Total benefits	40,805.40
		Total expense	145,219.65 **
LINE ELECTRICIAN	GOGA, JAMES M	Total wages	104,414.25
		Total benefits	40,921.42
		Total expense	145,335.67 **
LINE ELECTRICIAN	SMOOT, DAVID C	Total wages	104,414.25

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Position	Employee	Description	Amount
LINE ELECTRICIAN	SMOOT, DAVID C	Total benefits	40,742.83
		Total expense	145,157.08 **
LINE ELECTRICIAN	BURKES, RODNEY	Total wages	104,414.25
		Total benefits	26,804.82
		Total expense	131,219.07 **
LINE ELECTRICIAN	SMITH JR, JAMES M	Total wages	104,414.25
		Total benefits	38,235.10
		Total expense	142,649.35 **
LINE ELECTRICIAN	BALLARD, JOHNATHAN T	Total wages	104,414.25
		Total benefits	40,912.56
		Total expense	145,326.81 **
LINE ELECTRICIAN	WELLSANDT, CHRISTOPHER A	Total wages	104,414.25
		Total benefits	40,924.80
		Total expense	145,339.05 **
LINE ELECTRICIAN	VACANT, LINE ELEC 1	Total wages	69,417.52
		Total benefits	35,597.36
		Total expense	105,014.88 **
LINE ELECTRICIAN	VACANT, LINE ELEC 2	Total wages	69,417.52
		Total benefits	35,597.36
		Total expense	105,014.88 **
LINE ELECTRICIAN	VACANT, LINE ELEC 3	Total wages	69,417.52
		Total benefits	35,597.36
		Total expense	105,014.88 **
LINE ELECTRICIAN	VACANT, LINE ELEC 4	Total wages	69,417.52
		Total benefits	35,597.36
		Total expense	105,014.88 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Position	Employee	Description	Amount
SERVICE TRUCK OPERATOR	BARTLETT, VINCENT R	Total wages	107,101.43
		Total benefits	41,435.65
		Total expense	148,537.08 **
SERVICE TRUCK OPERATOR	ADAMSON, MARK J	Total wages	107,101.43
		Total benefits	41,435.65
		Total expense	148,537.08 **
SERVICE TRUCK OPERATOR	FISHER, JAMES P	Total wages	107,101.43
		Total benefits	41,253.94
		Total expense	148,355.37 **
SERVICE TRUCK OPERATOR	AUG, GLENN	Total wages	107,101.43
		Total benefits	38,733.70
		Total expense	145,835.13 **
SERVICE TRUCK OPERATOR	NEWBERRY, DOUGLAS F	Total wages	107,101.43
		Total benefits	38,763.68
		Total expense	145,865.11 **
SERVICE TRUCK OPERATOR	VACANT, STO	Total wages	109,511.21
		Total benefits	43,195.36
		Total expense	152,706.57 **
TOOL ROOM TECHNICIAN	ETSCHEID, DEAN A	Total wages	69,822.93
		Total benefits	34,395.46
		Total expense	104,218.39 **
UTILITY LOCATE TECH II	SLOAN, RICKY A	Total wages	81,253.69
		Total benefits	27,430.75
		Total expense	108,684.44 **
UTILITY LOCATE TECH II	PRYOR, ROBERT	Total wages	81,253.69



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Position	Employee	Description	Amount
UTILITY LOCATE TECH II	PRYOR, ROBERT	Total benefits	33,865.81
		Total expense	115,119.50 **
UTILITY LOCATE TECH II	MCCARTHY, PATRICK M	Total wages	81,253.69
		Total benefits	36,557.87
		Total expense	117,811.56 **
UTILITY LOCATE TECH 1	DOTY, MARK	Total wages	49,392.06
		Total benefits	15,312.26
		Total expense	64,704.32 **
UTILITY LOCATE TECH 1	VACANT, UT LO TCH1	Total wages	49,392.06
		Total benefits	31,802.55
		Total expense	81,194.61 **
UTILITY SPECIALIST	JONES, LAURA J	Total wages	54,544.03
		Total benefits	10,326.48
		Total expense	64,870.51 **
UTILITY SPECIALIST	O'NEILL, FERNANDO M	Total wages	60,357.44
		Total benefits	18,427.61
		Total expense	78,785.05 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3342-533 ELECTRIC UTILIT/ELECTRIC DISTRI/UTILITY FUND ELECTR

Department Totals	Description	Amount
	Total wages	3,497,512.38
	Total additional pays	535.70
	Total benefits	1,272,035.21
	Total expense	4,770,083.29 **

Position count: 39

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3343-533 ELECTRIC UTILIT/ELECTRIC SERVIC/UTILITY FUND ELECTR

Position	Employee	Description	Amount
CUSTOMER CONNECTIONS MANA	DIAB, MAHER	Total wages	97,629.94
		Total additional pays	267.85
		Total benefits	18,666.05
		Total expense	116,563.84 **
CUSTOMER CONNECTIONS SPCL	DEFALCO, DONNA M	Total wages	63,056.88
		Total benefits	18,171.87
		Total expense	81,228.75 **
FINANCIAL ENGINEERING SPE	TOWNSEND, JUDITH A	Total wages	57,495.58
		Total benefits	23,089.00
		Total expense	80,584.58 **
RECORDS TECHNICIAN	VACANT, RECORDS TEC	Total wages	43,462.63
		Total benefits	30,678.96
		Total expense	74,141.59 **
TECHNICAL SPECIALIST DPU-	RITTER, RONALD R	Total wages	85,668.63
		Total additional pays	267.85
		Total benefits	30,784.84
		Total expense	116,721.32 **
UTILITY ANALYST	SABAN, BERNARD T	Total wages	76,759.24
		Total additional pays	267.85
		Total benefits	32,735.27
		Total expense	109,762.36 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3343-533 ELECTRIC UTILIT/ELECTRIC SERVIC/UTILITY FUND ELECTR

Department Totals	Description	Amount
	Total wages	424,072.90
	Total additional pays	803.55
	Total benefits	154,125.99
	Total expense	579,002.44 **

Position count: 6

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3351-533 DPU ELECTRIC DIVISION

Position	Employee	Description	Amount
ELEC BOOT & LUMP SUM	EL BOOT LMP SUM, 3351	Total wages	9,275.43
		Total benefits	709.65
		Total expense	9,985.08 **
ELECTRIC SUPPLY & CONTROL	SCHAUB, JOHN F	Total wages	117,267.98
		Total additional pays	267.85
		Total benefits	29,273.70
		Total expense	146,809.53 **
ELECTRIC UTILITY SUPERVIS	KOCIOLEK, KENNETH W	Total wages	108,347.12
		Total additional pays	267.85
		Total benefits	35,135.11
		Total expense	143,750.08 **
ELECTRIC UTILITY SUPERVIS	BLOMQUIST, GRACE E	Total wages	99,301.38
		Total additional pays	267.85
		Total benefits	33,190.71
		Total expense	132,759.94 **
PROJECT MANAGER	FITZGIBBONS, SARAH	Total wages	62,958.85
		Total benefits	18,822.98
		Total expense	81,781.83 **
SENIOR SUBSTATION CREW LE	FITZPATRICK, RICHARD D	Total wages	113,349.97
		Total benefits	39,869.97
		Total expense	153,219.94 **
SUBSTATION CREW LEADER	HUML, JOSEPH	Total wages	112,774.05
		Total benefits	39,849.47
		Total expense	152,623.52 **
SUBSTATION LINE ELECTRICI	PAMPUCH, JEREMY W	Total wages	107,101.43
		Total benefits	38,763.68
		Total expense	145,865.11 **

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3351-533 DPU ELECTRIC DIVISION

Position	Employee	Description	Amount
SUBSTATION LINE ELECTRICI	EICHELBERGER, WAYNE R	Total wages	107,101.43
		Total benefits	20,443.23
		Total expense	127,544.66 **
SUBSTATION LINE ELECTRICI	SULLIVAN, CHARLES J	Total wages	107,101.43
		Total benefits	38,763.68
		Total expense	145,865.11 **
SUBSTATION LINE ELECTRICI	ADAMS, MICHAEL L	Total wages	107,101.43
		Total benefits	21,511.59
		Total expense	128,613.02 **
SUBSTATION LINE ELECTRICI	ANDRYCHOWSKI, EDWARD P	Total wages	107,101.43
		Total benefits	41,441.13
		Total expense	148,542.56 **
SUBSTATION LINE ELECTRICI	VACANT, SUB LINE EL	Total wages	109,511.21
		Total benefits	43,195.36
		Total expense	152,706.57 **
SYSTEM CONTROLLER	MARINEC, CHRISTIAN D	Total wages	99,850.44
		Total benefits	39,994.75
		Total expense	139,845.19 **
SYSTEM CONTROLLER	MCGRAIL, JAMES F	Total wages	99,850.44
		Total benefits	40,050.55
		Total expense	139,900.99 **
SYSTEM CONTROLLER	ZELENKA, STEVE	Total wages	99,850.44
		Total benefits	32,903.42
		Total expense	132,753.86 **
SYSTEM CONTROLLER	CHILLEMI, PAUL	Total wages	99,850.44

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3351-533 DPU ELECTRIC DIVISION

Position	Employee	Description	Amount
SYSTEM CONTROLLER	CHILLEMI, PAUL	Total benefits	33,430.56
		Total expense	133,281.00 **
SYSTEM CONTROLLER	COOPER, KEVIN P	Total wages	99,850.44
		Total benefits	33,295.77
		Total expense	133,146.21 **
SYSTEM CONTROLLER	VACANT, SYS CONTROL	Total wages	86,414.79
		Total benefits	38,818.05
		Total expense	125,232.84 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3351-533 DPU ELECTRIC DIVISION

Department Totals	Description	Amount
	Total wages	1,853,960.13
	Total additional pays	803.55
	Total benefits	619,463.36
	Total expense	2,474,227.04 **

Position count: 19



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3352-533 DPU ELECTRIC DIVISION

Position	Employee	Description	Amount
ELEC SHIFT DIFFERENTIAL	ELEC SHIFT DIFF, 3352	Total wages	21,531.35
		Total benefits	1,646.92
		Total expense	23,178.27 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 3352-533 DPU ELECTRIC DIVISION

Department Totals	Description	Amount
	Total wages	21,531.35
	Total benefits	1,646.92
	Total expense	23,178.27 **

Position count: 1

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3710-537 WATER&WASTEWATE/ADMINISTRATION/UTILITY FUND W&WW AD

Position	Employee	Description	Amount
DIRECTOR OF DPU- W/WW	HOLZAPFEL, JAMES E	Total wages	159,274.27
		Total additional pays	267.85
		Total benefits	47,157.41
		Total expense	206,699.53 **
UTILITY ANALYST	SATHER, JOHN D	Total wages	76,759.24
		Total additional pays	267.85
		Total benefits	29,103.50
		Total expense	106,130.59 **
WATER CERTIFICATION STIPE	WATER LICENSES, 3710	Total wages	13,537.06
		Total benefits	1,035.54
		Total expense	14,572.60 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3710-537 WATER&WASTEWATE/ADMINISTRATION/UTILITY FUND W&WW AD

Department Totals	Description	Amount
	Total wages	249,570.57
	Total additional pays	535.70
	Total benefits	77,296.45
	Total expense	327,402.72 **

Position count: 3

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3810-537 WATER&WASTEWATE/WSR MANAGER'S O/UTILITY FUND W&WW A

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	AUFDERHEIDE, KASSIDEE	Total wages	17,374.00
		Total benefits	3,361.38
		Total expense	20,735.38 **
TECHNICAL SPECIALIST	WRIGLEY, AMY	Total wages	71,771.77
		Total benefits	14,018.49
		Total expense	85,790.26 **
WATER RECLDIV MGR	SLEVNIK, JOSEPH	Total wages	100,476.42
		Total additional pays	267.85
		Total benefits	33,846.48
		Total expense	134,590.75 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3810-537 WATER&WASTEWATE/WSR MANAGER'S O/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	189,622.19
	Total additional pays	267.85
	Total benefits	51,226.35
	Total expense	241,116.39 **

Position count: 3

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3811-537 WATER&WASTEWATE/WATER SUPPLY SE/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN 4	ORIN, JOSHUA S	Total wages	74,791.89
		Total benefits	35,971.48
		Total expense	110,763.37 **
UTILITY TECHNICIAN 4	FLAAR, RICHARD A	Total wages	74,791.89
		Total benefits	36,170.93
		Total expense	110,962.82 **
UTILITY TECHNICIAN 4	WATERS, MICHAEL P	Total wages	76,476.62
		Total benefits	20,202.60
		Total expense	96,679.22 **
UTILITY TECHNICIAN 4	SCHLUETER, DAVID M	Total wages	76,924.53
		Total benefits	29,084.46
		Total expense	106,008.99 **
WATER SUPPLY PROGECT MGR	O'MALLEY, PATRICK	Total wages	90,274.93
		Total additional pays	267.85
		Total benefits	32,694.06
		Total expense	123,236.84 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3811-537 WATER&WASTEWATE/WATER SUPPLY SE/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	393,259.86
	Total additional pays	267.85
	Total benefits	154,123.53
	Total expense	547,651.24 **

Position count: 5



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3812-537 WATER&WASTEWATE/WATER QUALITY L/UTILITY FUND W&WW A

Position	Employee	Description	Amount
CHEMIST	THIEL, JILL M	Total wages	68,136.11
		Total benefits	19,896.35
		Total expense	88,032.46 **
REGULATORY COMPLIANCE MAN	VACANT, REG COMP MG	Total wages	85,944.20
		Total additional pays	267.85
		Total benefits	32,205.06
		Total expense	118,417.11 **
UTILITY TECHNICIAN 3	GOERICH JR, WILLIAM	Total wages	68,991.00
		Total benefits	27,840.22
		Total expense	96,831.22 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3812-537 WATER&WASTEWATE/WATER QUALITY L/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	223,071.31
	Total additional pays	267.85
	Total benefits	79,941.63
	Total expense	303,280.79 **

Position count: 3

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3813-537 WATER&amp;WASTEWATE/WATER RECLAMATI/UTILITY FUND W&amp;WW A

Position	Employee	Description	Amount
MAINTENANCE SUPERVISOR	YAGODA JR, ROBERT A	Total wages	87,524.65
		Total additional pays	267.85
		Total benefits	31,127.66
		Total expense	118,920.16 **
OPERATIONS SUPERVISOR	TODAY, DAVID S	Total wages	91,180.91
		Total additional pays	267.85
		Total benefits	31,844.88
		Total expense	123,293.64 **
UTILITY TECHNICIAN 3	OLIVO, SALVATORE M	Total wages	68,991.00
		Total benefits	31,518.92
		Total expense	100,509.92 **
UTILITY TECHNICIAN 3	SCHULTZ III, HAROLD	Total wages	68,991.00
		Total benefits	24,929.38
		Total expense	93,920.38 **
UTILITY TECHNICIAN 4	WALTON, MARK J	Total wages	74,791.89
		Total benefits	32,633.65
		Total expense	107,425.54 **
UTILITY TECHNICIAN 4	JOHNSON, JEFFERY S	Total wages	74,791.89
		Total benefits	36,193.35
		Total expense	110,985.24 **
UTILITY TECHNICIAN 4	NIER, JEFFREY D	Total wages	74,791.89
		Total benefits	32,633.65
		Total expense	107,425.54 **
UTILITY TECHNICIAN 4	SIMMONS, DARREN M	Total wages	74,791.89
		Total benefits	26,357.10
		Total expense	101,148.99 **
UTILITY TECHNICIAN 4	HOLZKOPF, ROBERT D		

Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3813-537 WATER&WASTEWATE/WATER RECLAMATI/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN 4	HOLZKOPF, ROBERT D	Total wages	76,924.53
		Total benefits	35,359.31
		Total expense	112,283.84 **
UTILITY TECHNICIAN 4	GOLDSMITH, DANIEL R	Total wages	74,791.89
		Total benefits	26,191.28
		Total expense	100,983.17 **
UTILITY TECHNICIAN 4	POWERS, WILLIAM D	Total wages	76,924.53
		Total benefits	29,059.16
		Total expense	105,983.69 **
UTILITY TECHNICIAN 4	ELLISON, JOHN R	Total wages	76,924.53
		Total benefits	26,777.56
		Total expense	103,702.09 **
UTILITY TECHNICIAN 4	FRANTZEN, BRENT	Total wages	74,791.89
		Total benefits	32,147.13
		Total expense	106,939.02 **
UTILITY TECHNICIAN 4	SZOK, CARTER V	Total wages	74,791.89
		Total benefits	35,664.34
		Total expense	110,456.23 **
WASTEWATER MAINT FIELD SU	OLTHOFF, GREG	Total wages	81,381.70
		Total benefits	29,932.40
		Total expense	111,314.10 **
WASTEWATER OPER FIELD SUP	GREYBILL III, THOMAS G	Total wages	81,381.70
		Total benefits	22,401.37
		Total expense	103,783.07 **
WASTEWATER OPER FIELD SUP	CHRISTENSEN, CARL C	Total wages	81,381.70

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3813-537 WATER&WASTEWATE/WATER RECLAMATI/UTILITY FUND W&WW A

Position	Employee	Description	Amount
WASTEWATER OPER FIELD SUP	CHRISTENSEN, CARL C	Total benefits	22,405.80
		Total expense	103,787.50 **
WATER SHIFT DIFFERENTIAL	WATER SHFT DIFF, 3813	Total wages	8,971.43
		Total benefits	686.19
		Total expense	9,657.62 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3813-537 WATER&WASTEWATE/WATER RECLAMATI/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	1,324,120.91
	Total additional pays	535.70
	Total benefits	507,863.13
	Total expense	1,832,519.74 **

Position count: 18

## Payroll Projection Report

1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3910-537 WATER&amp;WASTEWATE/W D &amp; C MANAGER/UTILITY FUND W&amp;WW A

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	KELLER, ANGELICA M	Total wages	43,872.74
		Total benefits	20,013.60
		Total expense	63,886.34 **
ADMINISTRATIVE ASSISTANT	SCHLUETER, MARGARET M	Total wages	46,918.66
		Total benefits	20,960.65
		Total expense	67,879.31 **
CUSTOMER SERVICE REP	DAVILA-NUNO, YVETTE	Total wages	40,919.10
		Total benefits	26,207.16
		Total expense	67,126.26 **
ENGINEERING TECHNICIAN	ALBRIGHT, LORI K	Total wages	66,923.27
		Total benefits	24,240.79
		Total expense	91,164.06 **
TECHNICAL SPECIALIST	WARFEL, MICHAEL J	Total wages	81,663.54
		Total benefits	37,504.48
		Total expense	119,168.02 **
UTILITY SPECIALIST	LIBRIZZI, KATHRIN A	Total wages	65,676.80
		Total benefits	30,421.82
		Total expense	96,098.62 **
WATER DISTRIB & COLLECTIO	CONN, TONY B	Total wages	106,550.80
		Total additional pays	267.85
		Total benefits	38,657.16
		Total expense	145,475.81 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3910-537 WATER&WASTEWATE/W D & C MANAGER/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	452,524.91
	Total additional pays	267.85
	Total benefits	198,005.66
	Total expense	650,798.42 **

Position count: 7



Payroll Projection Report  
1/01/18 to 12/31/18Program : PR815LCUS  
Dp/Dv/Act: 3911-537 WATER&WASTEWATE/WATER DISTRIB &/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN I	YOUNG, SEAN	Total wages	55,491.47
		Total benefits	17,484.80
		Total expense	72,976.27 **
UTILITY TECHNICIAN I	KLOSSING, MARK D	Total wages	63,829.89
		Total benefits	30,535.27
		Total expense	94,365.16 **
UTILITY TECHNICIAN I	PASILLAS, ISRAEL	Total wages	58,733.19
		Total benefits	29,566.40
		Total expense	88,299.59 **
UTILITY TECHNICIAN I	HOMERDING, MARK	Total wages	65,962.54
		Total benefits	27,011.57
		Total expense	92,974.11 **
UTILITY TECHNICIAN 2	SEVERSON, DARIN A	Total wages	66,431.82
		Total benefits	30,851.90
		Total expense	97,283.72 **
UTILITY TECHNICIAN 2	LENERT, JAMES N	Total wages	66,431.82
		Total benefits	30,429.62
		Total expense	96,861.44 **
UTILITY TECHNICIAN 2	O'MALLEY, JOSEPH E	Total wages	68,564.47
		Total benefits	31,202.68
		Total expense	99,767.15 **
WATER DIST & METER FIELD	SLOAN, DAVID	Total wages	81,381.70
		Total benefits	33,884.32
		Total expense	115,266.02 **
WATER DISTRIB & METERING	ANTHENAT, KERRY	Total wages	87,665.70

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3911-537 WATER&WASTEWATE/WATER DISTRIB &/UTILITY FUND W&WW A

Position	Employee	Description	Amount
WATER DISTRIB & METERING	ANTHENAT, KERRY	Total additional pays	267.85
		Total benefits	34,907.23
		Total expense	122,840.78 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3911-537 WATER&WASTEWATE/WATER DISTRIB &/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	614,492.60
	Total additional pays	267.85
	Total benefits	265,873.79
	Total expense	880,634.24 **

Position count: 9

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3912-537 WATER&WASTEWATE/WASTEWTR COLLEC/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN 2	MCQUEN, ROBERT J	Total wages	68,564.47
		Total benefits	25,230.14
		Total expense	93,794.61 **
UTILITY TECHNICIAN 2	SUBAT, STEVEN T	Total wages	68,564.47
		Total benefits	31,452.72
		Total expense	100,017.19 **
UTILITY TECHNICIAN 2	DAGGETT, BRENT D	Total wages	66,431.82
		Total benefits	31,047.43
		Total expense	97,479.25 **
UTILITY TECHNICIAN 2	TINAJERO, DINO N	Total wages	66,431.82
		Total benefits	24,427.55
		Total expense	90,859.37 **
UTILITY TECHNICIAN 2	BRUE, TERALD M	Total wages	66,431.82
		Total benefits	23,947.88
		Total expense	90,379.70 **
UTILITY TECHNICIAN 2	THOME, WAYNE W	Total wages	66,431.82
		Total benefits	31,028.92
		Total expense	97,460.74 **
UTILITY TECHNICIAN 2	ALEGRIA, ARTURO	Total wages	66,431.82
		Total benefits	24,331.62
		Total expense	90,763.44 **
UTILITY TECHNICIAN 3	SLOAN, TIMOTHY R	Total wages	68,991.00
		Total benefits	25,266.35
		Total expense	94,257.35 **
UTILITY TECHNICIAN 4	ANTICH, JAMIE L	Total wages	74,791.89

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3912-537 WATER&WASTEWATE/WASTEWTR COLLEC/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN 4	ANTICH, JAMIE L	Total benefits	36,010.59
		Total expense	110,802.48 **
WASTEWATER COLL & PUMP FL	JACKSON, ROBERT D	Total wages	81,381.70
		Total benefits	33,842.09
		Total expense	115,223.79 **
WASTEWATER COLL & PUMP FL	SELVAGGI, FRANKO R	Total wages	81,381.70
		Total benefits	37,430.99
		Total expense	118,812.69 **
WATER DISTRIB & COLLECTIO	VACANT, WW COL PMP	Total wages	71,881.53
		Total benefits	36,064.68
		Total expense	107,946.21 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3912-537 WATER&WASTEWATE/WASTEWTR COLLEC/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	847,715.86
	Total benefits	360,080.96
	Total expense	1,207,796.82 **

Position count: 12

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3913-537 WATER&WASTEWATE/REPAIR AND EXCA/UTILITY FUND W&WW A

Position	Employee	Description	Amount
REPAIR & EXCAVATION FIELD	JOHNSON, BRETT A	Total wages	81,381.70
		Total benefits	33,884.32
		Total expense	115,266.02 **
REPAIR & EXCAVATION FIELD	KING, JOSEPH T	Total wages	81,381.70
		Total benefits	37,421.08
		Total expense	118,802.78 **
REPAIR & EXCAVATION SUPER	VOSE, JOHN D	Total wages	91,180.91
		Total benefits	39,265.77
		Total expense	130,446.68 **
UTILITY TECHNICIAN 3	VACANT, UT TEC 3 2	Total wages	59,991.14
		Total benefits	33,810.79
		Total expense	93,801.93 **
UTILITY TECHNICIAN 3	ALVARADO, MARTIN A	Total wages	71,123.64
		Total benefits	35,493.38
		Total expense	106,617.02 **
UTILITY TECHNICIAN 3	ROGERS, BRADLEY R	Total wages	70,547.72
		Total benefits	35,366.70
		Total expense	105,914.42 **
UTILITY TECHNICIAN 3	JANOSKI, AUSTIN	Total wages	67,029.12
		Total benefits	18,403.00
		Total expense	85,432.12 **
UTILITY TECHNICIAN 3	ABEL, JEREMY M	Total wages	68,991.00
		Total benefits	31,512.14
		Total expense	100,503.14 **
UTILITY TECHNICIAN 3	CHILICKI, KEITH N	Total wages	70,547.72

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3913-537 WATER&WASTEWATE/REPAIR AND EXCA/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY TECHNICIAN 3	CHILICKI, KEITH N	Total benefits	31,347.86
		Total expense	101,895.58 **
UTILITY TECHNICIAN 3	VACANT, UT TEC 3 1	Total wages	59,991.14
		Total benefits	33,810.79
		Total expense	93,801.93 **
UTILITY TECHNICIAN 4	MYERS, CHRISTOPHER D	Total wages	76,924.53
		Total benefits	26,890.33
		Total expense	103,814.86 **
UTILITY TECHNICIAN 4	KOVACS, PETER D	Total wages	74,791.89
		Total benefits	36,170.93
		Total expense	110,962.82 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3913-537 WATER&WASTEWATE/REPAIR AND EXCA/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	873,882.21
	Total benefits	393,377.09
	Total expense	1,267,259.30 **

Position count: 12

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3940-537 WATER&WASTEWATE/CIVIL ENG. MANA/UTILITY FUND W&WW A

Position	Employee	Description	Amount
DEPUTY DIRECTOR DPU-W	RIES, AMY N	Total wages	115,595.50
		Total benefits	28,117.80
		Total expense	143,713.30 **
FINANCIAL ENGINEERING SPE	O'LOUGHLIN, MONICA L	Total wages	49,184.01
		Total benefits	9,426.52
		Total expense	58,610.53 **

Program : PR815LCUS  
Dp/Dv/Act: 3940-537 WATER&WASTEWATE/CIVIL ENG. MANA/UTILITY FUND W&WW A

Payroll Projection Report  
1/01/18 to 12/31/18

Department Totals	Description	Amount
	Total wages	164,779.51
	Total benefits	37,544.32
	Total expense	202,323.83 **

Position count: 2

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3941-537 WATER&amp;WASTEWATE/CONSTRUCTION EN/UTILITY FUND W&amp;WW A

Position	Employee	Description	Amount
GIS SPECIALIST	SPLITT, DOUGLAS R	Total wages	66,337.71
		Total benefits	18,775.46
		Total expense	85,113.17 **
SENIOR CIVIL ENVIRON ENGI	JASINSKI, ADAM	Total wages	96,427.26
		Total benefits	36,652.72
		Total expense	133,079.98 **
SENIOR CIVIL ENVIRON ENGI	STRAIT, JOSHUA D	Total wages	91,080.54
		Total benefits	39,260.82
		Total expense	130,341.36 **
SENIOR CIVIL ENVIRON ENGI	GALI, SUSEN KUMAR	Total wages	93,584.96
		Total benefits	36,193.78
		Total expense	129,778.74 **
UTILITY SPECIALIST	VILLALOBOS, GERARDO	Total wages	75,930.43
		Total benefits	32,850.10
		Total expense	108,780.53 **
UTILITY SPECIALIST	VACANT, UT SPECIAL	Total wages	65,356.90
		Total benefits	34,827.83
		Total expense	100,184.73 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3941-537 WATER&WASTEWATE/CONSTRUCTION EN/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	488,717.80
	Total benefits	198,560.71
	Total expense	687,278.51 **

Position count: 6

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3942-537 WATER&WASTEWATE/UTILITY LOCATIO/UTILITY FUND W&WW A

Position	Employee	Description	Amount
UTILITY INSPECTION SUPERV	BOLSTER, WILLIAM G	Total wages	90,274.93
		Total additional pays	267.85
		Total benefits	35,645.17
		Total expense	126,187.95 **
UTILITY TECHNICIAN 2	GARCIA III, ENRIQUE	Total wages	66,431.82
		Total benefits	34,568.54
		Total expense	101,000.36 **
UTILITY TECHNICIAN 2	LESAC, DAVID P	Total wages	67,924.67
		Total benefits	18,891.37
		Total expense	86,816.04 **
UTILITY TECHNICIAN 2	WALLACE, GARY L	Total wages	68,564.47
		Total benefits	31,253.27
		Total expense	99,817.74 **
UTILITY TECHNICIAN 3	PRUCHA, MICHAEL J	Total wages	68,991.00
		Total benefits	34,641.91
		Total expense	103,632.91 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 3942-537 WATER&WASTEWATE/UTILITY LOCATIO/UTILITY FUND W&WW A

Department Totals	Description	Amount
	Total wages	362,186.89
	Total additional pays	267.85
	Total benefits	155,000.26
	Total expense	517,455.00 **

Position count: 5

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4210-431 PUBLIC WORKS/ADMINISTRATION/TRANSPORTATION HIGHWAYS

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	WALSH, ERIKA S	Total wages	52,121.74
		Total benefits	16,774.35
		Total expense	68,896.09 **
ADMINISTRATIVE ASSISTANT	ALLEN, KIMBERLY A	Total wages	57,346.97
		Total benefits	10,971.62
		Total expense	68,318.59 **
ADMINISTRATIVE ASSISTANT	RYAN, VIRGINIA E	Total wages	55,550.39
		Total benefits	25,272.66
		Total expense	80,823.05 **
ADMINISTRATIVE SPECIALIST	DULKINYS, GAIL A	Total wages	64,499.15
		Total benefits	34,243.48
		Total expense	98,742.63 **
BUDGET AND ADMINISTRATIVE	SCHWARTZHOFF, CHRISTINE A	Total wages	101,880.89
		Total additional pays	267.85
		Total benefits	37,822.79
		Total expense	139,971.53 **
DEPUTY DIRECTOR-OPS/FLEET	RUTKOWSKI, JOHN J	Total wages	134,875.58
		Total additional pays	267.85
		Total benefits	47,642.99
		Total expense	182,786.42 **
DIRECTOR OF PUBLIC WORKS	DUBLINSKI, RICHARD E	Total wages	160,162.79
		Total additional pays	267.85
		Total benefits	47,297.75
		Total expense	207,728.39 **



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4210-431 PUBLIC WORKS/ADMINISTRATION/TRANSPORTATION HIGHWAYS

Department Totals	Description	Amount
	Total wages	626,437.51
	Total additional pays	803.55
	Total benefits	220,025.64
	Total expense	847,266.70 **

Position count: 7

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4220-431 PUBLIC WORKS/STRATEGIC SERVI/TRANSPORTATION HIGHWAY

Position	Employee	Description	Amount
CART SERVICES DRIVER	VACANT, SERV CT DR	Total wages	14,928.50
		Total benefits	2,928.96
		Total expense	17,857.46 **
GIS SPECIALIST	POOLE, DESIREE A	Total wages	65,750.06
		Total benefits	12,103.99
		Total expense	77,854.05 **
GIS SPECIALIST	WATSON, PHILIP A	Total wages	65,750.06
		Total benefits	18,663.45
		Total expense	84,413.51 **
GIS TECHNICIAN	CARLSON, KRISTI P	Total wages	22,775.47
		Total benefits	4,416.43
		Total expense	27,191.90 **
GIS TECHNICIAN	STILLSON, ANNE K	Total wages	49,731.25
		Total benefits	27,858.79
		Total expense	77,590.04 **
TECHNOLOGY PROJECT MANAGE	RENDEK, KATHERINE A	Total wages	76,289.43
		Total additional pays	267.85
		Total benefits	32,909.26
		Total expense	109,466.54 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4220-431 PUBLIC WORKS/STRATEGIC SERVI/TRANSPORTATION HIGHWAY

Department Totals	Description	Amount
	Total wages	295,224.77
	Total additional pays	267.85
	Total benefits	98,880.88
	Total expense	394,373.50 **

Position count: 6

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
ASSISTANT FORESTER	GIRARD, PATRICIA C	Total wages	68,184.61
		Total benefits	12,645.63
		Total expense	80,830.24 **
EQUIPMENT OPERATOR	KULAK, SCOTT A	Total wages	72,350.30
		Total benefits	35,550.54
		Total expense	107,900.84 **
EQUIPMENT OPERATOR	O'BRIEN, BRENNAN	Total wages	57,645.49
		Total benefits	33,722.65
		Total expense	91,368.14 **
EQUIPMENT OPERATOR	RUEFFER, MARK E	Total wages	72,350.30
		Total benefits	28,193.77
		Total expense	100,544.07 **
EQUIPMENT OPERATOR	HAMBLEN, CLINT J	Total wages	72,350.30
		Total benefits	32,105.55
		Total expense	104,455.85 **
EQUIPMENT OPERATOR	MICKOW, GARY	Total wages	72,350.30
		Total benefits	25,911.64
		Total expense	98,261.94 **
EQUIPMENT OPERATOR	CAVALLARO, MICHAEL L	Total wages	72,350.30
		Total benefits	32,193.15
		Total expense	104,543.45 **
EQUIPMENT OPERATOR	SONDGEROTH, MARK C	Total wages	72,350.30
		Total benefits	32,090.42
		Total expense	104,440.72 **
EQUIPMENT OPERATOR	KRUEGER, BRIAN W	Total wages	72,350.30

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
EQUIPMENT OPERATOR	KRUEGER, BRIAN W	Total benefits	28,194.03
		Total expense	100,544.33 **
EQUIPMENT OPERATOR	RICHARDS, TIMOTHY K	Total wages	72,350.30
		Total benefits	32,193.15
		Total expense	104,543.45 **
EQUIPMENT OPERATOR	DONOVAN, CHRISTOPHER J	Total wages	72,350.30
		Total benefits	20,690.11
		Total expense	93,040.41 **
EQUIPMENT OPERATOR	PAVLOVICH, JONATHAN M	Total wages	71,656.80
		Total benefits	25,452.23
		Total expense	97,109.03 **
EQUIPMENT OPERATOR	YOUNG, LUCAS	Total wages	60,396.55
		Total benefits	29,916.58
		Total expense	90,313.13 **
EQUIPMENT OPERATOR	LAURINAITIS, DAVID S	Total wages	71,656.80
		Total benefits	30,963.78
		Total expense	102,620.58 **
EQUIPMENT OPERATOR	MURPHY, SHAWN	Total wages	72,350.30
		Total benefits	35,721.05
		Total expense	108,071.35 **
EQUIPMENT OPERATOR	MAY, TIMOTHY J	Total wages	72,350.30
		Total benefits	32,167.07
		Total expense	104,517.37 **
EQUIPMENT OPERATOR	ANDERSON, JOSHUA M	Total wages	72,350.30
		Total benefits	35,618.06
		Total expense	107,968.36 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
EQUIPMENT OPERATOR	MEALER, JASON	Total wages	49,285.43
		Total benefits	9,441.38
		Total expense	58,726.81 **
EQUIPMENT OPERATOR	TINSLEY, KEVIN	Total wages	57,645.49
		Total benefits	16,721.17
		Total expense	74,366.66 **
EQUIPMENT OPERATOR	FRIEBELE, ANDREW	Total wages	49,285.43
		Total benefits	9,441.64
		Total expense	58,727.07 **
EQUIPMENT OPERATOR	CORNISH, SCOTT A	Total wages	72,350.30
		Total benefits	13,835.68
		Total expense	86,185.98 **
EQUIPMENT OPERATOR	DONOVAN, JOHN	Total wages	49,285.43
		Total benefits	15,040.06
		Total expense	64,325.49 **
EQUIPMENT OPERATOR	ERICKSON, JOHN D	Total wages	72,350.30
		Total benefits	13,815.35
		Total expense	86,165.65 **
EQUIPMENT OPERATOR	PIERCE, EDWARD M	Total wages	72,350.30
		Total benefits	25,892.61
		Total expense	98,242.91 **
EQUIPMENT OPERATOR	JOHNSON, CURTIS P	Total wages	72,350.30
		Total benefits	35,033.51
		Total expense	107,383.81 **
EQUIPMENT OPERATOR	MCPMAHON, LOUIS E	Total wages	60,396.55

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
EQUIPMENT OPERATOR	MCAHON, LOUIS E	Total benefits	29,898.85
		Total expense	90,295.40 **
EQUIPMENT OPERATOR	CROSE, ROBERT J	Total wages	72,350.30
		Total benefits	32,188.19
		Total expense	104,538.49 **
EQUIPMENT OPERATOR	BRUMMEL, DENNIS R	Total wages	72,350.30
		Total benefits	31,996.57
		Total expense	104,346.87 **
EQUIPMENT OPERATOR	BARRY, WILLIAM J	Total wages	72,350.30
		Total benefits	25,916.85
		Total expense	98,267.15 **
EQUIPMENT OPERATOR	ROY, GREGORY A	Total wages	72,350.30
		Total benefits	31,993.70
		Total expense	104,344.00 **
EQUIPMENT OPERATOR	DEUTSCHER, ALLEN J	Total wages	72,350.30
		Total benefits	20,709.93
		Total expense	93,060.23 **
EQUIPMENT OPERATOR	MARMOLEJO, ROBERT	Total wages	72,350.30
		Total benefits	35,700.18
		Total expense	108,050.48 **
EQUIPMENT OPERATOR	BROWN, DAVID S	Total wages	72,350.30
		Total benefits	25,916.85
		Total expense	98,267.15 **
EQUIPMENT OPERATOR	THRALL II, BENJAMIN C	Total wages	72,350.30
		Total benefits	32,016.38
		Total expense	104,366.68 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
EQUIPMENT OPERATOR	RICHARDS JR, THOMAS F	Total wages	72,350.30
		Total benefits	32,150.91
		Total expense	104,501.21 **
EQUIPMENT OPERATOR	BALLESTEROS, JAIME G	Total wages	72,350.30
		Total benefits	32,070.61
		Total expense	104,420.91 **
EQUIPMENT OPERATOR	SMITH, STEVEN E	Total wages	72,350.30
		Total benefits	19,899.79
		Total expense	92,250.09 **
EQUIPMENT OPERATOR	STEFANIK, JOHN A	Total wages	72,350.30
		Total benefits	25,929.89
		Total expense	98,280.19 **
EQUIPMENT OPERATOR	BULTHUIS, MICHAEL L	Total wages	72,350.30
		Total benefits	31,709.50
		Total expense	104,059.80 **
EQUIPMENT OPERATOR	SCHMIDT, EDWARD J	Total wages	72,350.30
		Total benefits	32,174.38
		Total expense	104,524.68 **
EQUIPMENT OPERATOR	STARTZ, TIMOTHY L	Total wages	72,350.30
		Total benefits	35,106.78
		Total expense	107,457.08 **
EQUIPMENT OPERATOR	JOHNSEN, KIM M	Total wages	72,350.30
		Total benefits	19,980.87
		Total expense	92,331.17 **
EQUIPMENT OPERATOR	BARBOSA, DANIEL S	Total wages	72,350.30



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O &amp; M/TRANSPORTATION HIGHWAYS &amp;

Position	Employee	Description	Amount
EQUIPMENT OPERATOR	BARBOSA, DANIEL S	Total benefits	31,679.52
		Total expense	104,029.82 **
EQUIPMENT OPERATOR	GOSCHEY, JAMES R	Total wages	72,350.30
		Total benefits	31,354.50
		Total expense	103,704.80 **
EQUIPMENT OPERATOR	JASIEN JR, FRANK P	Total wages	72,350.30
		Total benefits	25,837.08
		Total expense	98,187.38 **
EQUIPMENT OPERATOR	SIMONIC, EDWARD M	Total wages	72,350.30
		Total benefits	34,963.41
		Total expense	107,313.71 **
FIELD SUPERVISOR	LANGSTON, NATHAN T	Total wages	81,744.10
		Total benefits	33,930.45
		Total expense	115,674.55 **
FIELD SUPERVISOR	NALEY, DAVID A	Total wages	81,744.10
		Total benefits	21,658.72
		Total expense	103,402.82 **
FIELD SUPERVISOR	MEALER, ROBERT A	Total wages	84,303.27
		Total benefits	33,937.08
		Total expense	118,240.35 **
FIELD SUPERVISOR	MILLER, BILL M	Total wages	83,748.99
		Total benefits	34,296.98
		Total expense	118,045.97 **
FIELD SUPERVISOR	SCARIM, SANDY J	Total wages	79,355.69
		Total benefits	37,059.26
		Total expense	116,414.95 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O & M/TRANSPORTATION HIGHWAYS &

Position	Employee	Description	Amount
FIELD SUPERVISOR	DICKSON, DANIEL R	Total wages	84,004.75
		Total benefits	22,152.16
		Total expense	106,156.91 **
FORESTRY & PARKWAYS SUPER	MITZ, JACK M	Total wages	91,180.91
		Total additional pays	267.85
		Total expense	120,894.97 **
OPERATIONS SUPERVISOR	WESTLOVE, JOHN P	Total wages	77,605.78
		Total benefits	15,906.73
		Total expense	93,512.51 **
UTILITY MAINTENANCE SUPER	GIRARD, FREDERICK A	Total wages	85,498.12
		Total additional pays	267.85
		Total expense	124,046.81 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4230-431 PUBLIC WORKS/O & M/TRANSPORTATION HIGHWAYS &

Department Totals	Description	Amount
	Total wages	3,949,235.09
	Total additional pays	535.70
	Total benefits	1,528,413.98
	Total expense	5,478,184.77 **

Position count: 55

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS  
Dp/Dv/Act: 4240-418 PUBLIC WORKS/PBO/GENERAL GOVERNMENT PUBLIC

Position	Employee	Description	Amount
BUILDING ENGINEERING TECH	RADZEJEWSKI, JOSEPH R	Total wages	77,161.78
		Total benefits	27,903.44
		Total expense	105,065.22 **
BUILDING ENGINEERING TECH	BLAKE, STEPHEN M	Total wages	77,161.78
		Total benefits	27,890.41
		Total expense	105,052.19 **
BUILDING ENGINEERING TECH	SAVAGE, JOHN E	Total wages	77,161.78
		Total benefits	27,891.19
		Total expense	105,052.97 **
BUILDING MAINTENANCE SUPV	ESTES, ERIC	Total wages	73,832.20
		Total additional pays	267.85
		Total benefits	30,835.58
		Total expense	104,935.63 **
BUILDING MAINTENANCE SUPV	VACANT, MAINT SUPV	Total wages	76,933.13
		Total additional pays	267.85
		Total benefits	31,186.53
		Total expense	108,387.51 **
CUSTODIAN	HUN, KIMHONG	Total wages	40,902.16
		Total benefits	19,928.01
		Total expense	60,830.17 **
CUSTODIAN	CRANDALL, JAMES W	Total wages	40,902.16
		Total benefits	26,205.08
		Total expense	67,107.24 **
CUSTODIAN	KERR, MICHAEL	Total wages	40,902.16
		Total benefits	14,728.38
		Total expense	55,630.54 **
CUSTODIAN	PASINDO, REYNA		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4240-418 PUBLIC WORKS/PBO/GENERAL GOVERNMENT PUBLIC

Position	Employee	Description	Amount
CUSTODIAN	PASINDO, REYNA	Total wages	40,902.16
		Total benefits	25,037.65
		Total expense	65,939.81 **
FACILITIES & GENERAL SVC	LANG, BETH A	Total wages	98,023.62
		Total additional pays	267.85
		Total benefits	18,741.06
		Total expense	117,032.53 **
FACILITY PROJECT MANAGER	NOLL, MARC A	Total wages	79,647.95
		Total additional pays	267.85
		Total benefits	33,405.94
		Total expense	113,321.74 **
LEAD CUSTODIAN	MARTINEZ, MARIA C	Total wages	45,707.64
		Total benefits	27,096.01
		Total expense	72,803.65 **
MAINTENANCE TECHNICIAN	GOUGH, LAWRENCE G	Total wages	59,631.87
		Total benefits	24,562.90
		Total expense	84,194.77 **
MAINTENANCE TECHNICIAN	GROOM, RONALD S	Total wages	72,034.83
		Total benefits	26,910.84
		Total expense	98,945.67 **
MAINTENANCE TECHNICIAN	GROOM, JOHN F	Total wages	66,737.38
		Total benefits	25,893.82
		Total expense	92,631.20 **
MAINTENANCE TECHNICIAN	WHITMER, DEAN L	Total wages	58,461.79
		Total benefits	24,191.06
		Total expense	82,652.85 **
MAINTENANCE TECHNICIAN	BRATSCHUN, PATRICK		

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4240-418 PUBLIC WORKS/PBO/GENERAL GOVERNMENT PUBLIC

Position	Employee	Description	Amount
MAINTENANCE TECHNICIAN	BRATSCHUN, PATRICK	Total wages	52,483.61
		Total benefits	10,035.82
		Total expense	62,519.43 **
MAINTENANCE TECHNICIAN	GASEN, MICHAEL G	Total wages	52,483.61
		Total benefits	23,205.85
		Total expense	75,689.46 **
MAINTENANCE TECHNICIAN	MCMILLAN, WILLIAM	Total wages	52,483.61
		Total benefits	23,185.78
		Total expense	75,669.39 **
MAINTENANCE TECHNICIAN	LINGAFELTER, ROBERT	Total wages	52,483.61
		Total benefits	23,204.29
		Total expense	75,687.90 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4240-418 PUBLIC WORKS/PBO/GENERAL GOVERNMENT PUBLIC

Department Totals	Description	Amount
	Total wages	1,236,038.83
	Total additional pays	1,071.40
	Total benefits	492,039.64
	Total expense	1,729,149.87 **

Position count: 20

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4610-582 VEHICLE SERVICE/REPAIR &amp; SERVIC/INTERNAL SERVICES V

Position	Employee	Description	Amount
AUTOMOTIVE TECHNICIAN I	LARSEN JR, DEVIN L	Total wages	64,917.59
		Total benefits	24,462.39
		Total expense	89,379.98 **
AUTOMOTIVE TECHNICIAN I	PENKALA, DAVID A	Total wages	68,975.87
		Total benefits	31,545.26
		Total expense	100,521.13 **
AUTOMOTIVE TECHNICIAN I	WEBER, JOSHUA	Total wages	58,882.32
		Total benefits	16,865.98
		Total expense	75,748.30 **
AUTOMOTIVE TECHNICIAN I	BURTON, WAYNE	Total wages	61,825.26
		Total benefits	29,922.62
		Total expense	91,747.88 **
AUTOMOTIVE TECHNICIAN I	DOMASZEWICZ, JEFF	Total wages	61,825.26
		Total benefits	32,645.75
		Total expense	94,471.01 **
AUTOMOTIVE TECHNICIAN I	ORLOW, DAVID	Total wages	61,825.26
		Total benefits	17,918.14
		Total expense	79,743.40 **
EQUIPMENT TECHNICIAN I	ZAREMBA, JEFFREY	Total wages	61,825.26
		Total benefits	23,926.35
		Total expense	85,751.61 **
EQUIPMENT TECHNICIAN I	RODRIGUEZ, JOSE	Total wages	61,825.26
		Total benefits	12,912.47
		Total expense	74,737.73 **
EQUIPMENT TECHNICIAN I	JOHNSON, TOD S	Total wages	68,159.32



Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4610-582 VEHICLE SERVICE/REPAIR &amp; SERVIC/INTERNAL SERVICES V

Position	Employee	Description	Amount
EQUIPMENT TECHNICIAN I	JOHNSON, TOD S	Total benefits	19,138.61
		Total expense	87,297.93 **
EQUIPMENT TECHNICIAN I	BRANKIN, JOSHUA M	Total wages	61,825.26
		Total benefits	23,608.87
		Total expense	85,434.13 **
EQUIPMENT TECHNICIAN I	GILBERT, JORDAN	Total wages	68,159.32
		Total benefits	25,089.98
		Total expense	93,249.30 **
FLEET SERVICES MANAGER	VACANT, FL SERV MGR	Total wages	94,574.89
		Total additional pays	267.85
		Total benefits	33,179.44
		Total expense	128,022.18 **
LEAD AUTOMOTIVE TECHNICIA	MATTHEWS, KEVIN D	Total wages	86,201.01
		Total benefits	37,745.74
		Total expense	123,946.75 **
LEAD EQUIPMENT TECHNICIAN	LOJEWSKI, ROBERT J	Total wages	98,460.84
		Total benefits	36,666.22
		Total expense	135,127.06 **
PARTS TECHNICIAN	ARMBRUST, RICHARD V	Total wages	45,374.45
		Total benefits	26,903.10
		Total expense	72,277.55 **
SENIOR PARTS TECHNICIAN	SPRINGBORN, JEFFREY M	Total wages	60,870.01
		Total benefits	26,041.20
		Total expense	86,911.21 **
SHOP ASSISTANT	RUZICH, STEVE	Total wages	21,886.96

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4610-582 VEHICLE SERVICE/REPAIR & SERVIC/INTERNAL SERVICES V

Position	Employee	Description	Amount
SHOP ASSISTANT	RUZICH, STEVE	Total benefits	4,208.42
		Total expense	26,095.38 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4610-582 VEHICLE SERVICE/REPAIR & SERVIC/INTERNAL SERVICES V

Department Totals	Description	Amount
	Total wages	1,107,414.14
	Total additional pays	267.85
	Total benefits	422,780.54
	Total expense	1,530,462.53 **

Position count: 17

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4710-431 TRANSPORT. &amp; ENG./ADMIN. &amp; ENG./HIGHWAYS &amp; STREETS

Position	Employee	Description	Amount
ADMINISTRATIVE ASSISTANT	LANDRY, JULIANA	Total wages	44,763.86
		Total benefits	25,762.63
		Total expense	70,526.49 **
DEPUTY DIRECTOR - TED	LOUDEN, JENNIFER	Total wages	114,047.38
		Total additional pays	267.85
		Total benefits	39,652.43
Total expense	153,967.66 **		
ENGINEERING MANAGER	HYNES, ANDREW M	Total wages	113,697.24
		Total additional pays	267.85
		Total benefits	39,988.57
Total expense	153,953.66 **		
ENGINEERING MANAGER	VACANT, ENG MANAGER	Total wages	94,574.89
		Total additional pays	267.85
		Total benefits	33,179.44
Total expense	128,022.18 **		
LEAD TED INSPECTOR	KINLEY, CRAIG A	Total wages	85,668.63
		Total benefits	34,664.81
		Total expense	120,333.44 **
PROJECT ENGINEER	PEARCE, MICHAEL C	Total wages	70,055.49
		Total benefits	25,184.71
		Total expense	95,240.20 **
PROJECT ENGINEER	ZIBBLE, PETER J	Total wages	100,629.20
		Total additional pays	267.85
		Total benefits	41,066.36
Total expense	141,963.41 **		
PROJECT ENGINEER	NICHOLS, CHRISTOPHER	Total wages	68,605.40
		Total benefits	19,319.40
		Total expense	87,924.80 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4710-431 TRANSPORT. &amp; ENG./ADMIN. &amp; ENG./HIGHWAYS &amp; STREETS

Position	Employee	Description	Amount
PROJECT ENGINEER	FANO, RAYMUND F	Total wages	84,907.08
		Total benefits	27,083.17
		Total expense	111,990.25 **
PROJECT ENGINEER	DUNNE, KELLY	Total wages	69,950.68
		Total benefits	19,047.74
		Total expense	88,998.42 **
PROJECT ENGINEER	LU, YIFANG	Total wages	94,493.81
		Total benefits	29,933.59
		Total expense	124,427.40 **
PROJECT MANAGER	HAGEN, ASHLEY N	Total wages	69,172.45
		Total benefits	30,961.34
		Total expense	100,133.79 **
SR ADMINISTRATIVE ASSISTA	HAGEN, DINA A	Total wages	55,578.81
		Total benefits	25,013.48
		Total expense	80,592.29 **
TED INSPECTOR	SANTOS, OMAR	Total wages	62,478.35
		Total benefits	24,903.67
		Total expense	87,382.02 **
TED INSPECTOR	MARINO, MARCO	Total wages	63,923.49
		Total benefits	33,919.16
		Total expense	97,842.65 **
TED INSPECTOR	METZGER, RICHARD B	Total wages	56,080.94
		Total benefits	16,826.31
		Total expense	72,907.25 **
TED INSPECTOR	CALLAGHAN, KEVIN M	Total wages	78,974.53

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4710-431 TRANSPORT. & ENG./ADMIN. & ENG./HIGHWAYS & STREETS

Position	Employee	Description	Amount
TED INSPECTOR	CALLAGHAN, KEVIN M	Total benefits	33,246.48
		Total expense	112,221.01 **
TED INSPECTOR	CASTLE, WILLIAM A	Total wages	78,403.56
		Total benefits	29,365.57
		Total expense	107,769.13 **

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Dp/Dv/Act: 4710-431 TRANSPORT. & ENG./ADMIN. & ENG./HIGHWAYS & STREETS

Department Totals	Description	Amount
	Total wages	1,406,005.79
	Total additional pays	1,071.40
	Total benefits	529,118.86
	Total expense	1,936,196.05 **

Position count: 18

Payroll Projection Report  
1/01/18 to 12/31/18

Program : PR815LCUS

Final Totals	Description	Amount
	REGULAR HOURS	81,084,898.73
	Total wages	81,084,898.73
	EXEMPT BENEFIT	34,284.80
	EXPERIENCE BONUS	295,784.03
	FIRE EDUCATION PAY	36,695.95
	PARAMEDIC STIPEND	133,326.11
	UNIFORM ALLOWANCE	234,684.65
	Total additional pays	734,775.54
	\$20,000 LIFE INSURANCE	134.40
	ACCIDENTAL D & D	27,877.03
	ACCIDENTAL D & D \$20,000	38.40
	BLUE EDGE PPO HSA1 SINGLE	29,480.71
	BLUE EDGE PPO HSA2	17,731.96
	BLUE EDGE PPO HSA4	26,529.12
	DENT F ELEC	37,786.58
	DENT F WATER	24,450.14
	DENT S ELEC	1,942.56
	DENT S WATER	1,942.56
	DENT S+1 ELEC	1,282.04
	DENT S+1 WATER	8,974.28
	EE PLUS CHILC(REN) HSA3	77,083.65
	EE PLUS CHILD HMO3	303,542.64
	EE PLUS CHILD(REN) CDHP3	43,813.84
	EE PLUS CHILD(REN) HMO3	22,484.64
	EE PLUS CHILD(REN) PPO3	235,171.37
	EQ OPER DENTAL FAMILY	21,116.03
	EQ OPER DENTAL S +1	8,974.28
	EQ OPER DENTAL SINGLE	1,942.56
	EQ OPER FAMILY CDHP	16,964.34
	EQ OPER FAMILY HMO	264,080.40
	EQ OPER FAMILY PPO	169,846.08
	EQ OPER HSA MED SINGLE	4,211.53
	EQ OPER SINGLE HMO	11,799.80
	EQ OPER SINGLE PP0	13,372.64
	EQ OPER SINGLE+1 HMO	70,036.26
	EQ OPER SINGLE+1 PPO	28,049.94
	EQ OPER T2 FAMILY HMO	35,210.72
	EQ OPER T2 S+1 CDHP	11,338.60
	HSA CITY MATCHING	96,112.50
	HSA ER CONTRIBUTION	251,906.00
	HSA MED FAMILY HSA4	92,851.92
	HSA MED SINGLE + 1 HSA2	53,195.88
	HSA MED SINGLE HSA1	25,269.18
	HSA WELLNESS INCENTIVE	5,917.65
	IMRF	3,426,129.64
	IMRF TIER 2 BENEFIT	1,221,296.75
	LIFE INSURANCE	110,983.26
	MED F CDHP4 ELEC	16,259.59
	MED F CDHP4 WATER	16,964.34
	MED F HMO4 ELEC	193,658.96
	MED F HMO4 WATER	211,264.32
	MED F HSA4 WATER	13,264.56
	MED F PPO4 ELEC	345,929.09
	MED F PPO4 WATER	233,538.36
	MED FAM HSA4 ELEC	26,529.12
	MED S CDHP1 ELEC	5,385.98
	MED S CDHP1 WATER	21,543.92
	MED S HMO1 ELEC	11,309.60



MED S PPO1 ELEC	20,058.96
MED S PPO1 WATER	6,686.32
MED S+1 CDHP2 WATER	22,677.20
MED S+1 HMO2 ELEC	11,672.71
MED S+1 HMO2 WATER	70,036.26
MED S+1 PPO2 ELEC	28,049.94
MED S+1 PPO2 WATER	42,074.91
MEDICAL LOCAL 399	131,533.50
MEDICARE FICA MATCH	1,110,340.75
PLOW/2ND JOB F/P SS MATCH	83.40
POL U DENT FAMILY	100,023.30
POL U DENT SINGLE	11,655.36
POL U DENTAL SINGLE+1	14,743.46
POL U FAMILY CDHP4	16,964.34
POL U FAMILY HMO5	598,582.24
POL U FAMILY PPO4	1,040,307.24
POL U HSA FAMILY HSA4	26,529.12
POL U HSA MED HSA2	8,865.98
POL U HSA MED SINGLE HSA1	8,423.06
POL U SINGLE CDHP1	10,771.96
POL U SINGLE HMO1	58,999.00
POL U SINGLE PPO1	133,726.40
POL U SINGLE+1 HMO2	70,036.26
POL U SINGLE+1 PPO2	98,174.79
SOCIAL SECURITY MATCH	2,384,322.84
T-2 20% FAMILY CDHP4	101,786.04
T-2 20% FAMILY HMO4	211,264.32
T-2 20% SINGLE CDHP1	37,701.86
T-2 20% SINGLE HMO1	70,798.80
T-2 20% SINGLE+1 CDHP2	56,693.00
T-2 20% SINGLE+1 HMO2	23,345.42
TELE CDHP/HCA FAMILY	16,964.34
TELE DENTAL FAMILY	8,890.96
TELE DENTAL SINGLE	3,237.60
TELE DENTAL SINGLE+1	3,846.12
TELE HDHP/HSA SINGLE	4,211.53
TELE HMO FAMILY	70,421.44
TELE HMO SINGLE	29,499.50
TELE HMO SINGLE+1	23,345.42
TELE PPO FAMILY	21,230.76
TELE PPO SINGLE	33,431.60
TELE PPO SINGLE+1	28,049.94
T2 U20% FAMILY HMO4	17,605.36
T2 U20% SINGLE + 1 HMO2	23,345.42
T2 U20% SINGLE CDHP1	5,385.98
T2 U20% SINGLE HMO1	11,799.80
UNEMPLOYMENT	94,247.43
U20% DENTAL FAMILY	10,002.33
U20% DENTAL SINGLE	3,561.36
U20% DENTAL SINGLE + 1	5,128.16
U20% FAMILY HMO4	70,421.44
U20% FAMILY PPO4	21,230.76
U20% SINGLE + 1 HMO2	23,345.42
U20% SINGLE HMO1	23,599.60
U20% SINGLE+1 PPO2	14,024.97
VEBA CITY/FOP CONTRIBUTIO	99,642.68
VEBA CITY/IAFF CONTRIBUTI	151,997.76
VEBA CITY/MAP CONTRIBUTIO	18,482.11
VEBA CITY/P&F MGMT	11,249.98
VEBA EMPLOYEE/FOP CONTRIB	244,660.74
VEBA EMPLOYEE/IAFF CONTRI	131,563.41
VEBA EMPLOYEE/MAP CONTRIB	54,849.50
VEBA EMPLOYEE/P&F MGMT	38,678.92
20% F DENTAL FAMILY	132,253.03
20% F DENTAL SINGLE	11,655.36
20% F DENTAL SINGLE +1	17,307.54

20% F FAMILY CDHP4	178,494.69
20% F FAMILY HMO4	422,528.64
20% F FAMILY PPO4	721,845.84
20% F SINGE+1 HMO2	70,036.26
20% F SINGLE CDHP1	10,303.52
20% F SINGLE HMO1	47,199.20
20% F SINGLE PPO1	86,922.16
20% F SINGLE+1 CDHP2	10,845.62
20% FAMILY CDHP4	84,821.70
20% FAMILY HMO4	1,144,348.40
20% FAMILY PPO4	1,549,845.48
20% HSA MED FAMILY HSA4	543,846.96
20% HSA MED S+1 HSA2	53,195.88
20% HSA MED SINGLE HSA1	58,961.42
20% SINGLE CDHP1	5,385.98
20% SINGLE HMO1	165,197.20
20% SINGLE PPO1	167,158.00
20% SINGLE+1 CDHP2	34,015.80
20% SINGLE+1 HMO2	210,108.78
20% SINGLE+1 PPO2	406,724.13
20% SINGLE+1 PPO2	98,174.79
20%N DENTAL FAMILY	192,267.01
20%N DENTAL SINGLE	27,195.84
20%N DENTAL SINGLE + 1	55,127.72
Total benefits	22,247,167.75
Total expense	104,066,842.02 **

Position count: 993